

City of Carson City Agenda Report

Date Submitted: 4/8/08

Agenda Date Requested: 4/17/08

Time Requested: 30 minutes

To: Mayor and Supervisors

From: Lawrence A Werner P.E., P.L.S., City Manager

Subject Title: Presentation of the proposed 2008/2009 Fiscal Year budget for Carson City including the General Fund, Enterprise Funds and all other funds.

Staff Summary: Staff has prepared a balanced budget in light of the severe financial hardships that are facing the city. The goal for this and future years is to balance expenditures to revenues with minimal reliance on the City's Stabilization Fund or ending fund balances through reduction in programs, containment of staffing and implementing efficiencies where identified. Staff will present the assumptions made during the process and the outlook for the future.

Type of Action Requested: (check one)

Resolution Ordinance
 Formal Action/Motion Other (Specify) Presentation

Does This Action Require A Business Impact Statement: Yes No

Recommended Board Action: None – presentation and discussion only.

Explanation for Recommended Board Action: N/A

Applicable Statute, Code, Policy, Rule or Regulation: N/A

Fiscal Impact: N/A

Explanation of Impact: N/A

Funding Source: N/A

Alternatives: N/A

Supporting Material: Information will be provided at the Board meeting.

Reviewed By:

(City Manager)

Marie Borkert

(District Attorney)

Mark A. Proulx

(Finance Director)

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Board Action Taken:

Motion: _____

1) _____

Aye/Nay

2) _____

(Vote Recorded By)