

**PARKS AND RECREATION COMMISSION
STAFF REPORT**

MEETING DATE: March 3, 2015

AGENDA ITEM NUMBER: 3A

APPLICANT: Meagan Soracco, Recreation Program Manager
Scott Chapman, Recreation Program Supervisor

REQUEST: Discussion only regarding the 2014/15 Arlington Square Ice Rink operations.

GENERAL DISCUSSION: 2014/15 Ice Rink report – A discussion covering the operations of the 2014/15 Arlington Ice Rink including year-to-date revenues and expenditures and possible upcoming improvements.

Discussion on the public/private partnership with the Carson Nugget, Downtown Business Association, Tahoe Fence, and Carson City Parks & Recreation.

RECOMMENDED ACTION: No action may be taken. This item is for discussion only.

ICE RINK REVENUE REPORT

PARTICIPATION REVENUE

	Revenue 2014/2015 w/out fees	Participants 2014/15
10 Punch Pass Adult	420.00	60
10 Punch Pass Youth	336.00	60
15 Punch Pass Adult	98.00	15
15 Punch Pass Youth	156.00	30
20 Punch Pass Adult	600.00	100
20 Punch Pass Youth	96.00	20
Adult Skate	24,066.00	3438
After School Skate	2,515.00	503
CCRD Youth/Employee Skaters	40.00	10
Grand Opening Skate	1,120.00	280
Family Skate	4,775.00	955
Gift Certs	655.00	131
Ice Skate Rink Tent Rental (20 SKATERS)	1,450.00	580
Youth Skate	15,970.00	3194
Revenue/Skaters	\$52,297.00	9376

ADDITIONAL REVENUE

	Revenue 2014/15	Quantity 2014/15
Candy	1,502.00	1502
Cider	112.00	56
Cocoa	2,220.00	1110
Hand Warmer		0
Coffee	36.00	18
Water	739.00	739
Skate Rental	16,509.00	5503
Journal Entry	25.00	
Revenue/Quantity	\$21,143.00	8928

ADVERTISEMENT REVENUE

	Revenue 2014/15	Quantity 2014/15
Fence Banner Ads	1,300.00	13
Dasher Board Ads	3,100.00	6
Revenue/Quantity	\$4,400.00	19

YTD REVENUE \$77,840.00

ActiveNet Transaction Fees \$696.29

Total Revenue \$77,143.71

Year-To-Date 2014-2015 ICE RINK COST-RECOVERY REPORT

Program	Revenues	Salaries w/Benefits	Utilities 07-12	Operating Supplies	Contractual	Total Expenses	Total Revenues	Cost Recovery	Program to the Good
2014/2015 Ice Rink	\$77,143.71	\$ 28,901.74	\$ 8,636.14	\$ 22,443.93	\$ -	\$ 59,981.81	\$ 77,143.71	128.61%	\$ 17,161.90