Carson City
Agenda Report

Date Submitted: 08/07/12

Agenda Date Requested: 08/16/12
Time Requested: Consent

To: Mayor and Supervisors

From: Nick Providenti, Finance Director

Subject Title: For Possible Action: Action to adopt a resolution electing to receive a share of the State of Nevada's Secure Rural Schools (SRS) revenues pursuant to Sections 102(a)(1)(B) and 103 of the Secure Rural Schools and Community Self-Determination Act of 2000, which has been amended and re-authorized for FFY2012, referred to as the "full county payment amount".

Staff Summary: Title I of SRS2008 gives each eligible county the right to elect to receive either its traditional share of revenues from the National Forest lands pursuant to the Act of May 23, 1908 and Section 13 of the Act of March 1, 1911 (the "25-percent payments"), or instead to receive a guaranteed minimum share of the State payment pursuant to Sections 102 (a)(1)(B) and 103 (the "full county payment amount"). Carson City expects to net $8,583 for Federal Fiscal Year 2012.

Type of Action Requested: (check one)

(xxx) Resolution
(____) Formal Action/Motion
(____) Ordinance
(____) Other (Specify)

Does this action require a Business Impact Statement: ( ) Yes (xx) No

Recommended Board Action: I move to adopt Resolution # ________________, a resolution electing to receive a share of the State of Nevada's Secure Rural Schools (SRS) revenues pursuant to Sections 102(a)(1)(B) and 103 of the Secure Rural Schools and Community Self-Determination Act of 2000, which has been amended and re-authorized for FFY2012, referred to as the "full county payment amount".

Explanation for Recommended Board Action: This action extends the way Carson City receives revenues derived from National Forest lands and continues the "full county payment" method for another fiscal year. This election must be made by September 30, 2012 and each county must notify the State Treasurer of their election.

Applicable Statute, Code, Policy, Rule or Regulation: Have been listed throughout the resolution.

Fiscal Impact: Estimated revenues of $8,583.

Explanation of Impact: n/a

Funding Source: n/a

Alternatives: Elect to use the "25-percent payments" method to receive SRS revenues, which will net us less revenues, the amount is unknown at this time.

Supporting Material: Resolution and federal information.

Prepared By: Nick Providenti

Reviewed By: Nick Providenti Date: 8/3/12
(Department Head)

: ____________________ Date: 8/7/12
(City Manager)

: ____________________ Date: 8/7/12
(District Attorney)

: Nancy Pardra Date: 8/7/12
(Finance Director)

Board Action Taken:

Motion: ____________________ 1) ____________ Aye/Nay
2) ____________ ______
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______
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______

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(Vote Recorded By)

Resolution No. ____________________

A RESOLUTION ELECTING TO RECEIVE A SHARE OF THE STATE OF NEVADA'S SECURE RURAL SCHOOLS (SRS) REVENUES PURSUANT TO SECTIONS 102(A)(1)(B) AND 103 OF THE SECURE RURAL SCHOOLS AND COMMUNITY SELF-DETERMINATION ACT OF 2000, WHICH HAS BEEN AMENDED AND RE-AUTHORIZED FOR FFY 2012, REFERRED TO AS THE "FULL COUNTY PAYMENT AMOUNT"

WHEREAS, Congress enacted in 1908 and subsequently amended a law that requires that 25 percent of the revenues derived from National Forest lands be paid to states for use by the counties in which the lands are situated for the benefit of public schools and roads; and

WHEREAS, the principal source of revenues from National Forest lands is from the sale and removal of timber, which has been curtailed in recent years with a corresponding decline in revenues shared with counties; and

WHEREAS, the United States Congress recognized a need to stabilize education and road maintenance funding through predictable payments to the affected counties, and to achieve that goal enacted the Secure Rural Schools and Community Self-Determination Act of 2000, which has been amended and re-authorized for FFY 2012; and

WHEREAS, Subtitle A of Title I of Public Law 112-141 gives each eligible county the right to elect to receive either its traditional share of revenues from the National Forest lands pursuant to the Act of May 23, 1908 and Section 13 of the Act of March 1, 1911 (the "25-percent payments"), or instead to receive a guaranteed minimum share of the State payment pursuant to Sections 102(a)(1)(B) and 103 (the "full county payment amount"); and

WHEREAS, any county electing to receive a full county payment amount that is $100,000 or more must further elect to expend an amount not less than 15 percent nor more than 20 percent of its full county payment amount as project funds; and

WHEREAS, Subtitle A of Title I of Public Law 112-141 requires that counties electing to receive a full county payment amount of $100,000 or more must allocate its project funds for between projects in accordance with Title II and Title III, and return the balance of project funds unspent under Titles II and III to the Treasury of the United States, and communicate such allocation to the Secretary of the United States Department of Agriculture; and

WHEREAS, Title II provides for special projects on federal lands or that benefit resources on federal lands, which projects are recommended by local resource advisory committees ("RACs"); and

WHEREAS, RACs recommend projects for consideration by the Secretary of Agriculture, with project funding supplied in whole or in part out of monies allocated for such purposes by participating counties; and

WHEREAS, counties that allocate funding to projects under Title II , and are participants in more than one RAC, may further direct that their Title II project funds be divided between different RACs according to an allocation decided by each participating county, with such funds held in the Treasury of the United States under the name of the county with a designation of the amount allocated to each RAC; and

WHEREAS, Title III provides for county projects, some of which are associated with federal lands, with Title III authorizing expenditures for search, rescue and emergency services, fire prevention and planning under the Firewise Communities program, and development of community wildfire protection plans; and

WHEREAS, a county with a full county payment amount of $350,000 or more may not allocate more than 7 percent of its full county payment amount for Title III projects.

NOW, THEREFORE, be it resolved as follows:

1. Carson City hereby elects to receive the guaranteed minimum full county payment amount pursuant to Subtitle A of Title I of Public Law 112-141.

2. Carson City has elected to receive a full county payment amount that is less than $100,000, and is not required to allocate any amount for projects under Titles II or III, but may choose to do so. Carson City elects to allocate 0 (zero) percent of its full county payment amount for projects under Titles II and III.

ADOPTED this _____ day of ________________________, 2012.

AYES: Supervisors ______________________________

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NAYES: Supervisors

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ABSENT: Supervisors ______________________________

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ROBERT L. CROWELL, Mayor

ATTEST: ____________________________

ALAN GLOVER, Clerk-Recorder

Secure Rural Schools Act, PL 112-141,
Projected county share of FY2012 Forest Service State payments, July 24, 2012

Secure Rural Schools Act, PL 112-141, projected county shares of FY2012 Forest Service State payments, July 24, 2012 (Does not include payments for O&C Lands administered by Bureau of Land Mangement in Oregon.) These projections assume ALL affected counties elect to receive a share of the State payment. The calulations use the most recent per capita personal income data (PCPI) for 2010 (published by the Bureau of Economic Analysis April 2012.) Actual payments will differ from these projections due to updates in factors such as per capita personal income (PCPI), acres and number of counties electing to recieve a share of the State payment.

Full Funding Amount: Fiscal Year:		$500,000,000 FY2008			$450,000,000 FY2009			$405,000,000 FY2010			$354,500,000 FY2011			$346,275,000 FY2012
State	Eligible County	FY2008 25% (7-year rolling average) Payment	County Share of State Payment	County Share of Transition Payment	FY2009 25% (7-year rolling average) Payment	County Share of State Payment	County Share of Transition Payment	FY2010 25% (7-year rolling average) Payment	County Share of State Payment	County Share of Transition Payment	FY2011 25% (7-year rolling average) Payment	County Share of State Payment	NO Transition Payment for FY2011	Projected County Share of State Payment
NV	Carson City		$9,803			$9,684			$9,505			$9,379		$8,583
NV	Clark		$226,090			$213,776			$214,450			$233,197		$224,460
NV	Douglas		$31,371			$29,257			$27,119			$29,549		$30,130
NV	Elko		$1,047,105			$943,819			$858,331			$841,155		$697,319
NV	Esmeralda	$34,171			$34,941			$35,501			$36,695			$45,451
NV	Eureka		$138,295			$148,634			$99,499			$108,297		$127,635
NV	Humboldt		$329,120			$328,479			$291,181			$269,346		$163,306
NV	Lander		$246,675			$237,454			$193,443			$158,578		$162,069
NV	Lincoln		$61,292			$68,082			$55,265			$55,639		$63,163
NV	Lyon		$437,901			$436,398			$402,157			$385,813		$343,928
NV	Mineral		$543,418			$520,272			$369,038			$349,373		$314,887
NV	Nye		$2,267,029			$2,239,783			$2,019,777			$2,028,963		$1,885,161
NV	Washoe		$58,204			$55,268			$53,587			$60,429		$56,040
NV	White Pine		$651,484			$595,165			$552,112			$545,130		$525,334