

**City of Carson City
Agenda Report**

Date Submitted: October 6, 2009

Agenda Date Requested: October 15, 2009
Time Requested: 10 minutes

To: Board of Supervisors

From: Larry Werner, City Manager

Subject Title: Action to approve a standard quarterly summary for all active and pending grants made to Carson City.

Staff Summary: During the second Board of Supervisors meeting in the month following the end of the fiscal quarter, a summary of all active and pending grants made to Carson City will be given to the Board of Supervisors. Any changes to the form requested by the Board will be made to the next quarterly summary (January, 2010).

Type of Action Requested:

- | | |
|--|--|
| ☐ Resolution | ☐ Ordinance |
| ☒ Formal Action/Motion | ☐ Other (Specify) |

Does This Action Require a Business Impact Statement: ☐ Yes ☒ No

Recommended Board Action: I move to approve the standard quarterly reporting form for all active and pending grants made to Carson City.

Explanation for Recommended Board Action: Staff wishes to update the Board of Supervisors quarterly with a summary of all active and pending grants made to Carson City.

Applicable Statute, Code, Policy, Rule or Regulation: N/A

Fiscal Impact: N/A

Explanation of Impact: N/A

Funding Source: N/A

Alternatives: N/A

Supporting Material: Excel summary sheets of active and pending grants made to each department.

Prepared by: Heidi Eskew-Herrmann, Grants Coordinator

Reviewed by:

(Department Head)

(City Manager)

(District Attorney)

(Finance Director)

Date:

Date:

10-6-09

Date:

10-6-09

Date:

10-6-09

Board Action Taken:

Motion:

1)

2)

Aye/Nay

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date	Other
	Administrative Office of the Courts	Mental Health Court AB 29 Specialty Court Funds	Mental Health Court	\$62,080.00		6/30/2010	
	Administrative Office of the Courts	DUI Court AB 29 Specialty Court Funds	DUI Court	\$55,760.00		6/30/2010	
	Dept. of Justice, Bureau of Justice Assistance	FY09 Drug Court Discretionary Grant Program: Implementation	Establishment of a drug court	\$329,032.00			
	Dept. of Public Safety, Office of Traffic Safety		DUI Court Case Mgr.	\$56,000-year 1		3 year award	*\$58,800-yr. 2
							*\$61,740-yr. 3
		Implement a Felony DUI Court	Officer, client treatment, etc.	\$330,000.00		3 year award	
			TOTAL ACTIVE AMOUNT	\$832,872.00			
Pending	Administrative Office of the Courts	Mental Health Court AB 29 Specialty Court Funds	Mental Health Court	\$67,080.00		6/30/2011	
Pending	Administrative Office of the Courts	DUI Court AB 29 Specialty Court Funds	DUI Court	\$55,760.00		6/30/2011	
Pending	Dept. of Alternative Sentencing		Non-sworn Case Mgr.	\$300,000.00		9/30/2012	
	*Years 2 and 3 not included in total						

	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date	Order
	Nevada Division of Emergency Management (w/federal funds)	FY09 Emergency Management Performance Grant	Matching funds for Emergency Management budget	\$74,000.00	\$74,000.00	9/30/2009	
	State Emergency Response Commission	SERC Grant (10-SERC-01-01)	LEPC operating costs & equipment (thermal imaging camera, contamination assist tables, biodetection test kits, protective coveralls, & laptop computer)	\$24,243.00	0	6/30/2010	
	Nevada Division of Emergency Management (w/federal funds)	DHS/07 Citizen Corps Program	Expansion and maintenance of Citizen Corps Program	\$25,640.20	0	3/30/2010	
	Nevada Division of Emergency Management (w/federal funds)	DHS/FFY08 Citizen Corps Program	Statewide Citizen Corps Program	\$2,500.00	0	2/28/2011	
	Nevada Division of Emergency Management (w/federal funds)	DHS/FFY08 State Homeland Security Grant	Statewide Citizen Corps Program	\$22,000.00	0	2/28/2011	
	State Emergency Response Commission	FY 2010 United We Stand Grant	Equipment (portable radios and toughbook computers)	\$30,000.00	0	6/30/2010	
	Nevada Division of Emergency Management	FY07 Public Safety Interoperable Communications	Multi-County Ethernet Microwave Interconnect	\$1,196,000.00	Overall Match = \$244,450; Carson City's portion = \$60,000 (ind. in-kind)	9/30/2010	
	Bureau of Land Management	Community Assistance Agreement - "Hazardous Fuels Reduction Program	Provide Trailers & Dumpsters free of charge to residence within the Wildland Urban Interface to assist with hazardous fuels / provide for defensible space	\$20,000.00	\$0.00	6/19/2012	*Until money runs out, not to exceed end date
	Same as above - Modification to Agreement	Same as above	To provide for update to Community Wildfire Protection Plan (CWPP) & fund up to two Inspector[s] to complete risk assessments for hazardous fuels reduction around individual homeowner's homes	\$45,000.00	\$0.00	6/19/2012	*****
	Same as above - Modification to Agreement	Same as above	To continue funding for Inspector[s]	\$25,000.00	\$0.00	6/19/2012	*****
	Nevada Fire Safe Council	Sub-Grant of SNPLMA 8 grant, "You Call - We Haul" Hazardous Fuels Reduction Program	Provide Trailers & Dumpsters free of charge to residence within the Wildland Urban Interface to assist with hazardous fuels / provide for defensible space	\$20,000.00	\$0.00	11/1/2013	*Until money runs out, not to exceed end date
			TOTAL ACTIVE AMOUNT	\$1,484,383.20			
Pending	Nevada Division of Forestry	State Fire Assistance Program Grant - Hazardous Fuels Reduction Program	To provide for additional wildland fire risk assessment inspectors	\$36,000.00	\$18,000		
Pending - application submitted 7/6/09	American Recovery and Reinvestment Act	Assistance to Firefighters Grant	Fire station addition	\$993,106.18	0		
	State Emergency Response Commission	State Homeland Security Grant (09-SERC-01-01)	LEPC operating costs & equipment (thermal imaging camera, contamination assist tables, biodetection test kits, protective coveralls, & laptop computer)	\$24,243.00	0	6/30/2009	6/30/2009
	State Emergency Response Commission	State Homeland Security Grant (09-SERC-01-01)	LEPC operating costs & equipment (thermal imaging camera, contamination assist tables, biodetection test kits, protective coveralls, & laptop computer)	\$24,243.00	0	6/30/2009	6/30/2009
	State Emergency Response Commission	State Homeland Security Grant (09-SERC-01-01)	LEPC operating costs & equipment (thermal imaging camera, contamination assist tables, biodetection test kits, protective coveralls, & laptop computer)	\$24,243.00	0	6/30/2009	6/30/2009

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date	Misc.
	CDC	Public Health prepar.	Health preparedness and response to bioterrorism	\$ 348,518.00		8/8/2010	
	ASPR	Bioterrorism/preparedness	Preparedness activities for bioterrorism & hospital preparedness	\$ 199,331.00		6/30/2010	
	NACCHO/MRC Unit	Support MRC Unit	Activities in support of local MRC unit	\$ 5,000.00		ongoing	
	Vaccine for Children	Raise Immunization Levels	Vaccine for Children (immunization program)	\$ 52,909.00		12/31/2009	
	Of. Population Affairs	Title X clinic	Family Planning-Community Health Nursing	\$ 252,170.00		6/30/2010	
	Bur. Comm. Health	Diabetes Program	Diabetes Program	\$ 5,000.00		3/31/2010	
	Bur. Comm. Health	HIV Prevention	HIV Prevention	\$ 12,000.00		12/31/2009	
	Bur. Comm. Health	HIV Surveillance	HIV Surveillance	\$ 9,724.00		12/31/2009	
	Bur. Comm. Health	Communicable Disease	STD Surveillance	\$ 6,816.00		12/31/2009	
	Bur. Comm. Health	Ryan White/Title II	HIV Case Management Services	\$ 72,270.00		3/31/2010	
	Bur. Comm. Health	TB Control & Elimination	TB Program	\$ 4,404.00		12/31/2009	
	Bur. Comm. Health	TB Control & Elimination	Interlocal TB program	\$ 3,313.00		12/31/2009	
	Komen Cure Found.	Komen Program	Diagnostic screening for people under the age of 40	\$ 18,500.00		3/31/2010	
	Bur. Comm. Health	Tobacco Grant	Tobacco cessation program	\$ 40,764.00		3/31/2010	
	Bur. Comm. Health	Maternal Child Health	Well-child exams and check-ups	not renewed		pending	
	SAPTA	TB/HIV surveillance	Community counsel center	\$ 53,679.00		6/30/2010	
	WIC Program	WIC-Carson City	Nutritional Sys. In Carson City & Douglas County	\$ 145,641.00		9/30/2009	
	Shelter Plus Care	Chronically Homeless	Shelter assistance to the chronically homeless	\$20,000 for 5 yrs.		6/30/2010	
	CSBG	Comm. Action Programs	Community Action and Workforce Programs	\$ 324,000.00		6/30/2010	
	Rural Housing	Nevada Housing	Community Action Programs	\$ 20,500.00		6/30/2010	
	Circles	Poverty/Homelessness	To end poverty and homelessness in CC	ongoing		ongoing	
	CDBG-disability	Shelter Assistance	Shelter assistance to pending social security assistance	\$ 30,000.00			
	HHS/Family Planning	Family Planning	Part time nurse, Quality Assurance Technician	\$160,034	0		
			TOTAL ACTIVE AMOUNT	\$1,784,573			
Pending	ELC	West Nile	Epi & Lab capacity for Infectious disease/West Nile	\$ 22,802.00		12/31/2009	
Pending	Bur. Comm. Health	Preventive Health Grant				pending	
Pending	TANF	TANF				pending	
Pending	Title X supplemental	Family Planning Clinic	Family Planning Clinic	\$89,837		pending	
Pending	ASPR	H1N1	Supports H1N1 campaign for Carson, Douglas, Alyon County			pending	
Pending	CDC	PHEP				pending	
Pending	United Way	Emergency Assistance	Emergency Food & Shelter Program	\$12,760		6/30/2010	

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date	Misc.
	IMLS-LSTA	Summer Reading Program	Encourage reading/literacy	\$1,200.00	0	9/30/2009	
	Gates Foundation	Public Access Computing Upgrade	Increase public access computers	\$5,850.00	3,000	12/31/2009	
	Nauman Foundation	Replace Service Desks	Replace 38 yr old service desks	\$10,000.00	0	6/30/2010	
	IMLS-LSTA	Automating public services	Automate check in-out of books	\$75,000.00	\$75,000	6/30/2010	
	IMLS-LSTA	Community read: Three Cups of Tea	Community reading of a book	\$39,000.00	\$20,000	6/30/2010	
	IMLS-LSTA	Early Literacy	Preschool literacy readiness	\$5,000.00	0	6/30/2010	
			TOTAL ACTIVE AMOUNT	\$136,050.00			
IMLS-LSTA=Institute of Museum and Library Services	and Library Services						
Library Services and Technology Act	Act						

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date	Misc.
	U.S. EPA	Brownfields Assessment Grant	Community-Wide Assessment	\$ 400,000.00	0	3 yrs.-2012	
			TOTAL ACTIVE AMOUNT	\$ 400,000.00			

Station	Funding Agency	Grant Title	Grant Purpose	Amount	Match	End/Incident Date
	Carson Truckee WCD	Morgan Mill Road River Access	Access/Riverbank Stab.	\$ 35,000.00	0	No Deadline
	Carson Water SD	BMP's and Water Quality Treat.	Fishing Pond Project	\$ 92,665.00	0	6/30/2010
	Carson Water SD	Fulstone Wetlands Phase I	Wetlands Enhancement	\$ 20,000.00		6/30/2010
	Carson Water SD	Carson River Park Phase 2	Park Enhancement	\$ 7,500.00		6/30/2010
	Land & Water Cons.	BMX Track	BMX Track	\$ 58,500.00		9/30/2011
	Land & Water Cons.	Morgan Mill Road River Access	River Access	\$ 150,000.00		12/31/2011
	Land & Water Cons.	Urban Fishing Pond	Pond	\$ 130,960.00		12/31/2011
	NDEP/EPA-CWA 319	Urban Fishing Pond	Pond	\$ 92,665.00		12/31/2011
	NDOT/GROW-FedTrans	CC Freeway Ultimate Landscape	Landscape	\$ 2,210,945.00	\$150,000	2011/2012
	NV State Parks	Mexican Ditch Trail Bridges	Bridge Construction	\$ 40,000.00		Awaiting Reimb.
	NV State Parks	Fulstone Wetlands	Wetlands	\$ 100,000.00		12/31/2010
	Q1/NDOW	Urban Fishing Pond	Pond	\$ 350,648.00	0	12/31/2009
	Q1/State Lands	Carson River Park Phase 2	Park	\$ 145,548.00		12/31/2009
	Q1/State Lands	Fulstone Wetlands Trail	Trails	\$ 75,000.00		09/31/09
	Q1/State Lands	Mexican Ditch Trail	Trails	\$ 85,000.00		No Deadline
	Q1/State Lands	Morgan Mill Rd. Trailhead	Trailhead	\$ 264,000.00		12/31/2009
	Q1/State Lands	Anderson Ranch	Land Acquisition	\$1,748,236.86		No Deadline
	Q1/State Lands	Desormier	Land Acquisition	\$128,831.35		No Deadline
	Q1/State Lands	Hutchinson	Land Acquisition	\$304,722.38		No Deadline
	SNPLMA	Hazardous Fuels Reduction	Fuels Reduction	\$ 437,454.00	0	9/30/2013
	USDA/NRCS	CC Fire Restoration	Restoration	\$ 258,280.00	0	1/29/2010
	USDA/NRCS	CC Fire Restoration	Restoration	\$ 242,100.00	0	12/1/2010
			TOTAL ACTIVE AMOUNT	\$ 6,978,055.50		
Pending-submitted	Forest Legacy Program	Long Properties		\$ 200,000.00		
Pending-in negotiations	Q1/State Lands	Deer Run-Carson River Canyon		\$ 3,971,250.00		Neg. in process
Pending-in negotiations	Q1/State Lands	Jarrard FT Acquisition	Land Acquisition	\$ 3,010,875.00		Neg. in process

STATUS	Funding Agency	Grant Title	Grant Purpose	Amount	March	Ending Date
	US HUD	CDBG	low/mod income	\$439,757.00	\$0.00	7/1/2010
	US HUD	CDBG-R	low/mod income	\$118,516.00	\$0.00	
	US DOT - FTA	Old Clear Creek Rd.-pedestrian facilitation	Fuji Park frontage improv.	\$80,000.00	\$20,000.00	12/31/2009
	US DOT - FHWA	Goni Rd.-Arrowhd/Conest., Fair./CarRivRd	walkway for ped. traffic	\$714,400.00	\$37,600.00	12/31/2009
	NDOT	Gateway Signage-north/least/south	Inform visitors	\$210,500.00	\$210,500.00	6/30/2010
	US HUD	ADA Sidewalk Project	ADA modifications	\$175,591.09	\$0.00	12/31/09, 06/20/10
		Waterfall Fire Watershed Improv. Ph 1	fire rehab./watershed imp.	\$280,000.00	\$0.00	10/31/2009
		Water Supply Plan	plan to quantify resources	\$192,000.00	\$158,000.00	3/31/2010
		Water Modeling	update/enhance models	\$436,000.00	\$234,000.00	12/31/2009
	SHPO	CLG Historic Preservation	BAC rpt.,training,handouts	\$25,000.00	\$16,666.66	6/30/2010
			TOTAL ACTIVE AMOUNT	\$2,671,764.00		
Pending-waiting for notification	Dept. of Energy	ARRA Energy Grant	Energy Efficiency	\$538,900.00	\$0.00	
Pending-waiting for notification	US DOT - FHWA	Safe Routes to School	safety/improve walkways	\$500,000.00	\$0.00	12/31/2010
Pending-waiting for notification	US DOT - FHWA	ARRA Roadway Grant	micropaving coll. Streets	\$629,000.00	\$192,000.00	6/30/2010

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
	NVJJC	EUDL	Overtime for underage drinking operations	\$25,000	0	5/31/2010
	Office of Traffic Safety	CC Speed Reduction Project	Purchase of handheld radar units	\$13,704	0	9/30/2009
	OJUDP	Enforcing Underage Drinking Laws (EUDL)	Enforcement & Training for underage drinking	\$15,000	0	5/31/2009
	JAG	JAG Direct 2006	Support of SO Substance Abuse & Crime Prevention	\$24,960	0	4/30/2010
	JAG	JAG Direct 2007	Support of SO Substance Abuse & Crime Prevention	\$37,134	0	6/30/2011
	JAG	JAG Direct 2008	Support of SO Substance Abuse & Crime Prevention	\$10,709	0	9/30/2012
	Office of Traffic safety	Joining Forces	Special Traffic Enforcement	\$23,700	0	9/30/2009
	USDJ	Meth Initiative	Senator Reid's Meth Initiative. Enforce, treat, prev.	\$310,000	0	12/25/2010
	Office of Criminal Justice	Northern Nevada Meth Initiative	Cong. Heller's Meth Initiative. Enforce, treat, prev.	\$70,000	0	pending
	Tri-Net	Tri-Net Task Force	On-going funding/support of tri-county narcotics force	\$91,000	\$91,000	6/30/2009
	OCJA	Suppression/Investigation Special Op Unit	Reduction of gang activity via suppression	\$64,806		
	OCJA	TRINET Narcotics Task Force	Partial funding for 2 positions assigned to the task force	\$163,094		
	OCJA	Suppression/Investigations-Gang & SET Units	Overtime & equip. for gang and SET units	\$105,202		
	OCJA	Regional Gang Initiative (CC, Lyon, Douglas)	Creation of a regional gang initiative	\$350,000		
			TOTAL ACTIVE AMOUNT	\$1,304,309		
Pending-Submitted 04/13/09	OCJA	Tri-Net	Two detective positions, operating supplies & equip	\$264,005		
Pending-Submitted June 2009	OCJA-ARRA	Records, Jail and Dispatch Tech. Upgrade	Tiburon Version 5 upgrade	\$98,570		
Pending-Submitted June 09	OCJA-ARRA	Mobile Computer Replacement	Replacement of 40 Panasonic Mobile Computers	\$182,702		
Pending	USDJ	JAG Direct-ARRA funding	Hand Held & Mobile Radios	\$123,248		
Pending-waiting for notification	USDJ	JAG Direct-Standard Award	Supports Juvenile Programs	unknown		
Pending-application in process	OTS	Joining Forces	Overtime for traffic, i.e., DUI Checkpoints	unknown		
Pending-Joint application	OCJA JAG	Recovery Act Grant Application	support of activities that prevent and control crime	75,661	0	6/30/2010
Pending-didn't make first cut	USDJ/COPS/CHRP	Community Policing Enhancement	Three Deputy Sheriff positions	\$800,439		