

## Carson City Agenda Report

**Date Submitted:** February 25, 2014

**Agenda Date Requested:** March 6, 2014

**Time Requested:** 10 minutes

**To:** Mayor and Board of Supervisors

**From:** Public Works – Planning Division

**Subject Title:** To give an overview of the funding available for the Community Support Services Grant (CSSG), the Community Development Block Grant (CDBG), the Boys and Girls Club of Northern Nevada, and the Nevada-Tahoe Conservation District, and discuss how the funding is allocated. (Janice Brod)

**Summary:** The amount of CSSG funding available for all community support programs for fiscal year 2014-15 is estimated to be \$257,200. The funding source is Carson City's general fund. The CSSG is separated into two categories- general programs and youth programs. General programs typically receive \$185,000 and youth programs typically receive \$72,200. Carson City also receives CDBG funding to benefit low- to moderate- income areas and individuals. The CDBG funding amount has not been determined yet, but is estimated to be similar to 2013 funding, which was \$378,067. Carson City also allocates funds to the Boys and Girls Club from the Q18/Quality of Life Fund and to the Nevada-Tahoe Conservation District from the Storm Water Fund.

**Type of Action Requested:**

<input type="checkbox"/> Resolution	<input type="checkbox"/> Ordinance
<input type="checkbox"/> Formal Action/Motion	<input checked="" type="checkbox"/> Other (Discussion)

**Does This Action Require A Business Impact Statement:**  Yes  No

**Recommended Board Action:** N/A

**Explanation for Recommended Board Action:** N/A

**Applicable Statute, Code, Policy, Rule or Regulation:** NRS 244.1505, NRS 372.3261

**Fiscal Impact:** \$257,200 from General Fund, \$120,000 from Q18/Quality of Life Fund, and \$3000 from Storm Water Fund

**Explanation of Impact:** N/A

**Funding Source:** General Fund, Q18/Quality of Life Fund, Storm Water Fund

**Alternatives:** Provide other direction.

**Supporting Material:** 1) Resolution No. 2013-R-35  
2) 2013 CDBG Final Allocations

**Prepared By:** Janice Brod, Grants Program Coordinator

**Reviewed By:** Janice Brod  
(Community Development Director) Date: 2-25-14  
Markena Dunn  
(Interim City Manager) Date: 2-25-14  
James J. Lee  
(District Attorney's Office) Date: 2/25/14  
Mark R. Pohl  
(Finance Director) Date: 2/25/14

**Board Action Taken:**

Motion: \_\_\_\_\_ 1) \_\_\_\_\_ Aye/Nay  
2) \_\_\_\_\_ \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
(Vote Recorded By)

RESOLUTION NO. 2013-R-35

A RESOLUTION AUTHORIZING EXPENDITURES OF FUNDS  
TO NON-PROFIT ORGANIZATIONS FOR FY 2013-14

WHEREAS, NRS 244.1505(1) provides that the Board of Supervisors may grant money to private organizations, not for profit; and

WHEREAS, NRS 244.1505(2) provides that such grants must be made by a resolution which specifies the purpose of the grant, the maximum amount to be expended from the grant and any other conditions upon the expenditure; and

WHEREAS, the Board of Supervisors has conducted public hearings, taken testimony and received evidence of the substantial benefit to the inhabitants of Carson City of the expenditure of money for grants to the private organizations, not for profit, which are listed below.

NOW, THEREFORE THE BOARD OF SUPERVISORS RESOLVES THAT:

1. For FY 2013-14, the following groups are granted the following amounts for the following purposes:

<u>Organization</u>	<u>General Fund</u>	<u>Purpose</u>	<u>Amount</u>
Advocates to End Domestic Violence	Operations	9,000	
Capital City Circles Initiative	Operations	7,500	
CASA of Carson City	Operations	25,000	
Community Counseling Center	Operations	10,000	
ESL In Home Program of Northern Nevada	Operations	10,000	
Food For Thought	Operations	10,000	
Ormsby Association of Carson City (formerly OARC)	Operations	10,000	
Partnership CC - Youth Services	Operations	72,200	
Ron Wood Family Resource Center - Reach Up	Operations	35,000	
Ron Wood Family Resource Center - Food Bank	Operations	12,500	
RSVP	Operations	35,000	
Rural Center for Independent Living	Operations	1,000	
United Latino Services	Operations	<u>20,000</u>	
	General Fund Total		257,200

Q18/Quality of Life Fund

Boys & Girls Club	Operations	117,000
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	<u>Storm Water Fund</u>	
Nevada-Tahoe Conservation District	Operations	3,000
	Grand Total	<u>377,200</u>

2. The amounts listed above in paragraph one (1) are the maximum amounts from the grant to be expended by the private organizations.

3. The grant money may only be spent for the purposes listed in the resolution which is the purpose given to the Board of Supervisors by the requesting private organizations in its written and oral presentation to the Board of Supervisors.

Upon motion by Supervisor John McKenna, seconded by Supervisor Brad Bonkowski, the foregoing resolution was passed and adopted this 18<sup>th</sup> day of July, 2013, by the following vote:

AYES:      Supervisor John McKenna  
                  Supervisor Brad Bonkowski  
                  Supervisor Karen Abowd  
                  Supervisor Jim Shirk  
                  Mayor Robert Crowell

NAYS:      None.

ABSENT:      None.

ABSTAIN:      None.

  
 ROBERT L. CROWELL, Mayor

ATTEST:

*Kathleen King, Deputy*  
 For: *ALAN GLOVER*, Clerk - Recorder

## 2013 CDBG Final Allocations

<b>Project</b>	<b>Final Allocations</b>
Community Counseling Center	\$56,710
Public Works ADA Sidewalk Improvements*	\$224,000
FISH Facility Improvement Project	\$32,000
Planning and Administration	\$55,357
Weatherization Project	\$10,000
<b>Total Funding</b>	<b>\$378,067</b>

\* An agreement is not necessary for Public Works since they are a City Dept and require a Memorandum of Understanding, which doesn't need Board approval