

**Carson City
Agenda Report**

Date Submitted: August 2, 2012

Agenda Date Requested: August 16, 2012

Time Requested: Consent Agenda

To: Board of Supervisors

From: Kim Belt, Purchasing and Contracts Manager

Subject Title: For possible action: To accept the quarterly summary report of all active grants made to Carson City as well as a listing of all pending grants.

Staff Summary: A quarterly summary of all active grants made to Carson City as well as a listing of all pending grants will be given to the Board of Supervisors.

Type of Action Requested:

☐ Resolution

☐ Ordinance

X Formal Action/Motion

☐ Other (Specify) Information only

Does This Action Require a Business Impact Statement:

☐ Yes

☒ No

Recommended Board Action: I move to accept the quarterly summary report of all active grants made to Carson City as well as a listing of all pending grants.

Explanation for Recommended Board Action: Staff will update the Board of Supervisors quarterly with a summary of all active grants made to Carson City as well as a listing of all pending grants. This update will include active and pending grants as of June 30, 2012.

Applicable Statute, Code, Policy, Rule or Regulation: N/A

Fiscal Impact: N/A

Explanation of Impact: N/A

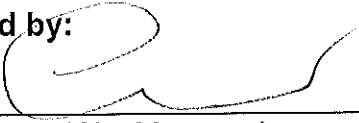
Funding Source: N/A

Alternatives: N/A

Supporting Material: Excel summary sheets of departmental active and pending grants.

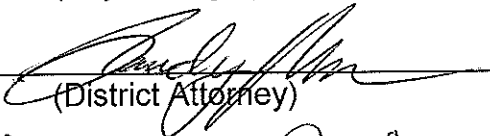
Prepared by: Kim Belt, Purchasing and Contracts Manager

Reviewed by:



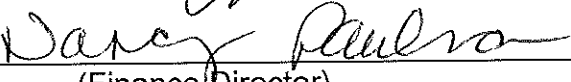
(City Manager)

Date: 8/7/12



(District Attorney)

Date: 8/7/12



(Finance Director)

Date: 8/11/12

Board Action Taken:

Motion: _____

1) _____

2) _____

Aye/Nay

AS OF June 30, 2012

DEPARTMENT	TOTAL ACTIVE FUNDING
Alternative Sentencing	\$61,915.15
Courts/District Attorney	\$263,122.15
Fire	\$465,682.00
Health	\$2,668,963.00
Library	\$606,999.00
Misc.	\$475,000.00
Parks & Recreation	\$495,954.00
Public Works	\$4,803,069.00
Sheriff	\$576,398.00
TOTAL	\$10,417,102.30

ALTERNATIVE SENTENCING/JUVENILE PROBATION--as of 6/30/2012

<u>Status</u>	<u>Funding Agency</u>	<u>Grant Title</u>	<u>Grant Purpose</u>	<u>Amount</u>	<u>Match</u>	<u>Ending Date</u>	<u>Misc.</u>
Active	State of NV HHS, Division of Child & Fa	FYI: Family Youth Intervention	Life skill abilities to youth & families	\$7,200			
Active	NV Juv Justice Commission	Formula Grant ffy 12	Early intervention minority youth	\$4,500.00	0	6/30/2012	
Active	State of NV HHS, Division of Child & Family Services, NV State Juvenile Justice Programs Office	FY12 Specialized Foster Care Room and Board Medicaid Funding	Specialized Foster Care Room and Board Medicaid	\$50,215		6/30/2013	SFY2012-RAB-001
			TOTAL ACTIVE AMOUNT	\$61,915			

COURTS/DISTRICT ATTORNEY--as of 6/30/2012

<u>Status</u>	<u>Funding Agency</u>	<u>Grant Title</u>	<u>Grant Purpose</u>	<u>Amount</u>	<u>Match</u>	<u>Ending Date</u>
Active	Dept. of Justice, Bureau of Justice Assistance	FY09 Drug Court Discretionary Grant Program: Implementation	Sworn officer for DUI court	\$109,607		3 year award
Active	Dept. of Public Safety, Office of Traffic Safety	DUI Case Mgr. responsible for oversight and coord. of 3rd time DUI offenders	DUI Court Case Mgr.	\$58,800		3 year award
Active	State of NV Attorney General	2011 STOP Violence Against Women Act	Witness/Victim Coordinator	\$40,000		12/31/2012
Active	Dept. of Health/Human Svcs.	Spec. Foster Care Rm/Board Medicaid	Rm/Board for care facilities	\$50,215	0	6/20/2013
Active	NV Juv Justice Commission	Formula Grant FFY 12	Early intervention minority youth	\$4,500	0	6/30/2013
			TOTAL ACTIVE AMOUNT	\$263,122		
Pending	Office of Criminal Justice Assistance	Justice Assistance Grant Program (JAG)	CC Latino Community Outreach	\$19,582.00		6/30/2012

FIRE DEPARTMENT--as of 6/30/2012						
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	Bureau of Land Management	Community Assistance Agreement - "Hazardous Fuels Reduction" Program	Provide Trailers & Dumpsters free of charge to residences within the Wildland Urban Interface to assist with hazardous fuels / provide for defensible space	\$20,000	\$0.00	6/19/2012
Active	Same as above - Modification to Agreement	Same as above	To provide for update to Community Wildfire Protection Plan (CWPP) & fund up to two Inspector[s] to complete risk assessments for hazardous fuels reduction around individual homeowner's homes	\$45,000	\$0.00	6/19/2012
Active	Same as above - Modification to Agreement	Same as above	To continue funding for Inspector[s]	\$25,000	\$0.00	6/19/2012
Active	Dept. of Homeland Security through State of Nevada	DHS/FFY11 Citizen Corps Program	Expansion and maintenance of Citizen Corps Program	\$9,400	\$0.00	8/31/2013
Active	Dept. of Homeland Security through State of Nevada	DHS/FFY11 State Homeland Security Program	Expansion and maintenance of Citizen Corps Program	\$27,069	\$0.00	8/31/2013
Active	Nevada Division of Forestry	FFY11 State Fire Assistance Program Grant	Carson City Fuels Reduction Project	\$14,000	\$14,000	12/31/2012
Active	Nevada Fire Safe Council	Sub-Grant of SNPLMA 8 grant, "You Call - We Haul" Hazardous Fuels Reduction Program	Provide Trailers & Dumpsters free of charge to residences within the Wildland Urban Interface to assist with hazardous fuels / provide for defensible space	\$20,000	\$0.00	11/1/2013
Active	State Emergency Response Commission	FY13 SERC Grant	LEPC operating costs & equipment (haz-mat suits, pressure test kit, bidetectin threat verification system, Motoroloa radios)	\$24,969	\$0.00	6/30/2012
Active	U.S. Dept. of Homeland Security/FEMA	Assistance to Firefighters Grant (EMW-2010-FO-01164)	Replacement of Self-Contained Breathing Apparatus (SCBA) which will not be serviceable after 2012.	\$264,399	\$66,099.00	2/17/2012
Active	U.S. Department of Transportation through State Emergency Response Commission	Hazardous Materials Emergency Preparedness	Conduct a full-scale haz-mat oriented exercise	\$15,845	\$0.00	6/30/2012
			TOTAL ACTIVE AMOUNT	\$465,682		
Closed	Dept. of Homeland Security through State of Nevada	FFY10 Citizen Corps Program	Training & course supplies for the Citizen Corps Program	\$6,250	\$0.00	9/30/2012
Closed	Dept. of Homeland Security through State of Nevada	FFY2010 State Homeland Security Program (SHSP)	Expansion and maintenance of Citizen Corps Program (Emergency Management Programs)	\$33,320	\$0.00	9/30/2012
Closed	Nevada Division of Emergency Management (w/ federal funds)	DHS/FFY08 State Homeland Security Program Grant	Statewide Citizen Corps Program	\$22,000	\$0.00	3/31/2012
Pending	U.S. Department of Transportation through State Emergency Response Commission	Mid-Cycle FFY 12 Hazardous Materials Emergency Preparedness	Provide registration costs for the haz-mat component of FireShowsReno	\$970	\$0.00	10/15/2012
Pending	U.S. Dept. of Homeland Security/FEMA	Assistance to Firefighters Grant (EMW-2012-FV-01879)	Purchase of 75ft Quint Aerial with equipment	\$660,000	\$165,000.00	unknown
Pending	State Emergency Response Commission	FY 13 SERC Grant	LEPC operating costs & equipment (satellite communications system, radiation monitors and Dell Projectors)	\$33,606	\$0.00	6/30/2013
Pending	State Emergency Response Commission	FY 13 United We Stand (UWS) Grant	Security hardware for Fire Department Critical infrastructure	\$29,924	\$0.00	6/30/2013

HEALTH & HUMAN SERVICES--as of 6/30/2012						
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	Carson Water Subconservancy District	Supplemental funding for mosquito control	Mosquito control along the Carson River Corridor within CC limits.	\$32,000	\$0	6/30/2012
Active	E.L. Cord Foundation	N/A	Vaccination clinics at public schools and child care facilities in Carson, Douglas and Lyon Counties	\$20,000	\$0	ongoing
Active	Federal Department of Health	Title X of the Public Health Service-Family Planning	Family planning services	\$255,400	\$101,873	6/29/2013
Active	State of NV Health Dept.	ASPR-Hospital Preparedness program	Preparedness activities for bioterrorism & hospital preparedness in Carson City, Douglas, and Lyon County	\$286,050	\$0	6/30/2013
Active	State of NV Health Dept.	CSBG: Carson City	Community action programs to reduce community and family poverty.	\$139,338	\$0	6/30/2013
Active	State of NV Health Dept.	SAPTA-Substance Abuse Prevention & Treatment Agency	Prevention and treatment of substance abuse	\$51,791	\$0	6/30/2013
Active	State of NV Health Dept.	Community Services Block Grant -Community action programs to reduce community and family poverty	Grant includes: Family Development, Administration, Employment, Emergency Services, Homeless Connect and Housing (Family Enrichment)	\$121,644	\$0	6/30/2013
Active	State of NV Health Dept.	2011 Public Health Preparedness & Response for Bioterrorism + extension	Health preparedness and response to bioterrorism in Carson City, Douglas, and Lyon County	\$407,645	\$0	6/30/2013
Active	State of NV Health Dept.	FFY 12 WIC subgrant	Funding for operation of WIC clinics	\$169,000	\$0	9/30/2013
Active	State of NV Health Dept.	Hep-C Adult Viral Hepatitis Prevention	To support an Adult Viral Hepatitis Coordinator at CCHHS--CC, Douglas, Lyon	\$10,880	\$0	10/31/2012
Active	State of NV Health Dept.	HIV/AIDS Surveillance Program	To support HIV surveillance activities within the department	\$3,500	\$0	12/31/2012
Active	State of NV Health Dept.	Nevada State Immunization Program	Increase access to vaccines for high risk adults and increase immunization rates through WIC.	\$34,500	\$0	12/31/2012
Active	State of NV Health Dept.	Office of Epidemiology	Epidemiology & Laboratory Capacity to complete influenza and West Nile Virus surveillance in Carson City, Douglas, and Lyon counties--funding through CDC--CY2011	\$18,000	\$0	12/31/2012
Active	State of NV Health Dept.	Prevention and control of TB in CC, Lyon, Douglas Counties	To fund activities for the prevention and control of M. tuberculosis in Carson City, Lyon and Douglas counties	\$15,134	\$0	12/31/2012
Active	State of NV Health Dept.	STD Prevention & Control	To ID, treat and control STDs in Carson, Douglas & Lyon	\$14,695	\$0	12/31/2012
Active	State of NV Health Dept.	Ryan White CARE Act Program, Part B	Provides HIV/AIDS case management and supportive services	\$47,503	\$0	3/31/2012
Active	State of NV Health Dept.	Maternal & Child Health-amendment 1	Well-child exams and check-ups, utilize a behavior risk screening tool on women of childbearing age.	\$142,000	\$0	6/30/2012
Active	State of NV Health Dept.	Tobacco Education & Prevention Program	To provide tobacco prevention and education activities to Carson City, Douglas, and Lyon counties.	\$61,267	In-kind	3/28/2012
Active	State of NV Health Dept.	Abstinence Education Grant Program	Provide evidence based abstinence education to target population - non-sexually active 9 - 12 year olds in foster care.	\$142,620	\$0	9/30/2012
Active	National Association of Counties	Medical Reserve Corp.	To support MRC activities in Carson City	\$5,000		ongoing
Active	State of NV Health Dept.	CDC-Immunization Strategic Plan for Billing for Immunization Services	Planning for billing for immunization services	\$539,620		8/31/2013
Active	State of NV Health Dept.	HIV-Prevention	Support HIV testing, the RESPECT Intervention & information dissemination in the CC area.	\$120,376	\$0	12/31/2013
Active	State of NV Health Dept.	Community Nursing	Provision of prevention, education and referral of family planning services.	\$31,000	\$0	6/29/2012
			TOTAL ACTIVE AMOUNT	\$2,668,963		

LIBRARY--as of 6/30/2012

<u>Status</u>	<u>Funding Agency</u>	<u>Grant Title</u>	<u>Grant Purpose</u>	<u>Amount</u>	<u>Match</u>	<u>Ending Date</u>
Active	Nauman Foundation	Replace Computer Desks	Computer desk replacement	\$10,000		12/31/2012
Active-ARRA	Dept. of Commerce	Broadband USA	Public computer center	\$596,999	\$0	6/30/2013
Active	IMLS-LSTA	Expand RFID	Expansion to two intakes	\$84,000	In Kind	6/30/2013
Active	IMLS-LSTA	Youth Audiovisual Collections		\$5,000	\$0	6/30/2013
			TOTAL ACTIVE AMOUNT	\$606,999		
Complete	IMLS-LSTA	Overdrive-downloadable books	Provide e-books for patrons	\$20,000	\$13,285	6/30/2012
Complete	IMLS-LSTA	LSTA 2011 Innovation Grant -- Boys & Girls Club Automated Branch	Provide a book collect at B&G in a machine	\$100,000	40000 - non-City money	6/30/2012
Complete		Silver State Virtual Library Education Portal	Provides one-stop access to info., tutoring, online leaning and resources to improve educational attainment	\$54,816		6/30/2011
Denied	IMLS-LSTA	Lego Club	Provide legos for youth	\$5,000	\$0	6/30/2013
On Hold	Dept. of Commerce--Economic Development Administration	FY2011 Public Works & Economic Development Investment	City Center Project	\$2,444,500	\$2,444,500	12/31/2014
IMLS-LSTA=Institute of Museum and Library Services Library Services and Technology Act						

MISCELLANEOUS--as of 6/30/2012

<u>Status</u>	<u>Funding Agency</u>	<u>Grant Title</u>	<u>Grant Purpose</u>	<u>Amount</u>	<u>Match</u>	<u>Ending Date</u>
Active	Senator Reid-approp.	Federal Appropriation for V&T Project	Const. of V&T	\$475,000	0	12/31/2012
			TOTAL ACTIVE AMOUNT	\$475,000		
Closed/Complete	Federal Aviation Admin.(FAA)	2011 FAA Airport Improvement Grant	Complete construction of Taxiway D north of the runway on the west side	\$1,270,429	\$63,500	
Closed/Complete	U.S. Dept. of Transportation	Airport Improvement Program	Rehabilitation of runway/taxiway	\$9,600,332	0	

PARKS & RECREATION DEPARTMENT--as of 6/30/2012

<u>Status</u>	<u>Funding Agency</u>	<u>Grant Title</u>	<u>Grant Purpose</u>	<u>Amount</u>	<u>Match</u>	<u>Ending Date</u>
Active	Land & Water Conservation Fund	BMX Track	BMX track	\$58,500	58,500	12/31/2012
Active	SNPLMA	Hazardous Fuels Reduction	Fuels reduction	\$437,454	0	9/30/2013
Active	U.S. Dept. of the Interior-BLM	SNPLMA Round 11-Project CR-01	Bently property acquisition assistance agreement	\$656,200 fed portion	\$774,996 and V&T \$209,304	9/11/2016
			TOTAL ACTIVE AMOUNT	\$495,954.00		
Closed	Carson Water Subconservancy District	Carson River Park Phase II	Park enhancement	\$7,500	0	6/30/2012
Closed	Carson Water Subconservancy District	Carson River Vehicle and Trash Removal Project	Funding to remove abandoned vehicles, trash and flood debris from the river corridor.	\$5,000	0	6/30/2012
Closed-CK. In process	Land & Water Conservation Fund	Urban Fishing Pond	Pond construction	\$130,960	130,960	6/30/2012
Pending-Closed by 7/15/12	Q1/State Lands	Carson River Park Phase II	Trail development	\$145,548	145,548	6/30/2012
Not Funded	NV Energy		BMX Track Lighting	\$40,000		
Did not reply	Paul S. Sarbanes Transit in Parks Program	Board support given for the V&T Railroad Trans. Comm to apply for this grant	Phase 3B of the railroad reconst. Through the Bently & Serpa prop.	\$5,000,000	0	

PUBLIC WORKS--as of 6/30/2012								
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date	Misc.	Division
Active	US HUD	CDBG-Community Center ADA upgrades	ADA upgrades	\$127,000	0	9/30/2012		
Active	US HUD	CDBG - Long Street	ADA/Fiber Optic	\$203,000	0	6/30/2013	under design	
Active	USDOT-FHWA	Enhancement-Roop St.-Winnie-Northridge	Bike & Pedestrian Improv.	\$500,000	25,000	12/31/2012	Bid Awarded	Transportation/Capital Proj.
Active	State of NV Aging and Disability Services		free bus passes for senior citizens/JAC	\$50,000	7,500	6/30/2013	01-006-10-LX-12	Transportation
Active	NDOT*	1394 Transportation Improvement Funds	Freeway Landscaping	\$2,022,565	0**	12/31/2013	under construction	Transportation/Capital Proj.
Active	NDOT Comm. Match*	Community Matching Funds/ above grant	Freeway Landscaping	\$500,000	0**	12/31/2013	under construction	Transportation/Capital Proj.
Active	NDOT	Community Matching Funds	Freeway Landscaping	\$263,000	0	12/31/2013	under construction	
Active	US DOT-FHWA	Enhancement-Freeway Landscaping at William St.	Freeway Landscaping	\$250,000	13,000	12/31/2013	under construction	
Active	NDOT	Enhancement-E. Fifth St.	Bike & Pedestrian Improv.	\$225,004	11,842	11/30/2014	agreement pending	Transportation/Capital Proj.
Active	US DOT - FHWA	Safe Routes to School	Hells Bells Sidewalk Improv.	\$250,000	0	12/31/2014	under design	Transportation/Capital Proj.
Active	State of NV-SHPO	2011 Historic Preservation Fund Award/CLG	Survey properties west of the CC historic district.	\$12,500		9/30/2012	Resubmit Information to the State	Planning
Active	U.S. EPA	Brownfields Assessment Grant	Community-Wide Assessment of Brownfield sites	\$400,000	0	7/10/2013		R: 275-0000-331-94-40 E (prof. svs.): 275-0640-465-03-09
			TOTAL ACTIVE AMOUNT	\$4,803,069				
*=goes w/corresponding grant								
**=some of this money will go back to NDOT for eng. costs leaving just short of 2.2 mil. for construction. Design costs are being paid by RTC as will the maintenance costs after the first year.								

SHERIFF'S DEPARTMENT--as of 6/30/2012

<u>Status</u>	<u>Funding Agency</u>	<u>Grant Title</u>	<u>Grant Purpose</u>	<u>Amount</u>	<u>Match</u>	<u>Ending Date</u>
Active	US Dept. of Justice	Justice Assistance Grant (JAG) Direct 2009	Support of SO Substance Abuse & Crime Prevention-Juvenile Programs	\$29,775	\$0	9/30/2012
Active	US Dept. of Justice	Justice Assistance Grant (JAG) Direct 2010	Cops & Kids Community Prevention Program-Juvenile Programs	\$24,587	\$0	6/30/2014
Active	US Dept. of Justice	Justice Assistance Grant (JAG) Direct 2011	Cops & Kids Community Prevention Program-Juvenile Prog	\$19,646	\$0	9/30/2014
Active	US Forest Service	Cooperative Law Enforcement Operating Plan	Patrol on US Forest Service Land	\$11,000	\$0	9/30/2012
Active	Office of Traffic Safety	Joining Forces-FY12	Overtime for traffic, i.e. DUI checkpoints	\$26,800	\$6,700	9/30/2012
Active	Helen Close Charitable Foundation	Canine Program	Purchase of Canine	\$20,000	\$0.00	
Active	OCJA	Justice Assistance Grant (JAG)	Tri-Net Narcotics Task Force	\$130,500	\$131,749.00	6/30/2013
Active	OCJA	Justice Assistance Grant (JAG)	Regional Gang Initiative	\$277,173	\$96,135.00	6/30/2013
Active	BLM	Cooperative Law Enforcement Operating Plan	Patrol on BLM Land	\$2,917	\$0.00	9/30/2013
Active	OJJDP	Enforcing Underage Drinking Laws (EUDL)-FY-12	Enforcement & Training for underage drinking incl. equip. \$ overtime	\$15,000	\$0.00	5/31/2013
Active	US Dept. of Justice	Justice Assistance Grant (JAG) Direct 2012	Cops & Kids Community Prevention Program-Juvenile Programs	\$19,000	\$0.00	9/30/2015
			TOTAL ACTIVE AMOUNT	\$576,398		
Complete	OCJA	Justice Assistance Grant (JAG)	Tri-Net Narcotics Task Force	\$136,000	\$0	6/30/2012
Complete	OCJA	Justice Assistance Grant (JAG)	Regional Gang Initiative	\$229,500	\$0	6/30/2012
Complete	OJJDP	Enforcing Underage Drinking Laws (EUDL)-FY12	Enforcement & Training for underage drinking incl. equip. \$ overtime	\$15,000	\$0	5/31/2012
Complete	OCJA	Regional Gang Initiative (CC, Lyon, Douglas)	Continuation of regional gang initiative/deputy sheriff in each county, 1 data entry person for CC	\$270,281	\$0	12/31/2011
Complete	Division of Emergency Mgmt.	Digital Forensics	Mobile Command Digital Forensics-equipment	\$43,700	\$0	3/31/2012
Complete	NV Dept of Public Safety Office of Traffic Safety	Citation Device Compatibility Upgrade	Purchase of hand held citation devices	\$12,486	\$2,500	9/30/2012
Pending Applications:						
Pending	NV Dept of Public Safety Office of Traffic Safety	Joining Forces - FY13	Overtime for traffic, i.e. DUI checkpoints	\$55,097	\$13,774.00	