

**Redevelopment Discretionary Funds
Allocation Plan**

Objective/Program/Project	Current	2017-18	2018-19	2019-20	2020-21	2021-22	5-year Total
1. East/West Downtown Street improvements to match Carson/Curry Street improvements*	\$ 255,225	\$ 200,000	\$ 100,000	\$ 200,000			\$ 500,000
2. Purchase downtown equipment/ infrastructure to facilitate special events	\$ 20,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 25,000
McFadden Plaza Movie Projector	\$ 10,000						
2(A). Special event support, street closures	\$ 15,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000
3. Downtown Façade Improvement Program	\$ 200,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 100,000
4. Special Event funding	\$ 60,000	\$ 55,000	\$ 50,000	\$ 45,000	\$ 45,000	\$ 40,000	\$ 235,000
5. Utility extension assistance	\$ 40,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 100,000
6. Assist with William Street corridor project**			\$ 185,000	\$ 200,000			\$ 385,000
<i>Additional programs for RACC's consideration:</i>							
Telegraph to Spear Street Alley improvements							\$ -
McFadden Plaza Enhancements (e.g. sun shade structures)							\$ -
Downtown ATM installation assistance							\$ -
Car charging station assistance							\$ -
Downtown magazine racks							\$ -
East Spear Street/Children's Museum Improvements, Other Street Improvements							\$ -
Public Art Program							\$ -
Code Enforcement Officer (@ \$50k/yr.)							\$ -
Others?							\$ -
Undesignated Carry-Forward							\$ -
Total Allocated:	\$ 600,225	\$ 325,000	\$ 405,000	\$ 515,000	\$ 115,000	\$ 110,000	\$ 1,470,000
Undesignated Available*:	\$ 225,000	\$ 163,855	\$ -	\$ 177,298	\$ 770,074	\$ 1,130,584	\$ 2,241,811

* 1. McFadden Plaza construction in FY 2016-17.

** 6. William Street funding moved from 2017-18 to 2018-19 due to S. Carson Street project rescheduling

Funds in **bold italics** are available to carry forward to future years if unused.