

**City of Carson City
Agenda Report**

Date Submitted: July 6, 2010

Agenda Date Requested: July 15, 2010

Time Requested: Consent Agenda

To: Board of Supervisors

From: Heidi Eskew-Herrmann, Grants Coordinator

Subject Title: Review of the quarterly summary for all active grants made to Carson City as well as a listing of all pending grants.

Staff Summary: During the second meeting of the month following the end of the fiscal quarter, a summary of all active grants made to Carson City as well as a listing of all pending grants will be given to the Board of Supervisors.

Type of Action Requested:

| | |
|----------------------------------------------------------|---------------------------------------------------------------------------|
| <input type="checkbox"/> Resolution | <input type="checkbox"/> Ordinance |
| <input checked="" type="checkbox"/> Formal Action/Motion | <input checked="" type="checkbox"/> Other (Specify) Information only |

Does This Action Require a Business Impact Statement: Yes No

Recommended Board Action: No Action

Explanation for Recommended Board Action: Staff will update the Board of Supervisors quarterly with a summary of all active grants made to Carson City as well as a listing of all pending grants. This update will include active and pending grants as of June 30, 2010.

Applicable Statute, Code, Policy, Rule or Regulation: N/A

Fiscal Impact: N/A

Explanation of Impact: N/A

Funding Source: N/A

Alternatives: N/A

Supporting Material: Excel summary sheets of departmental active and pending grants.

Prepared by: Heidi Eskew-Herrmann, Grants Coordinator

Reviewed by: M. K. Fisher Date: 7/6/10
(Department Head)

Reviewed by: M. K. Fisher Date: 7/6/10
(City Manager)

Reviewed by: Kristi Luis Date: 7/6/10
(District Attorney)

Reviewed by: Nancy Palos Date: 7/6/10
(Finance Director)

Board Action Taken:

Motion: _____ 1) _____ Aye/Nay _____
2) _____

| COURTS/DAS as of 06/30/10 | | | | | | | |
|----------------------------------|--------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------|---------------------|--------------|--------------------|-------------------------|
| Status | Funding Agency | Grant Title | Grant Purpose | Amount | Match | Ending Date | Misc. |
| Active | Administrative Office of the Courts | Mental Health Court AB 29 Specialty Court Funds | Mental Health Court | \$62,080.00 | | 6/30/2010 | |
| Active | Administrative Office of the Courts | DUI Court AB 29 Specialty Court Funds | DUI Court | \$55,760.00 | | 6/30/2010 | |
| Active | Dept. of Justice, Bureau of Justice Assistance | FY09 Drug Court Discretionary Grant Program: Implementation | Sworn officer for DUI court | \$105,057-year 1 | | 3 yr. award | *\$109,607-yr.2 |
| Active | Dept. of Public Safety, Office of Traffic Safety | DUI Case Mgr. responsible for oversight and coord. of 3rd time DUI offenders | DUI Court Case Mgr. | \$56,325-year 1 | | 3 year award | *\$58,800-yr. 2-approx. |
| | | | | | | | *\$61,740-yr. 3-approx. |
| Active | Administrative Office of the Courts | Video Conferencing Grant for District and Justice Courts | Purchase of needed connectivity equipment | \$20,000 (est.) | | TBD | |
| | | | TOTAL ACTIVE AMOUNT | \$279,222.00 | | | |
| Pending | Administrative Office of the Courts | Mental Health Court AB 29 Specialty Court Funds | Mental Health Court | \$67,080.00 | | 6/30/2011 | |
| Pending | Administrative Office of the Courts | DUI Court AB 29 Specialty Court Funds | DUI Court | \$55,760.00 | | 6/30/2011 | |
| | | | | | | | |
| | *Years 2 and 3 not included in total | | | | | | |

| FIRE DEPT. as of 06/30/10 | | | | | | | |
|---------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------------------------------------------------------------------|-------------|-----------------------------------------------------|
| Status | Funding Agency | Grant Title | Grant Purpose | Amount | Match | Ending Date | Misc. |
| Active | Bureau of Land Management | Community Assistance Agreement - "Hazardous Fuels Reduction" Program | Provide Trailers & Dumpsters free of charge to residences within the Wildland Urban Interface to assist with hazardous fuels / provide for defensible space | \$20,000.00 | \$0.00 | 6/19/2012 | *Until money runs out, not to exceed end date |
| Active | Same as above - Modification to Agreement | Same as above | To provide for update to Community Wildfire Protection Plan (CWPP) & fund up to two Inspector[s] to complete risk assessments for hazardous fuels reduction around individual homeowner's homes | \$45,000.00 | \$0.00 | 6/19/2012 | |
| Active | Same as above - Modification to Agreement | Same as above | To continue funding for Inspector[s] | \$25,000.00 | \$0.00 | 6/19/2012 | |
| Active | Nevada Division of Emergency Management (w/federal funds) | DHS/07 Citizen Corps Program | Expansion and maintenance of Citizen Corps Program | \$25,640.20 | 0 | 3/30/2010 | |
| Active | Nevada Division of Emergency Management (w/federal funds) | DHS/FFY08 Citizen Corps Program | Statewide Citizen Corps Program | \$2,500.00 | 0 | 2/28/2011 | |
| Active | Nevada Division of Emergency Management (w/federal funds) | DHS/FFY08 State Homeland Security Program Grant | Statewide Citizen Corps Program | \$22,000.00 | 0 | 2/28/2011 | |
| Active | Nevada Division of Emergency Management (pass through federal funds) | DHS/FFY09 State Homeland Security Program (SHSP); Project # 9706HL9 | Expansion and maintenance of Citizen Corps Program (Emergency Management Programs) | \$16,437.00 | \$0.00 | 7/31/2011 | |
| Active | Nevada Division of Emergency Management (pass through federal funds) | DHS/FFY09 Citizen Corps Program (CCP); Project # 97067CL9 | Expansion and maintenance of Citizen Corps Program (Emergency Management Programs) | \$10,632.00 | \$0.00 | 7/31/2011 | |
| Active - awarded to Douglas County Emergency Operations | Nevada Division of Emergency Management | FY07 Public Safety Interoperable Communications | Multi-County Ethernet Microwave Interconnect | \$1,196,000.00 | Overall Match = \$244,450; Carson City's portion = \$61,113 (incl. in-kind) | 9/30/2010 | |
| Active | Nevada Division of Forestry | State Fire Assistance Program Grant - Hazardous Fuels Reduction Program | To provide for additional wildland fire risk assessment inspectors | \$36,000.00 | \$18,000 | 12/31/2010 | |
| Active | Nevada Fire Safe Council | Sub-Grant of SNPLMA 8 grant, "You Call - We Haul" Hazardous Fuels Reduction Program | Provide Trailers & Dumpsters free of charge to residences within the Wildland Urban Interface to assist with hazardous fuels / provide for defensible space | \$20,000.00 | \$0.00 | 11/1/2013 | *Until money runs out, not to exceed end date |
| Active | State Emergency Response Commission | SERC Grant (10-SERC-01-01) | LEPC operating costs & equipment (thermal imaging camera, contamination assist tables, biodetection test kits, protective coveralls, & laptop computer) | \$24,243.00 | 0 | 6/30/2010 | Subgrantee: CC Local Emergency Planning Committee |
| Active | State Emergency Response Commission | HMEP Grant 10-HMEP-01-01 CFDA 20.703 | Planning study to determine feasibility of combining dispatch centers of agencies responsible for Quad County Hazardous Material response team | \$76,860.00 | \$0.00 | 9/1/2010 | Subgrantee: CC Local Emergency Planning Committee |
| Active | State of Nevada Division of Emergency Management (w/federal funds) | FFY10 Emergency Management Performance Grant | Matching funds for Emergency Management budget | \$72,274.00 | \$72,274.00 | 9/30/2010 | |
| | | | TOTAL ACTIVE AMOUNT | \$1,550,312.20 | | | |
| Pending - application submitted 3/5/10 | State Emergency Response Commission | FY11 SERC Grant | LEPC operating costs & equipment (Spectrometer) | \$34,000.00 | 0 | 6/30/2011 | No match-but equip. cost will exceed award by \$413 |

| H&HS | as of 06/30/10 | | | | | | |
|-----------------|---------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|---------------|--------------|--------------------|----------------|
| Status | Funding Agency | Grant Title | Grant Purpose | Amount | Match | Ending Date | Misc. |
| Active | Assistant Secretary for Preparedness and Response | Hospital Preparedness program | Preparedness activities for bioterrorism & hospital preparedness in Carson City, Douglas, and Lyon County | \$281,730.00 | | 6/30/2010 | |
| Active | Assistant Secretary for Preparedness and Response | Emergency system for advanced registration for volunteer health prof. | Emergency system for advanced registration for volunteer health professionals | \$52,779.00 | | 9/29/2010 | |
| Active | Assistant Secretary for Preparedness and Response | Pandemic Influenza Healthcare Preparedness | Equipment purchase for mobile medical facilities | \$101,170.00 | | 6/30/2010 | \$49,110 added |
| Active | Bureau of Child, Family & Community Wellness | Vaccine For Children | Increase immunization levels in Carson City, Douglas, and Lyon County | \$100,000.00 | | 9/30/2010 | |
| Active | Bureau of Child, Family & Community Wellness | Adult Viral Hepatitis Prevention | To support adult hepatitis surveillance activities within the department | \$17,125.00 | | 10/31/2010 | |
| Active | Bureau of Child, Family & Community Wellness | Women, Infant, and Children | To provide nutritional services and assistance to families in Carson City and Douglas County | \$145,641.00 | | 9/30/2010 | |
| Active | Bureau of Community Health | Diabetes Program | In support of diabetes program and activities | \$5,000.00 | | 3/31/2010 | |
| Active | Bureau of Community Health | HIV Prevention | HIV Prevention, testing, referrals, literature and materials | \$29,000.00 | | 12/31/2010 | |
| Active | Bureau of Community Health | HIV Surveillance | To support HIV surveillance activities within the department | \$3,500.00 | | 12/31/2010 | |
| Active | Bureau of Community Health | Communicable Disease | To support STD surveillance activities within the department | \$13,505.00 | | 12/31/2010 | |
| Active | Bureau of Community Health | Ryan White/Title II | Provides HIV/AIDS case management and supportive services | \$72,270.00 | | 3/31/2010 | |
| Active | Bureau of Community Health | TB Control & Elimination | TB Program used for testing supplies | \$10,140.00 | | 12/31/2010 | |
| Active | Bureau of Community Health | TB Control & Elimination | Interlocal TB program used for treatment supplies | \$3,313.00 | | 12/31/2010 | |
| Active | Bureau of Community Health | Tobacco Grant | Tobacco cessation program | \$40,764.00 | | 3/31/2010 | |
| Active | Bureau of Community Health | Maternal Child Health | Well-child exams and check-ups | \$53,000.00 | | 6/30/2010 | |
| Active | Bureau of Community Health | Substance Abuse and Prevention Treatment | To support TB and HIV surveillance, outreach and referrals | \$53,679.00 | | 6/30/2010 | |
| Active | Bureau of Community Health | Temporary Assistance for Needy Families | To support family planning, immunization, and related services within the community health clinic | \$36,339.00 | | 6/30/2010 | |

| H&HS as of 06/30/10 | | | | | | | |
|---------------------|--------------------------------------------------------------|------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|-----------------------|-------|-------------|------------------------|
| Status | Funding Agency | Grant Title | Grant Purpose | Amount | Match | Ending Date | Misc. |
| Active | Carson City - CDBG | Disability Program | To support assistance provided to individuals applying for social security disability | \$30,000.00 | | | |
| Active | Carson City Circles of Support | Poverty & Homelessness Prevention Initiative | To support activities aimed to reduce and prevent poverty and homelessness in Carson City | \$30,000.00 | | ongoing | |
| Active | Center for Disease Control | Public Health Preparedness | Health preparedness and response to bioterrorism in Carson City, Douglas, and Lyon County | \$409,403.00 | | 8/9/2010 | |
| Active | Center for Disease Control, H1N1 | Public Health Emergency Response (Phase 1 & 2) | Preparation and planning activities for H1N1 vaccination in Carson City, Douglas, and Lyon County | \$341,537.00 | | 7/30/2010 | |
| Active | Center for Disease Control, H1N1 | Public Health Emergency Response (Phase 3) | H1N1 vaccination activities in Carson City, Douglas, and Lyon County | \$357,075.00 | | 7/30/2010 | \$5,480 added by State |
| Active | CWSD | River Mosquito Control | Carson River Mosquito Control Project | \$32,000.00 | | 6/30/2011 | |
| Active | NACCHO / Medical Reserve Corp. | Medical Reserve Corp. | To support MRC activities in Carson City | \$5,000.00 | | ongoing | |
| Active | National Association of City and County Health Organizations | Public Health Accreditation Activities | To test accreditation application, and complete a quality improvement project | \$27,280.00 | | 10/1/2010 | |
| Active | Nevada Dept. of Health & Human Services - CSBG | Community Action Programs | To support case management, Circles, and emergency services activities within Carson City | \$118,336.00 | | 6/30/2010 | |
| Active | Nevada Rural Housing Authority | Nevada Housing | Community Action Programs | \$20,500.00 | | 6/30/2010 | |
| Active | NV State Health Div. | Tobacco Ed. & Prev. Prog. | Tobacco education and prevention program-CC, Lyon, Douglas counties | \$75,000.00 | | 3/28/2011 | |
| Active | Office of Population Affairs | Title X Family Planning Clinic | Activities to support family planning and related services | \$342,431.00 | | 6/30/2010 | |
| Active | Shelter Plus Care | Chronically Homeless | Shelter assistance to the chronically homeless | \$20,000.00 | | 6/30/2010 | each year |
| Active | Susan G Komen Foundation | Komen Project | Diagnostic screening for men and women under the age of 40 | \$20,070.00 | | 3/31/2011 | |
| Active | United Way | Emergency Food & Shelter Program | Provides assistance for utilities, rent, and other shelter | \$12,760.00 | | 9/30/2009 | |
| Active-ARRA | Nevada Dept. of Health & Human Services | ARRA - Workforce Program | To support re-entry to workforce with activities such as resume assistance, training, employer sponsorship etc. | \$171,834.00 | | 6/30/2010 | |
| Active-ARRA | Nevada Dept of Health & Human Services | ARRA - Rapid Re-Housing Program | To support relocation and stabilization efforts, and financial assistance for those about to become homeless | \$128,750.00 | | 6/31/2012 | |
| | | | TOTAL ACTIVE AMOUNT | \$3,160,931.00 | | | |
| Pending | NACCHO & NALBOH | Tobacco Control/Prev. | Media and outreach for tobacco prevention programs | \$5,000.00 | | | |

| LIBRARY | as of 06/30/10 | | | | | | |
|----------------------------------------------------------------------------------------|-------------------|-----------------------------------------------|--------------------------------------------------------------------------------------------------------------|---------------------|----------|-------------|-------|
| Status | Funding Agency | Grant Title | Grant Purpose | Amount | Match | Ending Date | Misc. |
| Active | IMLS-LSTA | Automating public services | Automate check in-out of books | \$75,000.00 | \$75,000 | 6/30/2010 | |
| Active | IMLS-LSTA | Community read: Three Cups of Tea | Community reading of a book | \$39,000.00 | \$20,000 | 6/30/2010 | |
| Active | IMLS-LSTA | Early Literacy | Preschool literacy readiness | \$5,000.00 | 0 | 6/30/2010 | |
| Active | IMLS-LSTA | Innovation grant | Business resource center | \$100,000.00 | \$10,000 | 6/30/2011 | |
| Active | | Silver State Virtual Library Education Portal | Provides one-stop access to info., tutoring, online learning and resources to improve educational attainment | \$54,816.00 | | | |
| Active | | Job Support Resource Project | Provide residents with access to resources that will help them prepare to seek jobs | \$5,000.00 | | | |
| Active | Nauman Foundation | Replace Service Desks | Replace 38 yr old service desks | \$10,000.00 | 0 | 6/30/2010 | |
| Pending-ARRA-submitted 03/10 | Dept. of Commerce | Broadband USA | Public computer center | \$596,999.00 | 27% | 6/30/2012 | |
| | | | TOTAL ACTIVE AMOUNT | \$278,816.00 | | | |
| Pending | Nauman Foundation | Replace Computer Desks | Computer desk replacement | \$10,000.00 | | | |
| IMLS-LSTA=Institute of Museum and Library Services Library Services and Technology Act | | | | | | | |

| OFFICE OF BUSINESS DEVELOPMENT | as of 06/30/10 | | | | | |
|-------------------------------------------|-----------------------|------------------------------|----------------------------|----------------------|--------------|--------------------|
| Status | Funding Agency | Grant Title | Grant Purpose | Amount | Match | Ending Date |
| Active | U.S. EPA | Brownfields Assessment Grant | Community-Wide Assessment | \$ 400,000.00 | 0 | 3 yrs.-2012 |
| | | | TOTAL ACTIVE AMOUNT | \$ 400,000.00 | | |

| PARKS & REC. | | as of 06/30/10 | | | | | |
|--------------------------|---------------------------|------------------------------------------------|----------------------------|-----------------------|----------------|-----------------|---------------|
| Status | Funding Agency | Grant Title | Grant Purpose | Amount | Match | Ending Date | Misc. |
| Active | Carson Water Sub. Dist. | Fulstone Wetlands Phase I | Wetlands enhancement | \$20,000.00 | N/A | 6/30/2011 | CWSD #2008-5 |
| Active | Carson Water Sub. Dist. | Carson River Park Phase 2 | Park enhancement | \$7,500.00 | N/A | 6/30/2012 | CWSD #2008-4 |
| Active-BOS app. July '10 | Carson Water Sub. Dist. | Carson River Vehicle and Trash Removal Project | River Cleanup | \$5,000.00 | N/A | 6/30/2011 | |
| Active | Land & Water Cons.Fund | BMX Track | BMX track | \$58,500.00 | \$117,000.00 | 9/30/2011 | 32-00304 |
| Active | Land & Water Cons. Fund | Morgan Mill Road River Access | River access | \$150,000.00 | \$385,623.00 | 12/31/2011 | 32-00303 |
| Active | Land & Water Cons. Fund | Urban Fishing Pond | Pond construction | \$130,960.00 | \$130,960.00 | 12/31/2011 | 32-00301 |
| Active | NDEP/EPA-CWA 319 | Urban Fishing Pond | Pond construction | \$92,665.00 | \$92,665.00 | 12/31/2011 | DEP 09-022 |
| Active | NV State Parks-Rec.Trails | Fulstone Wetlands | Wetlands enhancement | \$100,000.00 | \$110,252.00 | 12/31/2010 | 2008-20 |
| Active | NV State Parks-Rec.Trails | Urban Fishing Pond | Pond development | \$100,000.00 | \$53,850.00 | 12/31/2011 | 2009-13 |
| Active | Q1/State Lands | Fulstone Wetlands Trail | Trail | \$75,000.00 | \$168,757.80 | 6/30/2011 | CA-RT-08012 |
| Active | Q1/State Lands | Horsecreek Ranch | | \$1,596,347.00 | \$2,386,555.26 | | |
| Active | Q1/NDOW | Urban Fishing Pond | Pond development | \$450,648.00 | N/A | 12/31/2011 | 04 50 |
| Active | Q1/State Lands | Carson River Park Phase 2 | Trails | \$145,548.00 | \$145,548.00 | 6/30/2011 | CA-CR-04003 |
| Active | Q1/State Lands | Morgan Mill Rd. Trailhead | Trailhead | \$264,000.00 | \$281,421.00 | 6/30/2011 | CA-CR-07072 |
| Active | SNPLMA | Hazardous Fuels Reduction | Fuels Reduction | \$437,454.00 | \$0.00 | N/A | FAA080090 |
| Active | USDA/Forest Service | Forest Legacy Program-NDF | Long Properties | \$1,320,000.00 | \$880,000.00 | | |
| Active | USDA/NRCS | Fire Restoration | Fire Restoration | \$242,100.00 | N/A | 12/1/2010 | 68-9327-9-04 |
| Active | USDA/NRCS | Fire Restoration | Fire Restoration | \$337,500.00 | N/A | 6/30/2012 | 68-9327-10-13 |
| Active | USDA/NRCS | Woods Ranch Conservation Ease. | Conservation Easement | \$500,000.00 | N/A | | |
| | | | TOTAL ACTIVE AMOUNT | \$6,033,222.00 | | | |
| | | | | | | | |
| Pending-in negotiations | Q1/State Lands | Deer Run-Carson River Canyon | | \$3,971,250.00 | \$1,293,750.00 | Neg. in process | CA-LW-07094 |
| | | | | | | | |

| PUBLIC WORKS | | as of 06/30/10 | | | | | |
|--------------------------------|------------------------|--------------------------------------------|----------------------------------------------------------------------|------------------------|---------------|-------------|--------------------|
| Status | Funding Agency | Grant Title | Grant Purpose | Amount | Match | Ending Date | Misc. |
| Active | US HUD | CDBG | low/mod income projects | \$306,466.00 | \$0.00 | 7/1/2011 | approved by Board |
| Active | US HUD | CDBG | low/mod income projects | \$121,000.00 | \$0.00 | 6/30/2011 | under design |
| Active | NDOT | Gateway Signage-north/east/south | inform visitors | \$210,500.00 | \$210,500.00 | 6/30/2010 | under design |
| Active | NDOT* | 1394 Transportation Improvement Funds | freeway landscaping | \$1,710,945.00 | 0** | | conceptual design |
| Active | NDOT Comm. Match* | Community Matching Funds/above grant | freeway landscaping | \$500,000.00 | 0** | | conceptual design |
| | | | Training, property re-survey, prep. of National Register eligibility | | | | |
| Active | State of NV | Historic Preservation Fund Award/CLG | | \$21,000.00 | | 6/30/2011 | RFP |
| Active | NDOT | Community Matching Funds | Freeway Landscaping | \$263,000.00 | \$0.00 | 6/30/2011 | under design |
| | | Enhancement-Freeway Landscaping at | | | | | |
| Active | USDOT-FHWA | William St. | Freeway Landscaping | \$250,000.00 | \$13,000.00 | 6/30/2011 | under design |
| Active | US DOT - FHWA | Safe Routes to School | Moffet Open Space Path | \$187,000.00 | \$0.00 | 12/31/2010 | under design |
| Active | USEPA | Water Supply Plan | plan to quantify resources | \$192,000.00 | \$158,000.00 | 3/31/2011 | under design |
| Active | USEPA | Water Modeling | update/enhance models | \$436,000.00 | \$234,000.00 | 12/31/2010 | under design |
| Active | USEPA | Dept. of Interior, Appropriations Act 2010 | Marlette-Hobart water sys. | \$339,000.00 | \$277,364.00 | | planning stage |
| Active-ARRA | Dept. of Energy | ARRA (EECBG) | Energy Efficiency | \$538,900.00 | \$0.00 | 9/14/2012 | under design |
| Active-ARRA | Dept. of the Army | Prison Hill Water Tank #2 design & const. | design & const. of tank | \$960,000.00 | \$500,000.00 | 12/31/2010 | under design |
| Active-ARRA | NDEP | Well #24 Upgrade | Improv.equip.,replace pump | \$400,000.00 | 0% int. loans | 12/31/2010 | Bid award 02/16/10 |
| Active-ARRA | NDEP | East 5th St. Transmission Main | Install new trans. Line | \$2,350,000.00 | 0% int. loans | 12/31/2010 | Bid award 02/16/10 |
| Active-ARRA | NDEP | Well #41 upgrade | new equip. for trans. Line | \$650,000.00 | 0% int. loans | 12/31/2010 | Bid award 02/16/10 |
| Active-ARRA | State Office of Energy | State Energy Program ARRA Grant | LED lights at 10 intersect. | \$32,000.00 | \$0.00 | 6/30/2011 | purchasing equip. |
| Active-ARRA | US DOT - FHWA | ARRA Roadway Grant | micropaving Coll. Streets | \$930,000.00 | \$0.00 | 6/30/2010 | Bid award 03/10/10 |
| Active-ARRA | USDOT FTA | Transit upgrade | 4 buses,maint.,software | \$1,027,000.00 | \$0.00 | 6/30/2010 | equip. ordered |
| | | | TOTAL ACTIVE AMOUNT | \$11,424,811.00 | | | |
| | | | | | | | |
| Pending | USDOT-FHWA | Enhancement-Roop St.-Winnie-Northridge | Bike & Pedestrian Improv. | \$400,000.00 | \$20,000.00 | 12/31/2011 | agreement pending |
| Pending | USDOT-FHWA | Safe Routes to School | Striping and Signage | \$89,000.00 | \$0.00 | 12/31/2010 | agreement pending |
| Pending | USDOT-FHWA | Safe Routes to School | Sidewalks | \$224,000.00 | \$0.00 | 6/30/2011 | agreement pending |
| | | | | | | | |
| *=goes w/corresponding grant | | | | | | | |
| **=some of this money will go | | | | | | | |
| back to NDOT for eng. costs | | | | | | | |
| leaving just short of 2.2 mil. | | | | | | | |
| for construction. Design costs | | | | | | | |
| are being paid by RTC as will | | | | | | | |
| the maintenance costs after | | | | | | | |
| the first year. | | | | | | | |

| SHERIFF'S DEPT. | | as of 06/30/10 | | | | | |
|------------------------------|--------------------------------------|----------------------------------------------|------------------------------------------------------------|--------------------|-------------|-------------|--|
| Status | Funding Agency | Grant Title | Grant Purpose | Amount | Match | Ending Date | |
| Active | NVJJC | EUDL-FY10 | Overtime for underage drinking operations | \$25,000 | \$0.00 | 5/31/2010 | |
| Active | OCJA | Suppression/Investigation Special Op Unit | Reduction of gang activity via suppression | \$10,000 | \$0.00 | | |
| Active | OCJA-JAG | Cell Phone Forensics | Equipment for cell phone forensics | \$8,338 | \$0.00 | 6/30/2010 | |
| Active | OCJA-JAG | Justice Assistance Grant (JAG) Direct 2006 | Support of SO Substance Abuse & Crime Prevention | \$24,960 | \$0.00 | 9/30/2009 | |
| Active | OCJA-JAG | Justice Assistance Grant (JAG) Direct 2007 | Support of SO Substance Abuse & Crime Prevention | \$37,134 | \$0.00 | 6/30/2011 | |
| Active | OCJA-JAG | Justice Assistance Grant (JAG) Direct 2008 | Support of SO Substance Abuse & Crime Prevention | \$10,709 | \$0.00 | 9/30/2011 | |
| Active | OCJA-JAG | Justice Assistance Grant (JAG) Direct 2009 | Support of SO Substance Abuse & Crime Prevention | \$29,775 | \$0.00 | 9/30/2012 | |
| Active | Office of Criminal Justice | Northern Nevada Meth Initiative | Cong. Heller's Meth Initiative. enforce, treat, prev. | \$100,000 | \$0.00 | 9/30/2010 | |
| Active | Office of Criminal Justice | Suppression/Investigation Special Op Unit | Reduction of gang activity via suppression | \$64,806 | \$0.00 | 6/30/2010 | |
| Active | Office of Criminal Justice | TRINET Narcotics Task Force | Partial funding for 2 positions assigned to the task force | \$160,000 | \$0.00 | 6/30/2011 | |
| Active | Office of Traffic Safety | Joining Forces - FY10 | Special Traffic Enforcement | \$26,000 | \$0.00 | 9/30/2010 | |
| Active | OJJDP | Enforcing Underage Drinking Laws (EUDL) | Enforcement & Training for underage drinking | \$15,000 | \$0.00 | 5/31/2009 | |
| Active | State of NV-Office of Traffic Safety | JF Incentive Award 2009 | Purchase of MC55 scanners other equipment | \$10,000 | \$0.00 | 9/30/2010 | |
| Active | US Dept. of Justice | 2008 Meth Initiative | Senator Reid's Meth Initiative. enforce, treat, prev. | \$310,987 | \$0.00 | 12/25/2010 | |
| Active | OCJA | Regional Gang Initiative (CC, Lyon, Douglas) | Continuation of regional gang initiative | \$270,281 | | | |
| Active-ARRA | Office of Criminal Justice | Regional Gang Initiative (CC, Lyon, Douglas) | Creation of a regional gang initiative | \$350,000 | | 9/30/2010 | |
| Active-ARRA | US Dept. of Justice | FY09 ARRA Edward Byrne JAG | Portable & vehicle radios, base station radio | \$123,248 | \$0.00 | 2/28/2013 | |
| Agreement | Bureau of Land Mgmt. | Patrol Services for BLM | Patrol BLM lands, waters, roads and trails | \$15,000 | \$0.00 | 9/30/2012 | |
| Agreement | US Forest Service | Cooperative Patrol FY-2010 | Patrol Lake Tahoe beaches, forests, parking lots | \$10,500 | \$0.00 | 9/30/2010 | |
| | | | TOTAL ACTIVE AMOUNT | \$1,601,738 | | | |
| Pending-submitted April 2010 | Office of Traffic Safety | Joining Forces-FY11 | Overtime for traffic, i.e. DUI checkpoints | \$28,000 | | | |
| Pending-submitted April 2010 | Office of Traffic Safety | Traffic Technology and Program Update | Traffic Programs equipment and overtime | \$30,463 | | | |
| Pending-submitted May 2010 | US DOJ | FY11 Bullet Proof Vest Grant Application | Grant pays up to 50% of the cost of each vest (51 vests) | \$22,400 | \$22,400.00 | | |
| | | | | | | | |
| | | | | | | | |