

Carson City Agenda Report

Date Submitted: February 25, 2014

Agenda Date Requested: March 6, 2014

Time Requested: 10 minutes

To: Mayor and Board of Supervisors

From: Public Works – Planning Division

Subject Title: To give an overview of the funding available for the Community Support Services Grant (CSSG), the Community Development Block Grant (CDBG), the Boys and Girls Club of Northern Nevada, and the Nevada-Tahoe Conservation District, and discuss how the funding is allocated. (Janice Brod)

Summary: The amount of CSSG funding available for all community support programs for fiscal year 2014-15 is estimated to be \$257,200. The funding source is Carson City's general fund. The CSSG is separated into two categories- general programs and youth programs. General programs typically receive \$185,000 and youth programs typically receive \$72,200. Carson City also receives CDBG funding to benefit low- to moderate- income areas and individuals. The CDBG funding amount has not been determined yet, but is estimated to be similar to 2013 funding, which was \$378,067. Carson City also allocates funds to the Boys and Girls Club from the Q18/Quality of Life Fund and to the Nevada-Tahoe Conservation District from the Storm Water Fund.

Type of Action Requested:

☐ Resolution

☐ Ordinance

☐ Formal Action/Motion

☒ Other (Discussion)

Does This Action Require A Business Impact Statement: ☐ Yes ☒ No

Recommended Board Action: N/A

Explanation for Recommended Board Action: N/A

Applicable Statue, Code, Policy, Rule or Regulation: NRS 244.1505, NRS 372.3261

Fiscal Impact: \$257,200 from General Fund, \$120,000 from Q18/Quality of Life Fund, and \$3000 from Storm Water Fund

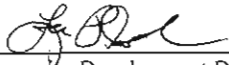
Explanation of Impact: N/A

Funding Source: General Fund, Q18/Quality of Life Fund, Storm Water Fund

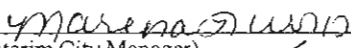
Alternatives: Provide other direction.

Supporting Material: 1) Resolution No. 2013-R-35
2) 2013 CDBG Final Allocations

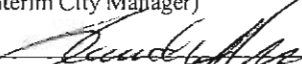
Prepared By: Janice Brod, Grants Program Coordinator

Reviewed By: 
(Community Development Director)

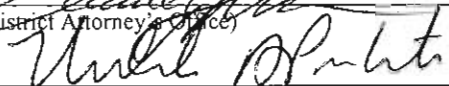
Date: 2-25-14


(Interim City Manager)

Date: 2-25-14


(District Attorney's Office)

Date: 2/25/14


(Finance Director)

Date: 2/25/14

Board Action Taken:

		Aye/Nay
Motion: _____	1) _____	_____
	2) _____	_____

(Vote Recorded By)

RESOLUTION NO. 2013-R-35

A RESOLUTION AUTHORIZING EXPENDITURES OF FUNDS TO NON-PROFIT ORGANIZATIONS FOR FY 2013-14

WHEREAS, NRS 244.1505(1) provides that the Board of Supervisors may grant money to private organizations, not for profit; and

WHEREAS, NRS 244.1505(2) provides that such grants must be made by a resolution which specifies the purpose of the grant, the maximum amount to be expended from the grant and any other conditions upon the expenditure; and

WHEREAS, the Board of Supervisors has conducted public hearings, taken testimony and received evidence of the substantial benefit to the inhabitants of Carson City of the expenditure of money for grants to the private organizations, not for profit, which are listed below.

NOW, THEREFORE THE BOARD OF SUPERVISORS RESOLVES THAT:

1. For FY 2013-14, the following groups are granted the following amounts for the following purposes:

<u>General Fund</u>		
<u>Organization</u>	<u>Purpose</u>	<u>Amount</u>
Advocates to End Domestic Violence	Operations	9,000
Capital City Circles Initiative	Operations	7,500
CASA of Carson City	Operations	25,000
Community Counseling Center	Operations	10,000
ESL In Home Program of Northern Nevada	Operations	10,000
Food For Thought	Operations	10,000
Ormsby Association of Carson City (formerly OARC)	Operations	10,000
Partnership CC - Youth Services	Operations	72,200
Ron Wood Family Resource Center - Reach Up	Operations	35,000
Ron Wood Family Resource Center - Food Bank	Operations	12,500
RSVP	Operations	35,000
Rural Center for Independent Living	Operations	1,000
United Latino Services	Operations	<u>20,000</u>

General Fund Total 257,200

Q18/Quality of Life Fund

Boys & Girls Club	Operations	117,000
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<u>Storm Water Fund</u>		
Nevada-Tahoe Conservation District	Operations	3,000
	Grand Total	<u>377,200</u>

2. The amounts listed above in paragraph one (1) are the maximum amounts from the grant to be expended by the private organizations.

3. The grant money may only be spent for the purposes listed in the resolution which is the purpose given to the Board of Supervisors by the requesting private organizations in its written and oral presentation to the Board of Supervisors.

Upon motion by Supervisor John McKenna, seconded by Supervisor Brad Bonkowski, the foregoing resolution was passed and adopted this 18th day of July, 2013, by the following vote:

AYES: Supervisor John McKenna
Supervisor Brad Bonkowski
Supervisor Karen Abowd
Supervisor Jim Shirk
Mayor Robert Crowell

NAYS: None.

ABSENT: None.

ABSTAIN: None.



ROBERT L. CROWELL, Mayor

ATTEST:

for Kathleen King, Deputy
ALAN GLOVER, Clerk - Recorder

2013 CDBG Final Allocations

Project	Final Allocations
Community Counseling Center	\$56,710
Public Works ADA Sidewalk Improvements*	\$224,000
FISH Facility Improvement Project	\$32,000
Planning and Administration	\$55,357
Weatherization Project	\$10,000
Total Funding	\$378,067
* An agreement is not necessary for Public Works since they are a City Dept and require a Memorandum of Understanding, which doesn't need Board approval	