

**Carson City
Agenda Report**

Date Submitted: January 23, 2014

Agenda Date Requested: February 6, 2014
Time Requested: Consent Agenda

To: Board of Supervisors

From: Kim Belt, Purchasing and Contracts Manager

Subject Title: For possible action: To accept the quarterly summary report of all active grants made to Carson City as well as a listing of all pending grants.

Staff Summary: A quarterly summary of all active grants made to Carson City as well as a listing of all pending grants will be given to the Board of Supervisors.

Type of Action Requested:

- | | |
|-------------------------------------|---|
| ☐ Resolution | ☐ Ordinance |
| X Formal Action/Motion | ☐ Other (Specify) Information only |

Does This Action Require a Business Impact Statement: ☐ Yes ☒ No

Recommended Board Action: I move to accept the quarterly summary report of all active grants made to Carson City as well as a listing of all pending grants.

Explanation for Recommended Board Action: Staff will update the Board of Supervisors quarterly with a summary of all active grants made to Carson City as well as a listing of all pending grants. This update will include active and pending grants as of December 30, 2013.

Applicable Statute, Code, Policy, Rule or Regulation: N/A

Fiscal Impact: N/A

Explanation of Impact: N/A

Funding Source: N/A

Alternatives: N/A

Supporting Material: Excel summary sheets of departmental active and pending grants.

Prepared by: Kim Belt, Purchasing and Contracts Manager

Reviewed by:

Fant S. Moir
(City Manager)

Date: 1/28/14

[Signature]
(District Attorney)

Date: 1/28/14

Unilil A. Smith
(Finance Director)

Date: 1/28/14

Board Action Taken:

Motion: _____

1) _____

Aye/Nay

2) _____

GRANTS INFORMATION

AS OF December 31, 2013

DEPARTMENT	TOTAL ACTIVE FUNDING
Alternative Sentencing	\$65,342
Courts/District Attorney	\$218,726
Fire	\$102,357
Health	\$3,401,071
Library	\$98,946
Misc.	\$475,000
Parks & Recreation	\$898,625
Public Works	\$1,244,263
Sheriff	\$402,233
TOTAL	\$6,906,563

GRANTS INFORMATION

ALTERNATIVE SENTENCING/JUVENILE PROBATION--as of 12/31/2013							
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date	Misc.
Active	Div of Child/Family NV State Juv Just Pgrm Ofc.	FY 2014 Specialized Foster Care Room & Board Medicaid Funding	Funding for housing youth in treatment programs. CC	\$51,208		0 1 year	
Active	Div of Child/Family NV State Juv Just Pgrm Ofc.	FY 2014 Specialized Foster Care Room & Board Medicaid Funding	Funding for housing youth in treatment programs. Storey	\$7,492		0 1 year	
Active	Div of Child/Family NV State Juv Just Pgrm Ofc.	FFY 2013 OJJDP Title II Formula Grant	Funding a Forward Thinking Journaling Program	\$6,642		0 1 year	
			TOTAL ACTIVE AMOUNT	\$65,342			

GRANTS INFORMATION

COURTS/DISTRICT ATTORNEY--as of 12/31/2013						
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	Dept. of Public Safety, Office of Traffic Safety	DUI Case Mgr. responsible for oversight and coord. of 3rd time DUI offenders	DUI Court Case Mgr.	\$58,800	25%	3 year award
Active	Office of Criminal Justice Assistance	Justice Assistance Grant Program (JAG)	CC Latino Community Outreach	\$19,582	0	6/30/2014
Active	Mental Health Court - Speciality Court	FY 14 Speciality Court Funding	Sustain existing Mental Health Court	\$59,112	0	1 year
Active	Western Regional DUI - Specialty Court	FY 14 Speciality Court Funding	Sustain existing Mental Health Court	\$28,385	0	1 year
Active	Dept. of Public Safety, Office of Traffic Safety	DUI Case Mgr. responsible for oversight and coord. of 3rd time DUI offenders	DUI Court Case Mgr.	\$52,847	25%	9/30/2014
			TOTAL ACTIVE AMOUNT	\$218,726		
Complete	Justice Court Computers/Bldg. Evac. Chairs	FY 13 and FY 14 Trial Court Funding - Security and Technology	Court and 2 evacuation chairs for courthouse.	\$7,490	\$3,210	1 year
Complete	Presentation Cart for attorneys/litigants	FY 13 and FY 14 Trial Court Funding - Technology	presentation of exhibits to juries/court.	\$11,035	\$4,730	1 year
Not Awarded	Bureau of Justice Assistance - Adult Drug Court	FY 14 Adult Drug Court Grant	Establish a Misd. Drug Court	\$349,899	25%	3 years (Federal)
Pending	Adult Drug Court Discretionary Grant Program	FY 14 Adult Drug Court Gant	Establish a Misd. Drug Court	\$350,000	25%	3 years (Federal)

GRANTS INFORMATION

FIRE DEPARTMENT--as of 12/31/2013						
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	U.S. Department of Transportation through State Emergency Response Commission	FY 14 Hazardous Materials Emergency Preparedness (HMEP) Grant	To hire a consultant to conduct an assessment of haz-mat interoperability and integration.	\$13,500	\$0.00	6/30/2014
Active	State Emergency Response Commission	FY 14 United We Stand (UWS) Grant	Purchase of Pictometry software and aerial photography	\$30,000	\$0.00	6/30/2014
Active	State Emergency Response Commission	FY 2014 SERC Grant	LEPC Operating costs and purchase of 5-Gas Monitors, HazMat Training Suits, & a Thermal Imaging Camera	\$33,957	\$0.00	6/30/2014
Active	Nevada Division of Forestry	State Fire Assistance Grant - Carson City Fuels Reduction Project	To provide trailers and dumpsters to residents within the Wildland Urban Interface to assist them in removing hazardous fuels from their property/provide for defensible space.	\$24,900	\$12,450.00	5/31/2014
			TOTAL ACTIVE AMOUNT	\$102,357		
Complete	U.S. Dept. of Homeland Security/FEMA	Assistance to Firefighters Grant (EMW-2010-FO-01164)	Replacement of Self-Contained Breathing Apparatus (SCBA) which will not be serviceable after 2012.	\$264,399	\$66,099.00	2/17/2012

GRANTS INFORMATION

HEALTH & HUMAN SERVICES--as of 12/31/2013

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	State of NV Dept. of Transportation	Safe Routes to School	Outreach to promote safe routes to school	\$253,060	\$0	9/30/2014
Active	E.L. Cord Foundation	N/A	Vaccination clinics at public schools and child care facilities in Carson, Douglas and Lyon Counties	\$18,000	\$0 ongoing	
Active	Federal Department of Health	Title X of the Public Health Service-Family Planning	Family planning services	\$230,400	\$149,135	6/30/2016
Active	HUD	Shelter Plus Care	Rental Assistance	\$44,887	\$0	9/30/2014
Active	HUD	Shelter Plus Care	Rental Assistance	\$22,764	\$0	6/30/2014
Active	Lyon County	Low Income Housing Trust Fund	Rental Assistance	\$45,000	\$0	6/30/2014
Active	NV Business & Industry	Welfare-Set Aside	Rental & utility assistance	\$10,500	\$0	6/30/2014
Active	Aging Disability Division	ADRC	Provide assistance to the aged	\$60,000	\$0	6/30/2014
Active	State of NV Health Dept.	Immunization Program	Eliminate cases of Influenza, hep A and B in inmates	\$41,000	\$0	6/30/2015
Active	State of NV Health Dept.	Immunization Program	To eliminate cases of Influenza, hep A & B in inmates and to provide mental health meds based on appropriate diagnosis.	\$41,000	\$0	6/30/2015
Active	State of NV Health Dept.	ASPR-Hospital Preparedness program	Preparedness activities for bioterrorism & hospital preparedness in Carson City, Douglas, and Lyon County	\$160,218	\$0	6/30/2014
Active	NV Business & Industry	Emergency Solutions Grant Assistance	Homeless assistance and prevention	\$61,000	\$0	6/30/2014
Active	State of NV Health Dept.	SAPTA-Substance Abuse Prevention & Treatment Agency	Prevention and treatment of substance abuse	\$51,791	\$0	6/30/2014
Active	State of NV Health Dept.	Community Services Block Grant -Community action programs to reduce community and family poverty	Grant includes: Family Development, Administration, Employment, Emergency Services, Homeless Connect and Housing (Family Enrichment)	\$114,419	\$0	6/30/2014
Active	State of NV Health Dept.	Community Services Block Grant (CSBG) Discretionary	Workforce Case Manager - Initial intake.	\$18,000	\$0	6/30/2014
Active	State of NV Health Dept.	Aging & Disability Resource Center	Provide services to the aged.	\$60,000	\$0	6/30/2014
Active	State of NV Health Dept.	Public Health Preparedness & Response for Bioterrorism + extension	Health preparedness and response to bioterrorism in Carson City, Douglas, and Lyon County	\$218,346	\$0	6/30/2014
Active	State of NV Health Dept.	FFY 12 WIC subgrant	Funding for operation of WIC clinics	\$183,764	\$0	9/30/2014
Active	State of NV Health Dept.	School Located Immunization Program	To implement school located immunizations that are sustained through a third billing party.	\$429,913	\$0	6/30/2014
Active	State of NV Health Dept.	HIV/AIDS Surveillance Program	To support HIV surveillance activities within the department	\$3,400	\$0	12/31/2013
Active	State of NV Health Dept.	Nevada State Immunization Program	Increase access to vaccines for high risk adults and increase immunization rates through WIC.	\$103,500	\$0	12/31/2014
Active	State of NV Health Dept.	Office of Epidemiology	Epidemiology & Laboratory Capacity to complete Influenza and West Nile Virus surveillance in Carson City, Douglas, and Lyon counties--funding through CDC--CY2011	\$35,285	\$0	7/31/2014
Active	State of NV Health Dept.	Prevention and control of TB in CC, Lyon, Douglas Counties	To fund activities for the prevention and control of M. tuberculosis in Carson City, Lyon and Douglas counties	\$20,083	\$0	12/31/2014
Active	State of NV Health Dept.	STD Prevention & Control	To ID, treat and control STDs in Carson, Douglas & Lyon	\$14,916	\$0	12/31/2014
Active	State of NV Health Dept.	WIC- Hemoglobin	Seek reimbursement for every hemoglobin provided to WIC clients	\$16,000	\$0	9/30/2014
Active	State of NV Health Dept.	Maternal & Child Health-amendment 1	Well-child exams and check-ups, utilize a behavior risk screening tool on women of childbearing age.	\$106,000	\$0	6/30/2014
Active	State of NV Health Dept.	Tobacco Education & Prevention Program	To provide tobacco prevention and education activities to Carson City, Douglas, and Lyon counties.	\$75,000	In-kind	3/28/2014
Active	Robert Wood Johnson National Association of Counties	Cross Jurisdictional Grant	Integrating public health services between Carson City and Douglas County in Nevada	\$65,519	\$0	1/14/2015
Active		Medical Reserve Corp.	To support MRC activities in Carson City	\$5,000		ongoing
	State of NV Health	CDC-Immunization Electronic Billing for				

GRANTS INFORMATION

LIBRARY--as of 12/31/2013						
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	IMLS-LSTA	BranchAnywhere Summer Reading	Library Assistant at BGCWN	\$5,000	\$2,500	6/30/2014
Active	IMLS-LSTA	atTwoDLC	Positions	\$89,446	\$14,500	6/30/2014
Active	National Science Foundation	World of Difference	Programming	\$1,000	\$0	6/30/2014
Active	LSTA	Statewide Reading Programs	Collection and programming	\$3,500	\$4,000	10/14/2013
			TOTAL ACTIVE AMOUNT	\$98,946		
IMLS-LSTA=Institute of Museum and Library Services Library Services and Technology Act						

GRANTS INFORMATION

MISCELLANEOUS--as of 12/31/2013						
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	Senator Reid-approp.	Federal Appropriation for V&T Project	Const. of V&T	\$475,000	0	12/31/2012
			TOTAL ACTIVE AMOUNT	\$475,000		

GRANTS INFORMATION

PARKS & RECREATION DEPARTMENT--as of 12/31/2013

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	Land & Water Conservation Fund	BMX Track	BMX track	\$122,721	\$122,721	12/31/2014
Active	Land & Water Conservation Fund	JDWinters Centennial Park -Upper Complex	Site Improvements	\$75,750	\$75,750	12/31/2016
Active	Nv. Dept. of Environmental Prot.	Ash Canyon Road Erosion Control	Ash Canyon Road Erosion Control	\$10,000	\$11,000	6/30/2014
Active	SNPLMA	Hazardous Fuels Reduction	Fuels reduction	\$437,454	\$0	9/30/2013(extension pending)
Active	SNPLMA	Carson River Trails System- Eagle Valley Creek Segment	Non-Motorized Bridge and Trail connection	\$252,700	\$10,000	12/31/2017
			TOTAL ACTIVE AMOUNT	\$898,625		

GRANTS INFORMATION

PUBLIC WORKS--as of 12/31/2013								
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date	Misc.	Division
Active	US HUD/FTA	CDBG - Long Street	ADA/Fiber Optic	\$203,000	\$0	6/30/2014	under construction	
	US HUD/FTA	CDBG - Mountain Vista ADA Sidewalks	ADA Sidewalk Improvements	\$300,000	\$0	12/31/2014	In Design	
Active	State of NV Aging and Disability Services		free bus passes for senior citizens/JAC	\$50,000	\$7,500	6/30/2014	01-006-10-LX-12	Transportation
Active	US DOT - FHWA	Safe Routes to School	Hells Bells Sidewalk Improv.	\$250,000	\$0	12/31/2014	under design	Transportation/Capital Proj.
Active	US DOT - FHWA	Safety-Faiview Median	Safety	\$120,000	\$6,000	12/31/2014	under design	Transportation/Capital Proj.
Active	US DOT - FHWA	William Street Path Reconstruction	Bike & Pedestrian Improv.	\$210,000	\$10,500	12/31/2015	Awaiting agreement	Transportation/Capital Proj.
Active	US DOT - FHWA	South College Pedestrian Crosswalk	Bike & Pedestrian Improv.	\$105,263	\$5,263	6/30/2014	Awaiting agreement	Transportation/Capital Proj.
			Create Historic Context/Research Design for Kings Canyon Rd/Preparation of Modified Historic Structure Report for Anderson/Lompa Ranch	\$6,000		6/30/2014	Grant Awarded	Planning
Active	State of NV-SHPO	2012 Historic Preservation Fund Award/CLG						
			TOTAL ACTIVE AMOUNT	\$1,244,263				
Closed	NDOT*	1394 Transportation Improvement Funds	Freeway Landscaping	\$2,022,565	0**	12/31/2013	Complete	Transportation/Capital Proj.
Closed	NDOT Comm. Match*	Community Matching Funds/above grant	Freeway Landscaping	\$500,000	0**	12/31/2013	Complete	Transportation/Capital Proj.
Closed	NDOT	Community Matching Funds	Freeway Landscaping	\$263,000	\$0	12/31/2013	Complete	
		Enhancement-Freeway Landscaping at William St.						
Closed	US DOT-FHWA		Freeway Landscaping	\$250,000	\$13,000	12/31/2013	Complete	
Closed	NDOT	Enhancement-E. Fifth St.	Bike & Pedestrian Improv.	\$249,000	\$1,200	11/30/2014	Complete	Transportation/Capital Proj.
Closed	US DOT - FHWA	Safe Routes to School	Striping/Radar Signs	\$135,000	\$0	12/31/2013	Complete	Transportation/Capital Proj.
						</		

GRANTS INFORMATION

SHERIFF'S DEPARTMENT--as of 12/31/2013						
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	US Dept. of Justice	Justice Assistance Grant (JAG) Direct 2010	Cops & Kids Community Prevention Program-Juvenile Programs	\$24,587	\$0	6/30/2014
Active	US Dept. of Justice	Justice Assistance Grant (JAG) Direct 2011	Cops & Kids Community Prevention Program-Juvenile Prog	\$19,646	\$0	9/30/2014
Active	US Dept. of Justice	Justice Assistance Grant (JAG) Direct 2012	Cops & Kids Community Prevention Program-Juvenile Prog	\$15,047	\$0	9/30/2013
Active	US Dept. of Justice	Justice Assistance Grant (JAG) Direct 2013	Cops & Kids Community Prevention Program-Juvenile Prog	\$12,953	\$0	9/30/2014
Active	NV Dept of Public Safety Office of Traffic Safety	Joining Forces - FY13	Overtime for traffic, i.e. DUI checkpoints	\$39,000	\$13,774	9/30/2013
Active	OCJA	Justice Assistance Grant (JAG)	Regional Gang Initiative	\$180,000	\$45,301	6/30/2014
Active	OCJA	Justice Assistance Grant (JAG)	Tri-Net Narcotics Task Force	\$91,000	\$154,000	6/30/2014
Active	OCJA	Justice Assistance Grant (JAG)	Keepin' it Real - DARE/SRO Training	\$10,000	\$0	6/30/2014
Active	US Forest Service	Cooperative Law Enforcement Operating Plan	Patrol on US Forest Service land	\$10,000	\$0	9/30/2013
			TOTAL ACTIVE AMOUNT	\$402,233		
Pending Applications:						
Pending	Helen Close Charitable Foundation	Canine Program	Purchase of Canine and Officer Training	\$20,000	\$5,000	