

**City of Carson City
Agenda Report**

Date Submitted: June 3, 2011

Agenda Date Requested: June 16, 2011
Time Requested: 15 Minutes

To: Mayor and Supervisors

From: Public Works

Subject Title: Discussion and direction to staff regarding modifying water and sewer connection fees including a possible fee increase. (Burnham).

Staff Summary: In 2010 the Board reduced the connection fee charges for water and sewer by 90% to encourage economic development and requested staff return to the Board in June 2011 to discuss the status of the charges and whether to maintain the current fees, raise them back to previous levels, or some other alternative as determined by the Board.

Type of Action Requested: (check one)
() Resolution () Ordinance
() Formal Action/Motion () Other – Direction to Staff

Does This Action Require A Business Impact Statement: () Yes (XXX) No

Recommended Board Action: Discussion and direction to staff regarding modifying water and sewer connection fees including a possible fee increase.

Explanation for Recommended Board Action: In 2010 the Board reduced the connection fee charges for water and sewer by 90% to encourage economic development within the City. The Board requested staff return to the Board in June 2011 to discuss the status of the charges and whether to maintain the current fees, raise them back to previous levels or some other alternative as determined by the Board. The current connection fee for water is \$454 per WERC and generated approximately \$26,000 fiscal year to date and for sewer is \$577 per SERC and generated approximately \$42,000 fiscal year to date. If the old connection fees had been charged the fees would have been approximately \$260,000 for water and \$420,000 for sewer.

Applicable Statute, Code, Policy, Rule or Regulation: NA

Fiscal Impact: Depends on direction given.

Explanation of Impact: Increasing the fees would increase fund revenues

Funding Source: Water and Sewer Connection Fees

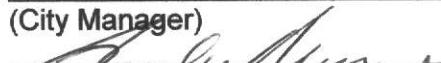
Alternatives: Direct staff otherwise.

Supporting Material: NA.

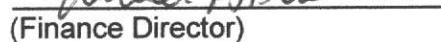
Prepared By: Andrew Burnham, Public Works Director

Reviewed By:


(Department Head)


(City Manager)


(District Attorney)


(Finance Director)

Date: 6-8-11

Date: 6/8/11

Date: 6/8/11

Date: 6/8/11

Board Action Taken:

Motion: _____ 1) _____ Aye/Nay

2) _____

(Vote Recorded By)