

**City of Carson City  
Agenda Report**

**Date Submitted:** October 6, 2009

**Agenda Date Requested:** October 15, 2009  
**Time Requested:** 10 minutes

**To:** Board of Supervisors

**From:** Larry Werner, City Manager

**Subject Title:** Action to approve a standard quarterly summary for all active and pending grants made to Carson City.

**Staff Summary:** During the second Board of Supervisors meeting in the month following the end of the fiscal quarter, a summary of all active and pending grants made to Carson City will be given to the Board of Supervisors. Any changes to the form requested by the Board will be made to the next quarterly summary (January, 2010).

**Type of Action Requested:**

Resolution       Ordinance  
 Formal Action/Motion       Other (Specify)

**Does This Action Require a Business Impact Statement:**       Yes       No

**Recommended Board Action:** I move to approve the standard quarterly reporting form for all active and pending grants made to Carson City.

**Explanation for Recommended Board Action:** Staff wishes to update the Board of Supervisors quarterly with a summary of all active and pending grants made to Carson City.

**Applicable Statute, Code, Policy, Rule or Regulation:** N/A

**Fiscal Impact:** N/A

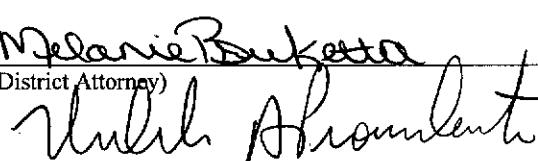
**Explanation of Impact:** N/A

**Funding Source:** N/A

**Alternatives:** N/A

**Supporting Material:** Excel summary sheets of active and pending grants made to each department.

**Prepared by:** Heidi Eskew-Herrmann, Grants Coordinator

Reviewed by: \_\_\_\_\_ Date: \_\_\_\_\_  
(Department Head) \_\_\_\_\_  
  
(City Manager) \_\_\_\_\_ Date: 10-6-09  
  
\_\_\_\_\_  
(District Attorney) \_\_\_\_\_ Date: 10-6-09  
  
  
\_\_\_\_\_  
(Finance Director) \_\_\_\_\_ Date: 10-6-09  


**Board Action Taken:**

Motion: \_\_\_\_\_ 1) \_\_\_\_\_ Aye/Nay \_\_\_\_\_  
2) \_\_\_\_\_ \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_



Funding Agency	Grant Title	Grant Purpose	Amount	Match	End Date	Other
Nevada Division of Emergency Management (w/federal funds)	FY09 Emergency Management Performance Grant	Matching funds for Emergency Management budget	\$74,000.00	\$74,000.00	9/30/2009	
State Emergency Response Commission	SERC Grant (10-SERC-01-01)	LEPC operating costs & equipment (thermal imaging camera, contamination assist tables, biodetection test kits, protective coveralls, & laptop computer)	\$24,243.00	0	6/30/2010	
Nevada Division of Emergency Management (w/federal funds)	DHS/FFY08 Citizen Corps Program	Expansion and maintenance of Citizen Corps Program	\$25,640.20	0	3/30/2010	
Nevada Division of Emergency Management (w/federal funds)	DHS/FFY08 Citizen Corps Program	Statewide Citizen Corps Program	\$2,500.00	0	2/28/2011	
State Emergency Response Commission	DHS/FFY08 State Homeland Security Grant	Statewide Citizen Corps Program	\$22,000.00	0	2/28/2011	
Nevada Division of Emergency Management	FY 2010 United We Stand Grant	Equipment (portable radios and toughbook computers)	\$30,000.00	0	6/30/2010	
Nevada Division of Emergency Management	FY07 Public Safety Interoperable Communications	Multi-County Ethernet Microwave Interconnect	\$1,196,000.00	Overall Match = \$244,450; Carson City's portion = \$60,000 (incl. in-kind)	9/30/2010	
Bureau of Land Management	Community Assistance Agreement - Hazardous Fuels Reduction Program	Provide Trailers & Dumpsters free of charge to residence within the Wildland Urban Interface to assist with hazardous fuels / provide for defensible space	\$20,000.00	\$0.00	6/19/2012	*Until money runs out, not to exceed end date
Same as above - Modification to Agreement	Same as above	To provide for update to Community Wildfire Protection Plan (CWPP) & fund up to two Inspector[s] to complete risk assessments for hazardous fuels reduction around individual homeowner's homes	\$45,000.00	\$0.00	6/19/2012	*****
Same as above - Modification to Agreement	Same as above	To continue funding for Inspector[s]	\$25,000.00	\$0.00	6/19/2012	*****
Nevada Fire Safe Council	Sub-Grant of SNPLMA 8 grant, "You Call - We Haul" Hazardous Fuels Reduction Program	Provide Trailers & Dumpsters free of charge to residence within the Wildland Urban Interface to assist with hazardous fuels / provide for defensible space	\$20,000.00	\$0.00	11/1/2013	*Until money runs out; not to exceed end date
			<b>TOTAL ACTIVE AMOUNT</b>	<b>\$1,484,383.20</b>		
Pending	Nevada Division of Forestry	State Fire Assistance Program Grant - Hazardous Fuels Reduction Program	To provide for additional wildland fire risk assessment Inspectors	\$36,000.00	\$18,000	*Determined upon reward, <12mos.
Pending - application submitted 7/6/09	American Recovery and Reinvestment Act	Assistance to Firefighters Grant	Fire station addition	\$993,106.18	0	

Grant Title	Grant Purpose	Amount	Match	Ending Date	Misc.
Funding Agency	Grant Title	Amount	Match	Ending Date	Misc.
CDC	Public Health prep.	\$ 348,518.00		8/8/2010	
ASPR	Bioterrorism/preparedness	\$ 199,331.00		6/30/2010	
NACCHO/MRC Unit	Support MRC Unit	\$ 5,000.00		ongoing	
Vaccine for Children	Raise Immunization Levels	\$ 52,909.00		12/31/2009	
Of. Population Affairs	Vaccine for Children (immunization program)	\$ 252,170.00		6/30/2010	
Bur. Comm. Health	Title X clinic	\$ 5,000.00		3/31/2010	
Bur. Comm. Health	Diabetes Program	\$ 5,000.00		3/31/2010	
Bur. Comm. Health	HIV Prevention	\$ 12,000.00		12/31/2009	
Bur. Comm. Health	HIV Surveillance	\$ 9,724.00		12/31/2009	
Bur. Comm. Health	Communicable Disease	\$ 6,816.00		12/31/2009	
Bur. Comm. Health	Ryan White/Title II	\$ 72,270.00		3/31/2010	
Bur. Comm. Health	TB Control & Elimination	\$ 4,404.00		12/31/2009	
Bur. Comm. Health	TB Program	\$ 3,313.00		12/31/2009	
Komen Cure Found.	TB/ HIV surveillance	\$ 18,500.00		3/31/2010	
Bur. Comm. Health	Komen Program	\$ 40,764.00		3/31/2010	
Bur. Comm. Health	Tobacco Grant				
Bur. Comm. Health	Maternal Child Health				
SAPTA	Community counsel center	\$ 53,679.00		6/30/2010	
WIC Program	WIC-Carson City	\$ 145,641.00		9/30/2009	
Shelter Plus Care	Nutritional Svcs. In Carson City & Douglas County	\$ 20,000 for 5 yrs.		6/30/2010	
CSBG	Chronically Homeless				
Rural Housing	Shelter assistance to the chronically homeless				
Circles	Community Action and Workforce Programs	\$ 324,000.00		6/30/2010	
CDBG-disability	Community Action Programs	\$ 20,500.00		6/30/2010	
HHS/Family Planning	To end poverty and homelessness in CC				
	Shelter Assistance				
	Shelter assistance to pending social security assistance				
	Part time nurse, Quality Assurance Technician	\$ 160,034	0		
	<b>TOTAL ACTIVE AMOUNT</b>	<b>\$1,784,573</b>			
Pending	ELC	West Nile	\$ 22,802.00	12/31/2009	
Pending	Bur. Comm. Health	Preventive Health Grant		pending	
Pending	TANF	TANF		pending	
Pending	Title X supplemental	Family Planning Clinic	\$89,837	pending	
Pending	ASPR	H1N1		pending	
Pending	CDC	PHEP		pending	
Pending	United Way	Emergency Assistance	\$12,760	6/30/2010	

Grants	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date	Misc.
	IMLS-LSTA	Summer Reading Program	Encourage reading/literacy	\$1,200.00	0	9/30/2009	
	Gates Foundation	Public Access Computing Upgrade	Increase public access computers	\$5,850.00	3,000	12/31/2009	
	Nauman Foundation	Replace Service Desks	Replace 38 yr old service desks	\$10,000.00	0	6/30/2010	
	IMLS-LSTA	Automating public services	Automate check in-out of books	\$75,000.00	\$75,000	6/30/2010	
	IMLS-LSTA	Community read: Three Cups of Tea	Community reading of a book	\$39,000.00	\$20,000	6/30/2010	
	IMLS-LSTA	Early Literacy	Preschool literacy readiness	\$5,000.00	0	6/30/2010	
			<b>TOTAL ACTIVE AMOUNT</b>	<b>\$136,050.00</b>			
IMLS-LSTA=Institute of Museum and Library Services							
Library Services and Technology	Act						

State/Local Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date	Notes
U.S. EPA	Brownfields Assessment Grant	Community-Wide Assessment	\$ 400,000.00	0	3 yrs.-2012	
		<b>TOTAL ACTIVE AMOUNT</b>	<b>\$ 400,000.00</b>			

Category	Funding Available	Grant Title	Grant Number	Amount	Match	End Date
Carson	Carson Truckee WCD	Morgan Mill Road River Access	Access/Riverbank Stab.	\$ 35,000.00	0	No Deadline
Carson	Carson Water SD	BMP's and Water Quality Treat.	Fishing Pond Project	\$ 92,665.00	0	6/30/2010
Carson	Carson Water SD	Fulstone Wetlands Phase I	Wetlands Enhancement	\$ 20,000.00		6/30/2010
Carson	Carson Water SD	Carson River Park Phase 2	Park Enhancement	\$ 7,500.00		6/30/2010
Land & Water Cons.	Land & Water Cons.	BMX Track	BMX Track	\$ 58,500.00		9/30/2011
Land & Water Cons.	Land & Water Cons.	Morgan Mill Road River Access	River Access	\$ 150,000.00		12/31/2011
Land & Water Cons.	Land & Water Cons.	Urban Fishing Pond	Pond	\$ 130,960.00		12/31/2011
NDEP/EPA-CWA 319	NDEP/EPA-CWA 319	Urban Fishing Pond	Pond	\$ 92,665.00		12/31/2011
NDOT/GROW-FedTrans	NDOT/GROW-FedTrans	CC Freeway Ultimate Landscape	Landscaping	\$ 2,210,945.00	\$ 150,000	2011/2012
NV State Parks	NV State Parks	Mexican Ditch Trail Bridges	Bridge Construction	\$ 40,000.00		Awaiting Reimb.
NV State Parks	NV State Parks	Fulstone Wetlands	Wetlands	\$ 100,000.00		12/31/2010
Q1/NDOW	Q1/NDOW	Urban Fishing Pond	Pond	\$ 350,648.00	0	12/31/2009
Q1/State Lands	Q1/State Lands	Carson River Park Phase 2	Park	\$ 145,548.00		12/31/2009
Q1/State Lands	Q1/State Lands	Fulstone Wetlands Trail	Trails	\$ 75,000.00		09/31/09
Q1/State Lands	Q1/State Lands	Mexican Ditch Trail	Trails	\$ 85,000.00		No Deadline
Q1/State Lands	Q1/State Lands	Morgan Mill Rd. Trailhead	Trailhead	\$ 264,000.00		12/31/2009
Q1/State Lands	Q1/State Lands	Anderson Ranch	Land Acquisition	\$ 1,748,236.86		No Deadline
Q1/State Lands	Q1/State Lands	Desormier	Land Acquisition	\$ 128,831.35		No Deadline
Q1/State Lands	Q1/State Lands	Hutchinson	Land Acquisition	\$ 304,722.38		No Deadline
SNPLMA	SNPLMA	Hazardous Fuels Reduction	Fuels Reduction	\$ 437,454.00	0	9/30/2013
USDA/NRCS	USDA/NRCS	CC Fire Restoration	Restoration	\$ 258,280.00	0	1/29/2010
USDA/NRCS	USDA/NRCS	CC Fire Restoration	Restoration	\$ 242,100.00	0	12/1/2010
		<b>TOTAL ACTIVE AMOUNT</b>	<b>\$ 6,978,055.50</b>			
Pending-submitted	Pending-submitted	Forest Legacy Program	Long Properties	\$ 200,000.00		
Pending-in negotiations	Pending-in negotiations	Q1/State Lands	Deer Run-Carson River Canyon	\$ 3,971,250.00	Neg. in process	
Pending-in negotiations	Pending-in negotiations	Q1/State Lands	Jarrard FT Acquisition	\$ 3,010,875.00	Neg. in process	

Grant Type	Grant Purpose	Amount	Match	Ending Date
US HUD	low/mod income	\$439,757.00	\$0.00	7/1/2010
US HUD	low/mod income	\$118,516.00	\$0.00	
US DOT - FTA	Old Clear Creek Rd.-pedestrian facilitation	\$80,000.00	\$20,000.00	12/31/2009
US DOT - FHWA	Goni Rd.-Arrowhd/Conest., Fair./CarRivRd walkway for ped. traffic	\$714,400.00	\$37,600.00	12/31/2009
NDOT	Gateway Signage-north/east/south	\$210,500.00	\$210,500.00	6/30/2010
US HUD	ADA Sidewalk Project	\$210,500.00	\$0.00	12/31/2009
	ADA modifications	\$175,591.09	\$0.00	12/31/09, 06/20/10
	Waterfall Fire Watershed Improv. Ph 1	\$280,000.00	\$0.00	10/31/2009
	Water Supply Plan	\$192,000.00	\$158,000.00	3/31/2010
	Water Modeling	\$436,000.00	\$234,000.00	12/31/2009
SHPPO	CLG Historic Preservation	BAC rpt, training,handouts	\$25,000.00	\$16,666.66
		<b>TOTAL ACTIVE AMOUNT</b>	<b>\$2,671,764.00</b>	
Dept. of Energy	ARRA Energy Grant	Energy Efficiency	\$538,900.00	\$0.00
US DOT - FHWA	Safe Routes to School	safety/improve walkways	\$500,000.00	\$0.00
US DOT - FHWA	ARRA Roadway Grant	micropaving coll. Streets	\$629,000.00	\$192,000.00
				6/30/2010

Strategic Plan	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
	NVJJC	EUDL	Overtime for underage drinking operations	\$25,000	0	5/31/2010
Office of Traffic Safety	CC	Speed Reduction Project	Purchase of handheld radar units	\$13,704	0	9/30/2009
OJUDP		Enforcing Underage Drinking Laws (EUDL)	Enforcement & Training for underage drinking	\$15,000	0	5/31/2009
JAG		JAG Direct 2006	Support of SO Substance Abuse & Crime Prevention	\$24,960	0	4/30/2010
JAG		JAG Direct 2007	Support of SO Substance Abuse & Crime Prevention	\$37,134	0	6/30/2011
JAG		JAG Direct 2008	Support of SO Substance Abuse & Crime Prevention	\$10,709	0	9/30/2012
Office of Traffic Safety		Joining Forces	Special Traffic Enforcement	\$23,700	0	9/30/2009
USDOJ		Meth Initiative	Senator Reid's Meth Initiative. Enforce, treat, prev.	\$310,000	0	12/25/2010
Office of Criminal Justice	Northern Nevada	Meth Initiative	Cong. Heller's Meth Initiative. Enforce, treat, prev.	\$70,000	0	pending
Tri-Net		Tri-Net Task Force	On-going funding/support of tri-county narcotics force	\$91,000	\$91,000	6/30/2009
OCJA		Suppression/Investigation Special Op Unit	Reduction of gang activity via suppression	\$64,806		
OCJA		TRINET Narcotics Task Force	Partial funding for 2 positions assigned to the task force	\$163,094		
OCJA		Suppression/Investigations Gang & SET Units	Overtime & equip. for gang and SET units	\$105,202		
OCJA		Regional Gang Initiative (CC, Lyon, Douglas)	Creation of a regional gang initiative	\$350,000		
			<b>TOTAL ACTIVE AMOUNT</b>	<b>\$1,304,309</b>		
Pending-Submitted 04/13/09	OCJA	Tri-Net	Two detective positions, operating supplies & equip	\$264,005		
Pending-Submitted June 2009	OCJA-ARRA	Records, Jail and Dispatch Tech. Upgrade	Tiburon Version 5 upgrade	\$98,570		
Pending-Submitted June 09	OCJA-ARRA	Mobile Computer Replacement	Replacement of 40 Panasonic Mobile Computers	\$182,702		
Pending	USDOJ	JAG Direct-ARRA funding	Hand Held & Mobile Radios	\$123,248		
Pending-waiting for notification	USDOJ	JAG Direct-Standard Award	Supports Juvenile Programs	unknown		
Pending-application in process	OTS	Joining Forces	Overtime for traffic, i.e., DUI Checkpoints	unknown		
Pending-Joint application	OCJA-JAG	Recovery Act Grant Application	support of activities that prevent and control crime	75,661	0	6/30/2010
Pending-didn't make first cut	USDOJ/COPS/CHRP	Community Policing Enhancement	Three Deputy Sheriff positions	\$800,439		