

**Carson City
Agenda Report**

Date Submitted: April 18, 2014

Agenda Date Requested: May 1, 2014

Time Requested: Consent Agenda

To: Board of Supervisors

From: Kim Belt, Purchasing and Contracts Manager

Subject Title: For possible action: To accept the quarterly summary report of all active grants made to Carson City as well as a listing of all pending grants.

Staff Summary: A quarterly summary of all active grants made to Carson City as well as a listing of all pending grants will be given to the Board of Supervisors.

Type of Action Requested:

<input type="checkbox"/> Resolution	<input type="checkbox"/> Ordinance
<input checked="" type="checkbox"/> Formal Action/Motion	<input type="checkbox"/> Other (Specify) Information only

Does This Action Require a Business Impact Statement: Yes No

Recommended Board Action: I move to accept the quarterly summary report of all active grants made to Carson City as well as a listing of all pending grants.

Explanation for Recommended Board Action: Staff will update the Board of Supervisors quarterly with a summary of all active grants made to Carson City as well as a listing of all pending grants. This update will include active and pending grants as of March 31, 2014.

Applicable Statute, Code, Policy, Rule or Regulation: N/A

Fiscal Impact: N/A

Explanation of Impact: N/A

Funding Source: N/A

Alternatives: N/A

Supporting Material: Excel summary sheets of departmental active and pending grants.

Prepared by: Kim Belt, Purchasing and Contracts Manager

Reviewed by:

Marcia Works
(City Manager)

Andy Allen
(District Attorney)

Mark Schulte
(Finance Director)

Date: 4/22/14

Date: 4/22/14

Date: 4/22/14

Board Action Taken:

Motion: _____ 1) _____ Aye/Nay _____
2) _____

1st Quarter 2014 Grant Information

AS OF March 31, 2014

DEPARTMENT	TOTAL ACTIVE FUNDING
Alternative Sentencing	\$65,342
Courts/District Attorney	\$248,726
Fire	\$118,357
Health	\$3,350,071
Library	\$98,946
Misc.	\$0
Parks & Recreation	\$888,625
Public Works	\$1,041,263
Sheriff	\$402,233
TOTAL	\$6,213,563

1st Quarter 2014 Grant Information

ALTERNATIVE SENTENCING/JUVENILE PROBATION--as of 3/31/2014						
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	Div of Child/Family NV State Juv Just Pgrm Ofc.	FY 2014 Specialized Foster Care Room & Board Medicaid Funding	Funding for housing youth in treatment programs. CC	\$51,208	0	1 year
Active	Div of Child/Family NV State Juv Just Pgrm Ofc.	FY 2014 Specialized Foster Care Room & Board Medicaid Funding	Funding for housing youth in treatment programs. Storey	\$7,492	0	1 year
Active	Div of Child/Family NV State Juv Just Pgrm Ofc.	FFY 2013 OJJDP Title II Formula Grant	Funding a Forward Thinking Journaling Program	\$6,642	0	1 year
				TOTAL ACTIVE AMOUNT	\$65,342	

1st Quarter 2014 Grant Information

COURTS/DISTRICT ATTORNEY--as of 3/31/2014						
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	Dept. of Public Safety, Office of Traffic Safety	DUI Case Mgr. responsible for oversight and coord. of 3rd time DUI offenders	DUI Court Case Mgr.	\$58,800	25%	3 year award
Active	Office of Criminal Justice Assistance	Justice Assistance Grant Program (JAG)	CC Latino Community Outreach	\$19,582	0	6/30/2014
Active	Mental Health Court - Specialty Court	FY 14 Specialty Court Funding	Sustain existing Mental Health Court	\$59,112	0	1 year
Active	Western Regional DUI - Specialty Court	FY 14 Specialty Court Funding	Sustain existing Mental Health Court	\$28,385	0	1 year
Active	Dept. of Public Safety, Office of Traffic Safety	DUI Case Mgr. responsible for oversight and coord. of 3rd time DUI offenders	DUI Court Case Mgr.	\$52,847	25%	9/30/2014
Active	Nevada Supreme Court, AOC	Courtroom Remodel	Assist with funding for the new courtroom project at the courthouse.	\$30,000	30%	6/30/2014
			TOTAL ACTIVE AMOUNT	\$248,726		
Complete	Justice Court Computers/Bldg. Evac. Chairs	FY 13 and FY 14 Trial Court Funding - Security and Technology	Four computers for Justice Court and 2 evacuation chairs for courthouse.	\$7,490	\$3,210	1 year
Complete	Presentation Cart for attorneys/litigants	FY 13 and FY 14 Trial Court Funding - Technology	Use in courtrooms for presentation of exhibits to juries/court.	\$11,035	\$4,730	1 year
Pending	Adult Drug Court Discretionary Grant Program	FY 14 Adult Drug Court Gant	Establish a Misd. Drug Court	\$350,000	25%	3 years (Federal)

1st Quarter 2014 Grant Information

FIRE DEPARTMENT--as of 3/31/2014						
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	U.S. Department of Transportation through State Emergency Response Commission	FY 14 Hazardous Materials Emergency Preparedness (HMEP) Grant	To hire a consultant to conduct an assessment of haz-mat interoperability and integration.	\$13,500	\$0.00	6/30/2014
Active	State Emergency Response Commission	FY 2014 SERC Grant	LEPC Operating costs and purchase of 5-Gas Monitors, HazMat Training Suits, & a Thermal Imaging Camera	\$33,957	\$0.00	6/30/2014
Active	Nevada Division of Forestry	State Fire Assistance Grant - Carson City Fuels Reduction Project	To provide trailers and dumpsters to residents within the Wildland Urban Interface to assist them in removing hazardous fuels from their property/provide for defensible space.	\$24,900	\$12,450.00	5/31/2014
Active	Nevada Division of Forestry	State Fire Assistance Grant - Carson City Fuels Reduction Project	To provide trailers and dumpsters to residents within the Wildland Urban Interface to assist them in removing hazardous fuels from their property/provide for defensible space.	\$46,000	\$23,000.00	5/1/2015
			TOTAL ACTIVE AMOUNT	\$118,357		
Complete	State Emergency Response Commission	FY 14 United We Stand (UWS) Grant	Purchase of Pictometry software and aerial photography	\$30,000	\$0.00	6/30/2014
Pending	State Emergency Response Commission	FY 2015 SERC Grant	LEPC operating costs and purchase of ten Bendix King Field Programmable HT Radios and two Motorola HT Radios	\$27,547	\$0.00	6/30/2015

1st Quarter 2014 Grant Information

HEALTH & HUMAN SERVICES--as of 3/31/2014						
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	State of NV Dept. of Transportation	Safe Routes to School	Outreach to promote safe routes to school	\$253,060	\$0	9/30/2014
Active	E.L. Cord Foundation	N/A	Vaccination clinics at public schools and child care facilities in Carson, Douglas and Lyon Counties	\$18,000	\$0	ongoing
Active	Federal Department of Health	Title X of the Public Health Service-Family Planning	Family planning services	\$230,400	\$149,135	6/30/2016
Active	HUD	Shelter Plus Care	Rental Assistance	\$44,887	\$0	9/30/2014
Active	HUD	Shelter Plus Care	Rental Assistance	\$22,764	\$0	6/30/2014
Active	Lyon County	Low Income Housing Trust Fund	Rental Assistance	\$45,000	\$0	6/30/2014
Active	NV Business & Industry	Welfare-Set Aside	Rental & utility assistance	\$10,500	\$0	6/30/2014
Active	Aging Disability Division	ADRC	Provide assistance to the aged	\$60,000	\$0	6/30/2014
Active	State of NV Health Dept.	Immunization Program	Eliminate cases of influenza, hep A and B in inmates	\$41,000	\$0	6/30/2015
Active	State of NV Health Dept.	Immunization Program	To eliminate cases of influenza, hep A & B in inmates and to provide mental health meds based on appropriate diagnosis.	\$41,000	\$0	6/30/2015
Active	State of NV Health Dept.	ASPR-Hospital Preparedness program	Preparedness activities for bioterrorism & hospital preparedness in Carson City, Douglas, and Lyon County	\$160,218	\$0	6/30/2014
Active	NV Business & Industry	Emergency Solutions Grant Assistance	Homeless assistance and prevention	\$61,000	\$0	6/30/2014
Active	State of NV Health Dept.	SAPTA-Substance Abuse Prevention & Treatment Agency	Prevention and treatment of substance abuse	\$51,791	\$0	6/30/2014
Active	State of NV Health Dept.	Community Services Block Grant -Community action programs to reduce community and family poverty	Grant includes: Family Development, Administration, Employment, Emergency Services, Homeless Connect and Housing (Family Enrichment)	\$114,419	\$0	6/30/2014
Active	State of NV Health Dept.	Community Services Block Grant (CSBG) Discretionary	Workforce Case Manager - Initial intake.	\$18,000	\$0	6/30/2014
Active	State of NV Health Dept.	Aging & Disability Resource Center	Provide services to the aged.	\$60,000	\$0	6/30/2014
Active	State of NV Health Dept.	Public Health Preparedness & Response for Bioterrorism + extension	Health preparedness and response to bioterrorism in Carson City, Douglas, and Lyon County	\$218,346	\$0	6/30/2014
Active	State of NV Health Dept.	FFY 12 WIC subgrant	Funding for operation of WIC clinics	\$183,764	\$0	9/30/2014
Active	State of NV Health Dept.	School Located Immunization Program	To implement school located immunizations that are sustained through a third billing party.	\$429,913	\$0	6/30/2014
Active	State of NV Health Dept.	HIV/AIDS Surveillance Program	To support HIV surveillance activities within the department	\$3,400	\$0	12/31/2013
Active	State of NV Health Dept.	Nevada State Immunization Program	Increase access to vaccines for high risk adults and increase immunization rates through WIC.	\$103,500	\$0	12/31/2014
Active	State of NV Health Dept.	Office of Epidemiology	Epidemiology & Laboratory Capacity to complete influenza and West Nile Virus surveillance in Carson City, Douglas, and Lyon counties-funding through CDC-CY2011	\$35,285	\$0	7/31/2014
Active	State of NV Health Dept.	Prevention and control of TB in CC, Lyon, Douglas Counties	To fund activities for the prevention and control of M. tuberculosis in Carson City, Lyon and Douglas counties	\$20,083	\$0	12/31/2014
Active	State of NV Health Dept.	STD Prevention & Control	To ID, treat and control STDs in Carson, Douglas & Lyon	\$14,916	\$0	12/31/2014
Active	State of NV Health Dept.	WIC- Hemoglobin	Seek reimbursement for every hemoglobin provided to WIC clients	\$16,000	\$0	9/30/2014
Active	State of NV Health Dept.	Maternal & Child Health- amendment 1	Well-child exams and check-ups, utilize a behavior risk screening tool on women of childbearing age.	\$106,000	\$0	6/30/2014
Active	State of NV Health Dept.	Tobacco Education & Prevention Program	To provide tobacco prevention and education activities to Carson City, Douglas, and Lyon counties.	\$75,000	In-kind	3/28/2014
Active	Robert Wood Johnson National Association of Counties	Cross Jurisdictional Grant	Integrating public health services between Carson City and Douglas County in Nevada	\$65,519	\$0	1/14/2015
Active		Medical Reserve Corp.	To support MRC activities in Carson City	\$4,000		ongoing
Active	State of NV Health Dept.	CDC-Immunization Strategic Plan for Billing for Immunization Services	Planning for billing for immunization services	\$539,620		8/31/2013
Active	State of NV Health Dept.	HIV-Prevention	Support HIV testing, the RESPECT Intervention & information dissemination in the CC area.	\$61,634	\$0	12/31/2014
Active	State of NV Health Dept.	Ryan White CARE Act Program, Part B	Provides HIV/AIDS case management and supportive services.	\$80,352	\$0	3/31/2014
Active	National Association of Counties	Accreditation & Quality Improvement	To support accreditation related activities including developing a quality improvement program.	\$38,700	\$0	5/1/2014
Active	State of NV Health Dept.	Abstinence Education Grant Program	Provide evidence based abstinence education to target population - non-sexually active 9-12 year olds in foster care.	\$122,000	\$0	12/31/2014
			TOTAL ACTIVE AMOUNT	\$3,350,071		
Closed	State of NV Health Dept.	Accreditation & Quality Improvement	To support accreditation related activities including developing a quality improvement plan.	\$20,000	\$0	9/29/2014
Closed	Community Access to medication Program	Needy Meds	Program is designed by Needy Meds to improve the residents of a defined geographic area ability to find, apply to, and from various programs that assist individuals with their medicine and health care costs.	\$30,000	\$0	11/31/13

1st Quarter 2014 Grant Information

LIBRARY--as of 3/31/2014						
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	IMLS-LSTA	BranchAnywhere Summer Reading	Library Assistant at BGCWN	\$5,000	\$2,500	6/30/2014
Active	IMLS-LSTA	atTwoDLC	Positions	\$89,446	\$14,500	6/30/2014
Active	National Science Foundation	Discover Tech: Engineers Make a World of Difference	Programming	\$1,000	\$0	6/30/2014
Active	LSTA	Statewide Reading Programs	Collection and programming	\$3,500	\$4,000	10/14/2014
			TOTAL ACTIVE AMOUNT	\$98,946		
IMLS-LSTA=Institute of Museum and Library Services Library Services and Technology Act						

1st Quarter 2014 Grant Information

MISCELLANEOUS--as of 3/31/2014

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date

1st Quarter 2014 Grant Information

PARKS & RECREATION DEPARTMENT--as of 3/31/2014						
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	Land & Water Conservation Fund	BMX Track	BMX track	\$122,721	\$122,721	12/31/2014
Active	Land & Water Conservation Fund	JDWinters Centennial Park -Upper Complex	Site Improvements	\$75,750	\$75,750	12/31/2016
Active	SNPLMA	Hazardous Fuels Reduction	Fuels reduction	\$437,454	\$0	9/30/2013(exten sion pending)
Active	SNPLMA	Carson River Trails System- Eagle Valley Creek Segment	Non-Motorized Bridge and Trail connection	\$252,700	\$10,000	12/31/2017
			TOTAL ACTIVE AMOUNT	\$888,625		
Closed	Nv. Dept. of Environmental Prot.	Ash Canyon Road Erosion Control	Ash Canyon Road Erosion Control	\$10,000	\$11,000	6/30/2014

1st Quarter 2014 Grant Information

PUBLIC WORKS--as of 3/31/2014

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date	Misc.
Active	US HUD/FTA	CDBG - Mountain Vista ADA Sidewalks	ADA Sidewalk Improvements free bus passes for senior citizens/JAC	\$300,000 \$50,000	\$0 \$7,500	12/31/2014 6/30/2014	In Design 01-006-10-LX-12
Active	State of NV Aging and Disability Services						
Active	US DOT - FHWA	Safe Routes to School	Hells Bellis Sidewalk Improv.	\$250,000	\$0	12/31/2014	under design
Active	US DOT - FHWA	Safety-Fairview Median	Safety	\$120,000	\$6,000	12/31/2014	under design
Active	US DOT - FHWA	William Street Path Reconstruction	Bike & Pedestrian Improv.	\$210,000	\$10,500	12/31/2015	under design
Active	US DOT - FHWA	South College Pedestrian Crosswalk	Bike & Pedestrian Improv.	\$105,263	\$5,263	6/30/2014	under design
			Create Historic Context/Research Design for Kings Canyon Rd/Preparation of Modified Historic Structure Report for Anderson/Lompa Ranch				
Active	State of NV-SHPO	2012 Historic Preservation Fund Award/CLG		\$6,000		6/30/2014	Grant Awarded
				TOTAL ACTIVE AMOUNT	\$1,041,263		
Closed	US HUD/FTA	CDBG - Long Street	ADA/Fiber Optic	\$203,000	\$0	6/30/2014	Complete

1st Quarter 2014 Grant Information

SHERIFF'S DEPARTMENT--as of 3/31/2014

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	US Dept. of Justice	Justice Assistance Grant (JAG) Direct 2010	Cops & Kids Community Prevention Program-Juvenile Programs	\$24,587	\$0	6/30/2014
Active	US Dept. of Justice	Justice Assistance Grant (JAG) Direct 2011	Cops & Kids Community Prevention Program-Juvenile Pro	\$19,646	\$0	9/30/2014
Active	US Dept. of Justice	Justice Assistance Grant (JAG) Direct 2012	Cops & Kids Community Prevention Program-Juvenile Pro	\$15,047	\$0	9/30/2013
Active	US Dept. of Justice	Justice Assistance Grant (JAG) Direct 2013	Cops & Kids Community Prevention Program-Juvenile Pro	\$12,953	\$0	9/30/2014
Active	NV Dept of Public Safety Office of Traffic Safety	Joining Forces - FY13	Overtime for traffic, i.e. DUI checkpoints	\$39,000	\$13,774	9/30/2013
Active	OCJA	Justice Assistance Grant (JAG)	Regional Gang Initiative	\$180,000	\$45,301	6/30/2014
Active	OCJA	Justice Assistance Grant (JAG)	Tri-Net Narcotics Task Force	\$91,000	\$154,000	6/30/2014
Active	OCJA	Justice Assistance Grant (JAG)	Keepin' it Real - DARE/SRO Training	\$10,000	\$0	6/30/2014
Active	US Forest Service	Cooperative Law Enforcement Operating Plan	Patrol on US Forest Service land	\$10,000	\$0	9/30/2013
				TOTAL ACTIVE AMOUNT	\$402,233	
Pending Applications:						
Pending	Helen Close Charitable Foundation	Canine Program	Purchase of Canine and Officer Training	\$20,000	\$5,000	