

**Carson City
Agenda Report**

Date Submitted: March 30, 2012

Agenda Date Requested: April 19, 2012

Time Requested: Consent Agenda

To: Board of Supervisors

From: Kim Belt, Purchasing and Contracts Manager

Subject Title: For possible action: To accept the quarterly summary report of all active grants made to Carson City as well as a listing of all pending grants.

Staff Summary: A quarterly summary of all active grants made to Carson City as well as a listing of all pending grants will be given to the Board of Supervisors.

Type of Action Requested:

☐

Resolution

☐

Ordinance

X Formal Action/Motion

☐

Other (Specify)

Information only

Does This Action Require a Business Impact Statement:

☐

Yes

☒

No

Recommended Board Action: I move to accept the quarterly summary report of all active grants made to Carson City as well as a listing of all pending grants.

Explanation for Recommended Board Action: Staff will update the Board of Supervisors quarterly with a summary of all active grants made to Carson City as well as a listing of all pending grants. This update will include active and pending grants as of March 31, 2012.

Applicable Statute, Code, Policy, Rule or Regulation: N/A

Fiscal Impact: N/A

Explanation of Impact: N/A

Funding Source: N/A

Alternatives: N/A

Supporting Material: Excel summary sheets of departmental active and pending grants.

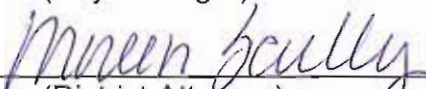
Prepared by: Kim Belt, Purchasing and Contracts Manager

Reviewed by:



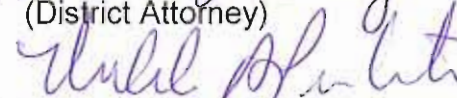
(City Manager)

Date: 4/18/12



(District Attorney)

Date: 4/10/12



(Finance Director)

Date: 4/10/12

Board Action Taken:

Motion: _____

1) _____ Aye/Nay

2) _____

AS OF March 31, 2012

DEPARTMENT	TOTAL ACTIVE FUNDING
Alternative Sentencing	\$58,228.05
Courts/District Attorney	\$208,407.00
Fire	\$520,123.00
Health	\$2,703,529.00
Library	\$781,815.00
Misc.	\$11,345,761.00
Parks & Recreation	\$784,962.00
Public Works	\$5,224,035.00
Sheriff	\$818,775.00
TOTAL	\$22,445,635.05

ALTERNATIVE SENTENCING/JUVENILE PROBATION--as of 3/31/2012

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date	Misc.
Active	State of NV HHS, Division of Child & Fa	FYI: Family Youth Intervention	Life skill abilities to youth & families	\$7,200			
Active	State of NV HHS, Division of Child & Family Services, NV State Juvenile Justice Programs Office	FY12 Specialized Foster Care Room and Board Medicaid Funding	Specialized Foster Care Room and Board Medicaid	\$51,028		6/30/2012	SFY2012-RAB-001
TOTAL ACTIVE AMOUNT				\$58,228			

COURTS/DISTRICT ATTORNEY--as of 3/31/2012

<u>Status</u>	<u>Funding Agency</u>	<u>Grant Title</u>	<u>Grant Purpose</u>	<u>Amount</u>	<u>Match</u>	<u>Ending Date</u>
Active	Dept. of Justice, Bureau of Justice Assistance	FY09 Drug Court Discretionary Grant Program: Implementation	Sworn officer for DUI court	\$109,607		3 year award
Active	Dept. of Public Safety, Office of Traffic Safety	DUI Case Mgr. responsible for oversight and coord. of 3rd time DUI offenders	DUI Court Case Mgr.	\$58,800		3 year award
Active	State of NV Attorney General	2011 STOP Violence Against Women Act	Witness/Victim Coordinator	\$40,000		12/31/2011
			TOTAL ACTIVE AMOUNT	\$208,407		
Pending	Office of Criminal Justice Assistance	Justice Assistance Grant Program (JAG)	CC Latino Community Outreach	\$19,582.00		6/30/2012

FIRE DEPARTMENT--as of 3/31/2012

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	Bureau of Land Management	Community Assistance Agreement - "Hazardous Fuels Reduction" Program	Provide Trailers & Dumpsters free of charge to residences within the Wildland Urban Interface to assist with hazardous fuels / provide for defensible space	\$20,000	\$0.00	6/19/2012
Active	Same as above - Modification to Agreement	Same as above	To provide for update to Community Wildfire Protection Plan (CWPP) & fund up to two Inspector[s] to complete risk assessments for hazardous fuels reduction around individual homeowner's homes	\$45,000	\$0.00	6/19/2012
Active	Same as above - Modification to Agreement	Same as above	To continue funding for Inspector[s]	\$25,000	\$0.00	6/19/2012
Active	Dept. of Homeland Security through State of Nevada	FFY10 Citizen Corps Program	Training & course supplies for the Citizen Corps Program	\$6,250	\$0.00	9/30/2012
Active	Dept. of Homeland Security through State of Nevada	FFY2010 State Homeland Security Program (SHSP)	Expansion and maintenance of Citizen Corps Program (Emergency Management Programs)	\$33,320	\$0.00	9/30/2012
Active	Dept. of Homeland Security through State of Nevada	DHS/FFY11 Citizen Corps Program	Expansion and maintenance of Citizen Corps Program	\$9,400	\$0.00	8/31/2013
Active	Dept. of Homeland Security through State of Nevada	DHS/FFY11 State Homeland Security Program	Expansion and maintenance of Citizen Corps Program	\$27,069	\$0.00	8/31/2013
Active	Nevada Division of Emergency Management (w/ federal funds)	DHS/FFY08 State Homeland Security Program Grant	Statewide Citizen Corps Program	\$22,000	\$0.00	3/31/2012
Active	Nevada Division of Forestry	FFY11 State Fire Assistance Program Grant	Carson City Fuels Reduction Project	\$14,000	\$14,000	12/31/2012
Active	Nevada Fire Safe Council	Sub-Grant of SNPLMA 8 grant, "You Call - We Haul" Hazardous Fuels Reduction Program	Provide Trailers & Dumpsters free of charge to residences within the Wildland Urban Interface to assist with hazardous fuels / provide for defensible space	\$20,000	\$0.00	11/1/2013
Active	State Emergency Response Commission	FY12 SERC Grant	LEPC operating costs & equipment (haz-mat suits, pressure test kit, bidetectin threat verification system, Motorola radios)	\$33,685	\$0.00	6/30/2012
Active	U.S. Dept. of Homeland Security/FEMA	Assistance to Firefighters Grant (EMW-2010-FO-01164)	Replacement of Self-Contained Breathing Apparatus (SCBA) which will not be serviceable after 2012.	\$264,399	\$66,099.00	2/17/2012
Active	U.S. Department of Transportation through State Emergency Response Commission	Hazardous Materials Emergency Preparedness	Conduct a full-scale haz-mat oriented exercise	\$15,845	\$0.00	6/30/2012
			TOTAL ACTIVE AMOUNT	\$520,123		
Pending	State Emergency Response Commission	FY 13 SERC Grant	LEPC operating costs & equipment (satellite communications system, radiation monitors and Dell Projectors)	\$33,606	\$0.00	6/30/2013
Pending	State Emergency Response Commission	FY 13 United We Stand (UWS) Grant	Security hardware for Fire Department Critical infrastructure	\$29,924	\$0.00	6/30/2013

HEALTH & HUMAN SERVICES--as of 3/31/2012

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date	Misc.
Active	Carson Water Subconservancy District	Supplemental funding for mosquito control	Mosquito control along the Carson River Corridor within CC limits.	\$32,000	\$0	6/30/2012	
Active	E.L. Cord Foundation	N/A	Vaccination clinics at public schools and child care facilities in Carson, Douglas and Lyon Counties	\$20,000	\$0	ongoing	
Active	Federal Department of Health	Title X of the Public Health Service-Family Planning	Family planning services	\$255,400	\$101,873	6/29/2012	CFDA: 93.217
Active	State of NV Health Dept.	ASPR-Hospital Preparedness program	Preparedness activities for bioterrorism & hospital preparedness in Carson City, Douglas, and Lyon County	\$286,050	\$0	6/30/2012	ASPR01-11 CFDA: 93.889
Active	State of NV Health Dept.	CSBG: Carson City	Community action programs to reduce community and family poverty.	\$139,338	\$0	6/30/2012	Vendor#T809909 41V CFDA #93.569
Active	State of NV Health Dept.	SAPTA-Substance Abuse Prevention & Treatment Agency	Prevention and treatment of substance abuse	\$51,791	\$0	6/30/2012	CFDA#93.959
Active	State of NV Health Dept.	Community Services Block Grant - Community action programs to reduce community and family poverty	Grant includes: Family Development, Administration, Employment, Emergency Services, Homeless Connect and Housing (Family Enrichment)	\$126,210	\$0	6/30/2012	CFDA #93.569
Active	State of NV Health Dept.	2011 Public Health Preparedness & Response for Bioterrorism + extension	Health preparedness and response to bioterrorism in Carson City, Douglas, and Lyon County	\$407,645	\$0	8/9/2012	CFDA #93.069
Active	State of NV Health Dept.	FFY 12 WIC subgrant	Funding for operation of WIC clinics	\$169,000	\$0	9/30/2013	CFDA #10.577
Active	State of NV Health Dept.	Hep-C Adult Viral Hepatitis Prevention	To support an Adult Viral Hepatitis Coordinator at CCHHS--CC, Douglas, Lyon	\$10,880	\$0	10/31/2012	CFDA 93.027
Active	State of NV Health Dept.	HIV/AIDS Surveillance Program	To support HIV surveillance activities within the department	\$3,500	\$0	12/31/2012	HD11194-1 CFDA 93.944
Active	State of NV Health Dept.	Nevada State Immunization Program	Increase access to vaccines for high risk adults and increase immunization rates through WIC.	\$34,500	\$0	12/31/2012	HD Amend: 11237-2 CFDA: 93.268
Active	State of NV Health Dept.	Office of Epidemiology	Epidemiology & Laboratory Capacity to complete influenza and West Nile Virus surveillance in Carson City, Douglas, and Lyon counties--funding through CDC--CY2011	\$18,000	\$0	12/31/2012	

HEALTH & HUMAN SERVICES--as of 3/31/2012

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date	Misc.
Active	State of NV Health Dept.	Prevention and control of TB in CC, Lyon, Douglas Counties	To fund activities for the prevention and control of M. tuberculosis in Carson City, Lyon and Douglas counties	\$15,134	\$0	12/31/2012	CFDA 93.116
Active	State of NV Health Dept.	STD Prevention & Control	To ID, treat and control STDs in Carson, Douglas & Lyon	\$14,695	\$0	12/31/2012	HD11196. Amendment #1
Active	State of NV Health Dept.	Ryan White CARE Act Program, Part B	Provides HIV/AIDS case management and supportive services	\$47,503	\$0	3/31/2012	HD11226
Active	State of NV Health Dept.	Maternal & Child Health-amendment 1	Well-child exams and check-ups, utilize a behavior risk screening tool on women of childbearing age.	\$142,000	\$0	6/30/2012	HD11037 CFDA: 93.994
Active	State of NV Health Dept.	Tobacco Education & Prevention Program	To provide tobacco prevention and education activities to Carson City, Douglas, and Lyon counties.	\$61,267	In-kind	3/28/2012	CFDA #93.283
Active	State of NV Health Dept.	Abstinence Education Grant Program	Provide evidence based abstinence education to target population - non-sexually active 9 - 12 year olds in foster care.	\$142,620	\$0	9/30/2012	CFDA #93.235
Active	NV Dept. of Business and Industry Housing Division	Homeless Prevention and Rapid Re-Housing Program (HPRP) Program	Homeless prevention and rapid re-housing program funding award to local governments and non-profit organizations--amendment.	\$30,000	\$0	7/31/2012	CFDA 14.257
Active	National Association of Counties	Medical Reserve Corp.	To support MRC activities in Carson City	\$5,000		ongoing	
Active	State of NV Health Dept.	CDC-Immunization Strategic Plan for Billing for Immunization Services	Planning for billing for immunization services	\$539,620		8/31/2013	N/A
Active	State of NV Health Dept.	HIV-Prevention	Support HIV testing, the RESPECT Intervention & information dissemination in the CC area.	\$120,376	\$0	12/31/2013	CFDA #93.940
Active	State of NV Health Dept.	Community Nursing	Provision of prevention, education and referral of family planning services.	\$31,000	\$0	6/29/2012	CFDA 93.217
TOTAL ACTIVE AMOUNT				\$2,703,529			

LIBRARY--as of 3/31/2012

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	IMLS-LSTA	Overdrive-downloadable books	Provide e-books for patrons	\$20,000	\$13,285	6/30/2012
Active	IMLS-LSTA	LSTA 2011 Innovation Grant -- Boys & Girls Club Automated Branch	Provide a book collect at B&G in a machine	\$100,000	40000 - non-City money	6/30/2012
Active		Silver State Virtual Library Education Portal	Provides one stop access to info., tutoring, online leaning and resources to improve educational attainment	\$54,816		
Active	Nauman Foundation	Replace Computer Desks	Computer desk replacement	\$10,000		
Active-ARRA	Dept. of Commerce	Broadband USA	Public computer center	\$596,999	\$0	6/30/2012
			TOTAL ACTIVE AMOUNT	\$781,815		
Pending	IMLS-LSTA	Lego Club	Provide legos for youth	\$5,000	\$0	6/30/2013
Pending	Dept. of Commerce-- Economic Development Administration	FY2011 Public Works & Economic Development Investment	City Center Project	\$2,444,500	\$2,444,500	12/31/2014
IMLS-LSTA=Institute of Museum and Library Services Library Services and Technology Act						

MISCELLANEOUS--as of 3/31/2012

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	Senator Reid-approp.	Federal Appropriation for V&T Project	Const. of V&T	\$475,000	0	
Active	Federal Aviation Admin.(FAA)	2011 FAA Airport Improvement Grant	Complete construction of Taxiway D north of the runway on the west side	\$1,270,429	\$63,500	Summer 2011
Active-ARRA	U.S. Dept. of Transportation	Airport Improvement Program	Rehabilitation of runway/taxiway	\$9,600,332	0	
		TOTAL ACTIVE AMOUNT		\$11,345,761		

PUBLIC WORKS--as of 3/31/2012

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date	Misc.
Active	US HUD	CDBG-Community Center ADA upgrades	ADA upgrades	\$127,000	0	9/30/2012	
Active	US HUD	CDBG - Phase II	low/mod income projects	\$23,470	0	7/1/2012	Complete
Active	USDOT-FHWA	Enhancement-Roop St.-Winnie-Northridge	Bike & Pedestrian Improv.	\$500,000	25,000	12/31/2012	under design
Active	State of NV Aging and Disability Services		free bus passes for senior citizens/JAC	\$50,000	7,500	6/30/2012	01-006-10-LX-12
Active	NDOT*	1394 Transportation Improvement Funds	Freeway Landscaping	\$2,022,565	0**	6/30/2012	under construction
Active	NDOT Comm. Match*	Community Matching Funds/above grant	Freeway Landscaping	\$500,000	0**	6/30/2012	under construction
Active	NDOT	Community Matching Funds	Freeway Landscaping	\$263,000	0	6/30/2012	under construction
Active	US DOT-FHWA	Enhancement-Freeway Landscaping at William St.	Freeway Landscaping	\$250,000	13,000	6/30/2012	under construction
Active	NDOT	Gateway Signage-north/east/south	inform visitors	\$210,500	210,500	3/31/2012	Complete
Active	US DOT - FHWA	Safe Routes to School	Moffet Open Space Path	\$187,000	0	6/30/2012	under construction
Active	US DOT - FHWA	Safe Routes to School	Signage	\$25,000	0	6/30/2012	Complete
Active	USDOT-FHWA	Safe Routes to School	Sidewalk Improvements	\$314,000	0	12/31/2012	agreement pending
Active	State of NV-SHPO	2011 Historic Preservation Fund Award/CLG	Survey properties west of the CC historic district.	\$12,500		6/30/2012	contract pending
Active	USEPA	Dept. of Interior, Appropriations Act 2010	Total Marlette/Hobart System Improvement Project Saw Mill Canyon	\$339,000	277,364	4/30/2012	planning stage-match from Water Fund
Active	U.S. EPA	Brownfields Assessment Grant	Community-Wide Assessment of Brownfield sites	\$400,000	0	7/10/2013	
			TOTAL ACTIVE AMOUNT	\$5,224,035			
*=goes w/corresponding grant **=some of this money will go back to NDOT for eng. costs leaving just short of 2.2 mil. for construction. Design costs are being paid by RTC as will the maintenance costs after the first year.							

SHERIFF'S DEPARTMENT--as of 3/31/2012

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	US Dept. of Justice	Justice Assistance Grant (JAG) Direct 2009	Support of SO Substance Abuse & Crime Prevention-Juvenile Programs	\$29,775	\$0	9/30/2012
Active	US Dept. of Justice	Justice Assistance Grant (JAG) Direct 2010	Cops & Kids Community Prevention Program-Juvenile Programs	\$24,587	\$0	6/30/2014
Active	OCJA	Justice Assistance Grant (JAG)	Tri-Net Narcotics Task Force	\$136,000	\$0	6/30/2012
Active	OCJA	Justice Assistance Grant (JAG)	Regional Gang Initiative	\$229,500	\$0	6/30/2012
Active	US Dept. of Justice	Justice Assistance Grant (JAG) Direct 2011	Cops & Kids Community Prevention Program-Juvenile Prog	\$19,646	\$0	9/30/2014
Active	OJJDP	Enforcing Underage Drinking Laws (EUDL)-FY12	Enforcement & Training for underage drinking incl. equip. \$ overtime	\$15,000	\$0	5/31/2012
Active	OCJA	Regional Gang Initiative (CC, Lyon, Douglas)	Continuation of regional gang initiative/deputy sheriff in each county, 1 data entry person for CC	\$270,281	\$0	12/31/2011
Active	Division of Emergency Mgmt.	Digital Forensics	Mobile Command Digital Forensics-equipment	\$43,700	\$0	3/31/2012
Active	US Forest Service	Cooperative Law Enforcement Operating Plan	Patrol on US Forest Service Land	\$11,000	\$0	9/30/2012
Active	NV Dept of Public Safety Office of Traffic Safety	Citation Device Compatibility Upgrade	Purchase of hand held citation devices	\$12,486	\$2,500	9/30/2012
Active	Office of Traffic Safety	Joining Forces-FY12	Overtime for traffic, i.e. DUI checkpoints	\$26,800	\$6,700	9/30/2012
TOTAL ACTIVE AMOUNT				\$818,775		
Pending Applications:						
Pending	Helen Close Charitable Foundation	Canine Program	Purchase of Canine	\$20,000	\$0.00	
Pending	NV Dept of Public Safety Office of Traffic Safety	Joining Forces - FY13	Overtime for traffic, i.e. DUI checkpoints	\$55,097	\$13,774.00	
Pending	OCJA	Justice Assistance Grant (JAG)	Tri-Net Narcotics Task Force	\$130,500	\$131,749.00	6/30/2013
Pending	OCJA	Justice Assistance Grant (JAG)	Regional Gang Initiative	\$277,173	\$96,135.00	6/30/2013