



Your Place for Recovery
Accredited by the Joint Commission
A Non-Profit Corporation of Professional Counselors
205 S. Pratt Ave. * Carson City, Nevada 89701
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LATE MATERIAL

ITEM# 9A
MEETING DATE: 09/01/16

Exhibit A

Mary K. Bryan
Administrator
Board of Directors
Teri Zutter
Sev Carlson
Roger Williams
Sheriff Ken Furlong
Robert J. Fliegler M.D.
John L. Ascuaga
Bill Richards

Advisory Board
Barbara Allison
Charlie Abowd
Father Jerry Hanley

Re: Contract for Services- Counseling, Evaluation, and Assessment Services for Juvenile Services.

Scope of Work : Negotiated Rate of \$55.00 per hour.

Annual Hours

6-1 hour counseling sessions each week.	312
1 hour per month for Staff Meetings.	12
1 hour per week of prep for Court appearances.	52
2 hours per week for Drug Court.	104
Alcohol and Drug Education Program which is offered 8 times per year at 4 hours each.	<u>32</u>

Total Hours: 512

Cost for Services (512 Hours x \$55/Hour) **\$28,160**

Assessment report writing and additional hours

(approved in advance) if there is a need for additional services (i.e. more groups or assessments)

\$8,840

Total not to exceed amount **\$37,000**

One Can Never Pay in Gratitude - One Can Only Pay in Kind - Somewhere Else in Life . . Ann Morrow Lindburgh



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**Misdemeanor Treatment Court (Adults) Implemented July 2, 2015
(Minimum 1 year program):**

Anticipate 10 additional participants in FY 2017. Bringing the total to 50 participants.

These individuals have been assessed and are addicted to drugs.

Counseling services are mandatory. Intensive Outpatient Services for three sessions per week in addition to 1 individual session.

CCC Case Manager also assists with the coordination of residential services, performs assessments, and refers participants to other ancillary services. Case manager is required to track all participant progress/compliance and provide a weekly report to the team. Attend weekly 1 ½ hour meetings with the judge and team members. Required to attend court hearings weekly for 2 hours.

We requested \$7,875 from the State to assist with the CCC case management costs. (\$18.93 per hour X 8 hours per week X 52 weeks = \$7,875)

We received \$6,340. (\$18.93 per hour X 6.44 hours per week X 52 weeks = \$6,340.

**Mental Health Court (Adults) Implemented May of 2005 (Minimum 1 year program)
Majority of participants are in the program for 2 years.**

Averaging 35 participants in the program. Many of these individuals are addicted to drugs in addition to struggling with their mental illness. Challenging population.

Counseling services are mandatory. In addition to meeting with their psychologist and being prescribed psychotropic meds.

Case management and clinical services are being paid to CCC (Mary Bryan) on a per hour basis of \$60 per hour. What we receive: Facilitation of groups, evaluations, client coordination for other services, progress/compliance reports for weekly meetings with the Mental Health Court team (approximately, 1 1/2 hours), required attendance at the Mental Health Court hearings (weekly approximately, 2 hours), coordination of residential services, entry into the State required software system for statistical purposes.

We average 70 hours per month on the Mental Health Court program. CCC bills us monthly based on the number of hours they are providing services. For FY 2015 – 2016, the average billing was \$4,260 per month.