

Federal funding sources that are proposed to be eliminated or reduced in the upcoming federal budget:

Southern Nevada Public Land Management Act

Total funding received: \$5,202,328.00 [Acquisition of 470-acres along the Carson River; one bridge connecting 2.5 miles of multi-use trails; upcoming construction of 2-3 miles of new multi-use trails, which connect to greater network of trails and federal public lands; hazardous fuels reduction at the wildland urban interface by removing hazardous fuels]

Future projects at risk: Trails, bridge crossings and river access along the Carson River, improvements to Silver Saddle Ranch; hazardous fuels reduction.

Community Development Block Grant (US Housing and Urban Development)

Total funding received: \$28,100 [Archery Range ADA improvements]

Current projects at risk: \$91,664 was awarded for Ross Gold Park playground replacement and ADA improvements, but the match for the grant is Land and Water Conservation Fund (LWCF) and that award letter is on hold due to proposed federal budget cuts. If LWCF is cut, the CDBG funds will not be sufficient for the project.

Future projects at risk: ADA improvement projects throughout the City including urban trails, sidewalks and access concerns throughout the parks system.

Land and Water Conservation Fund (National Parks Service)

Total funding received: \$479,431 [Centennial Park ADA site improvements; Baily Fishing Pond, BMX Track Lighting at Pete Livermore Sports Complex; Morgan Mill Road River Access; Carson River Aquatic Trail improvements]

Current projects at risk: Ross Gold Park playground replacement and ADA improvements; Disc Golf Course. Grants submitted and received verbal approval. Grant award agreements on hold due to proposed federal funding cuts.

Future projects at risk: Outdoor swimming pool improvements, paved trail and playground replacements throughout the parks system.

Recreational Trails Program (Federal Highways Administration)

Total funding received: \$665,700 [Linear Park Trail; Mexican Ditch Trail and bridges; Fullstone Wetlands Trail; Ash to Kings Canyon Bridge; Prison Hill 5th Street Trailhead]

Future projects at risk: Long Ranch Park paved trail replacements; freeway multiuse path, non-motorized trail system around Carson's hillside perimeter, V&T trail, motorized improvements on South side of Prison Hill.

Hunter Safety & Education Program (US Fish and Wildlife Service)

Total funding received: \$70,764 [Rifle Range security gate and permanent restroom facility]

Current project at risk: \$37,350 grant pending for safety improvements at the Rifle Range

Future projects at risk: Hunter Safety training facility at Carson Rifle Range and other safety and ADA improvement projects including environmental controls.

Forest Legacy (US Forest Service)

Total funding received: \$440,000 [Acquisition of 111 acres in upper Ash Canyon]

Future projects at risk: Old Woods Ranch Conservation Easement, Clear Creek and other land acquisitions along Highway 50 and with 75% forest cover.

AmeriCorps Program (Corporation for National and Community Service)

Sponsor/Grant recipient: Truckee Meadows Parks Foundation

City Contribution: \$22,500(24% of total program costs for 3 full time, benefited employees)

The AmeriCorps program is designed to build the capacity of an organization and enhance its ability to serve the community. This federal program gives Carson City the benefit of **3 full-time, college educated employees for the duration of one year for the cost of \$22,500**. This is the first year Carson City Parks, Recreation and Open Space has recruited AmeriCorps volunteers, so though we have not witnessed the benefits yet, we are excited for the projects we anticipate being able to accomplish this year with the AmeriCorps volunteers. They will bring **expertise in marketing and community outreach, volunteer coordination, and development of a nature education program**. These are all projects that we would not have the time, money, or expertise to accomplish without the help of the AmeriCorps Program.

THE ENTIRE AMERICORPS VISTA PROGRAM IS AT RISK FOR ELIMINATION.

Rivers, Trails, Conservation Assistance Program (National Parks Service)

One (1) grant, community facilitation assistance only (no funding):

- Awarded to the Friends of Silver Saddle Ranch, the National Park Service led a multi-day community facilitation process to discover and discuss our citizens' vision for the future management of Silver Saddle Ranch and surrounding areas. The summary report was written and provided to the City.

Future projects at risk: Park, open space, river, trail and other master planning efforts

Parks and Recreation Commission Project Updates – August 1, 2017

GRANT PROJECTS:

- 1) **JDW Centennial Park – Upper Sports Complex / ADA Improvements:** LWCF grant extended to 9/2018. Project on hold until the snack bar's sewer connection project is complete.
- 2) **JDW Centennial Park Archery Range / ADA Improvements:** Project complete.
- 3) **Rifle and Pistol Range Vault Toilet:** On May 30, 2017 the vault toilet manufacturer notified Carson City they were unable to fill their contractual obligations. NDOW will extend grant funding into FY 17/18 for the City to complete the project.
- 4) **Rifle and Pistol Range Safety Improvements:** NDOW grant pending.
- 5) **Ross Gold Park Playground:** Nevada State Parks has verbally notified Carson City of LWCF grant award / Notice to Proceed pending / CDBG – Notice to Proceed pending and grant administration with transition to state.
- 6) **Disc Golf Course Complex:** LWCF Grant Pending.
- 7) **Rec Trail Grants Applications Due – October, 2017.** Pending Parks and Recreation Commission approval: Long Ranch Estates Open Space Path Replacement Project and Linear Park Multi-use Path Upgrades and Maintenance Project – Partnership with PW on Linear Park grant application.

PLANNING PROJECTS:

- 1) **Lompa Ranch Special Planning Area (SPA):** Phase 1 Tentative Map approved by the Board of Supervisors. Phasing Plan for the entire development and the City's development agreement is in process. The 10 acre neighborhood park conceptual design process will begin mid to late fall, 2017.
- 2) **Schulz Ranch Subdivision Phase 3:** The 60% construction document review for the Neighborhood Park and Detention Basin Park is complete. Construction to begin mid to late fall, 2017.
- 3) **Signage Master Plan:** Design Workshop has been selected.
- 4) **Unified Pathways Master Plan Single Track Trail System:** Staff is expecting the first draft of the UPMP amendment in mid to late August for review from EVTC.

CONSTRUCTION PROJECTS:

- 1) **Downtown Streetscape:** Inspect irrigation and landscape final punch list items on July 20, 2017.
- 2) **Schulz Ranch Subdivision Phase 1 – Landscaping (along Race Track Road):** Project complete.
- 3) **Carson City Freeway Landscaping (Southern leg):** Construction and plant material inspections (on-going). Project completion expected August, 2017.
- 4) **Pete Livermore Sports Complex Traffic Calming:** Installation of speed bumps and speed limit signs on the main entrance road into the complex, Fall 2017.

FEMA FLOOD #1 (JANUARY STORMS) AND FLOOD #2 (FEBRUARY FLOODING):

- 1) **Project management on various park and trail construction projects:** Completion deadline for Flood #1 – August 17, 2018 and Flood #2 – September 27, 2018.

**Carson City Board of Supervisors Action
July 2017**

July 6, 2017

- **Presentation and acknowledgement of donors and contributions to the Parks, Recreation & Open Space Department for fiscal year 2016-2017.**
- **For Possible Action: To approve the Open Space Advisory Committee's Annual Report for 2016.**
- **For Possible Action: To accept the recommendation of the Open Space Advisory Committee and approve the work plan for the Fiscal Year 2018.**