



# STAFF REPORT

**Report To:** Board of Supervisors

**Meeting Date:** March 1, 2018

**Staff Contact:** Jennifer Budge, CPRP, Parks and Recreation Director

**Agenda Title:** For Possible Action: To approve the submission of an \$81,788 Land & Water Conservation Fund Program grant application by the Parks, Recreation & Open Space Department (using approximately \$73,388 city cash match and \$8,400 city in-kind match) for phase 1 of the rehabilitation of the path system in Long Ranch Park.

**Staff Summary:** The Nevada Division of State Parks is requesting grant applications for the Land & Water Conservation Fund Program (LWCF). This program is a federal grant program, administered locally through the Nevada Division of State Parks, and provides matching grants (1:1) for the acquisition and development of public parks and other outdoor recreation sites. There is approximately \$600,000 available in the next grant cycle. Applications are due no later than March 23, 2018. (jbudge@carson.org)

**Agenda Action:** Formal Action/Motion

**Time Requested:** Consent

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## **Proposed Motion**

Move to approve the submission of an \$81,788 Land & Water Conservation Fund Program grant application by the Parks, Recreation & Open Space Department (using approximately \$73,388 city cash match and \$8,400 city in-kind match) for phase 1 of the rehabilitation of the path system in Long Ranch Park.

## **Board's Strategic Goal**

Quality of Life

## **Previous Action**

On February 6, 2018 the Parks and Recreation Commission recommended to the Board of Supervisors to submit an \$81,788 Land and Water Conservation Fund grant application (approximately \$73,388 city cash match and \$8,400 city in-kind match) for paved path rehabilitation at Long Ranch Park.

## **Background/Issues & Analysis**

The Long Ranch Estates development was built approximately twenty years ago and the path system is wearing out with age (Exhibit A - Site Pictures). Maintenance is urgently needed for infrastructure preservation to provide a safe recreational amenity for the public to use and enjoy at this popular park. Long Ranch Estates residents have expressed their concerns to the City about the condition of the path system as well. With this in mind, the City retained Lumos and Associates to complete an evaluation of the paths to determine pavement condition, safety concerns, prioritize repairs in a phased approach, (Exhibit B) and provide an engineer's estimate (Exhibit C). The engineer's estimate for total rehabilitation is \$513,905.40. In anticipation of these needs, \$73,388 funds were identified in the FY 17-18 parks Capital Improvement Plan (CIP) budget to begin to address the aging infrastructure throughout the City's park system and to serve as match for grant opportunities.

If approved for submittal, the grant application would be requesting approximately \$81,788 for the rehabilitation of a portion of the path system, with a total estimated project cost of \$163,576. The scope of work would include materials testing, project management/bid preparation, and a variety of crack sealing, wide crack repairs, full depth patching, slurry seal, and replacement of pedestrian access ramps depending on the selected project location. If successful, rehabilitation would take place on the northern section of the park or a combination of the southern and western sections. The project's exact location will be dependent on the timing of Carson City's 24" water transmission main construction project which is currently slated for the 2020-2021 timeframe and might conflict with the northern most section of the rehabilitation project.

LWCF Program requires a 1:1 match, but no more than 50% of the total project costs. The City's match is approximately \$81,778 and would be from a combination of funds previously spent on the pavement evaluation plan (\$8,400) and \$73,388 in CIP funds available in the park's budget specifically for asphalt and concrete path rehabilitation projects.

Property developed with LWCF assistance shall be retained and used for public outdoor recreation. The Land and Water Conservation Fund Act assures that once an area has been funded with LWCF assistance it must, by law, be continually maintained in public recreation use unless approved by the National Park Service. A non-revocable deed restriction ensures that the lands are maintained in a manner consistent with the purpose of the program and secures those lands for outdoor public recreation use. The cost of the deed restriction is an eligible cost. Project sponsors are not required to continue operation of a particular recreation facility beyond its useful life.

It is a department priority to find funding for the rehabilitation of the Long Ranch Park's path system and staff is using various grant opportunities towards that goal. Previously, the City applied for a Recreation Trails Program (RTP) grant in October, 2017, but was not successful. In January, 2018, a \$198,070 Community Development Block Grant was submitted to replace pedestrian access ramps throughout the park's path system.

This park's path system is identified in the City's Unified Pathways Master Plan. It not only provides recreational opportunities for Long Ranch Estates' residents and the public, but will provide regional trail connectivity once the Vintage development is constructed.

#### **Applicable Statute, Code, Policy, Rule or Regulation**

Carson City Grant Policy

#### **Financial Information**

Is there a fiscal impact? ☒ Yes ☐ No

If yes, account name/number: 210-0000-451.65-40 and 254-5046-452.7134

Is it currently budgeted? ☒ Yes ☐ No

Explanation of Fiscal Impact: There is a 1:1 City match requirement. This match will come from \$8,400 previously spent from Q-18 maintenance professional services [254-5012-452.0309] on the pavement evaluation plan with the remaining \$73,388 coming from CIP available in the parks budget [\$70,613 is available in the 210 account and \$2,775 is available in the 254 account].

#### **Alternatives**

The Board may direct staff to proceed with other options

**Board Action Taken:**

Motion: \_\_\_\_\_

1) \_\_\_\_\_

2) \_\_\_\_\_

Aye/Nay

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_  
(Vote Recorded By)

# SITE PHOTOGRAPHS - Existing Access Ramp's Conditions



Access ramps are deteriorating and do not meet recommended ADA standards.



Access ramp's asphalt path transition areas are crumbling and cross slope/path grades. May not meet recommended standards.





# SITE PHOTOGRAPHS - Existing Path System's Condition



Gaps are forming at previous patched areas and drainage is impacting wear and maintenance.



The path is deteriorating and crumbling in many locations, especially at curves, high use sections and transition points.



Edge of pavement is crumbling, severe bilateral cracks are forming, creating potential tripping hazards.



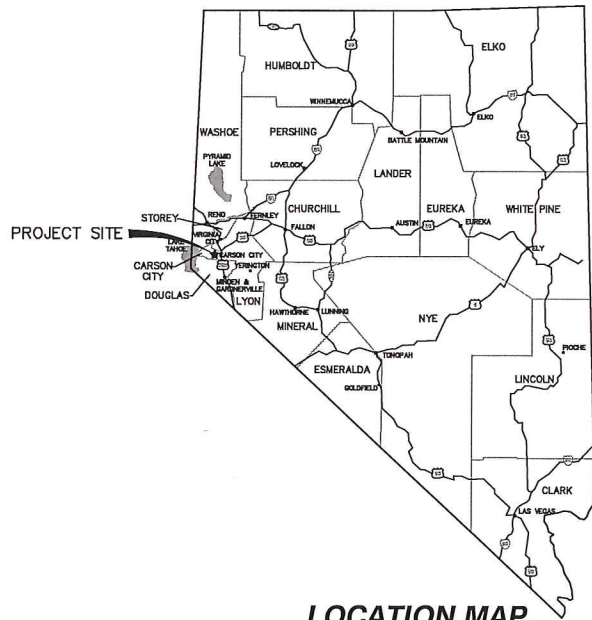
CARSON CITY PARKS & OPEN SPACE  
LONG RANCH ESTATES  
PAVEMENT EVALUATION PROJECT



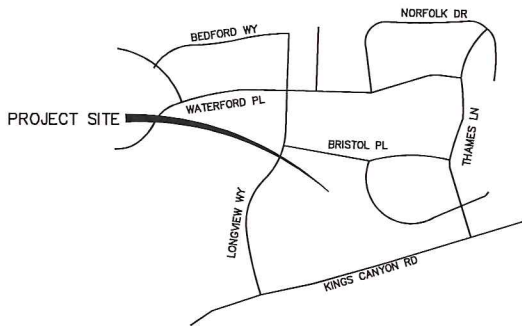
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LOCATION MAP



VICINITY MAP

OWNER:

CARSON CITY PARKS & OPEN SPACE  
ATTN: VERN KRAHN  
3505 BUTTI WAY, BUILDING #9  
CITY, STATE ZIP  
PH.: (775) 887-2262  
FAX: (775) 887-2145

ENGINEER



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SHEET INDEX:

TITLE SHEET	C1.0
SHEET INDEX	E1.0
PAVEMENT EVALUATION	E1.1 to E1.11

CARSON CITY PARKS & OPEN SPACE	NEVADA
LONG RANCH ESTATES	CARSON CITY
PAVEMENT EVALUATION PROJECT	

REV	DATE	DESCRIPTION	BY

90% SUBMITTAL

C1

DATE: SEPTEMBER 2017  
DRAWN BY: BDH  
DESIGNED BY: BDH  
CHECKED BY: MB  
JOB NO.: 9244.000

Exhibit B

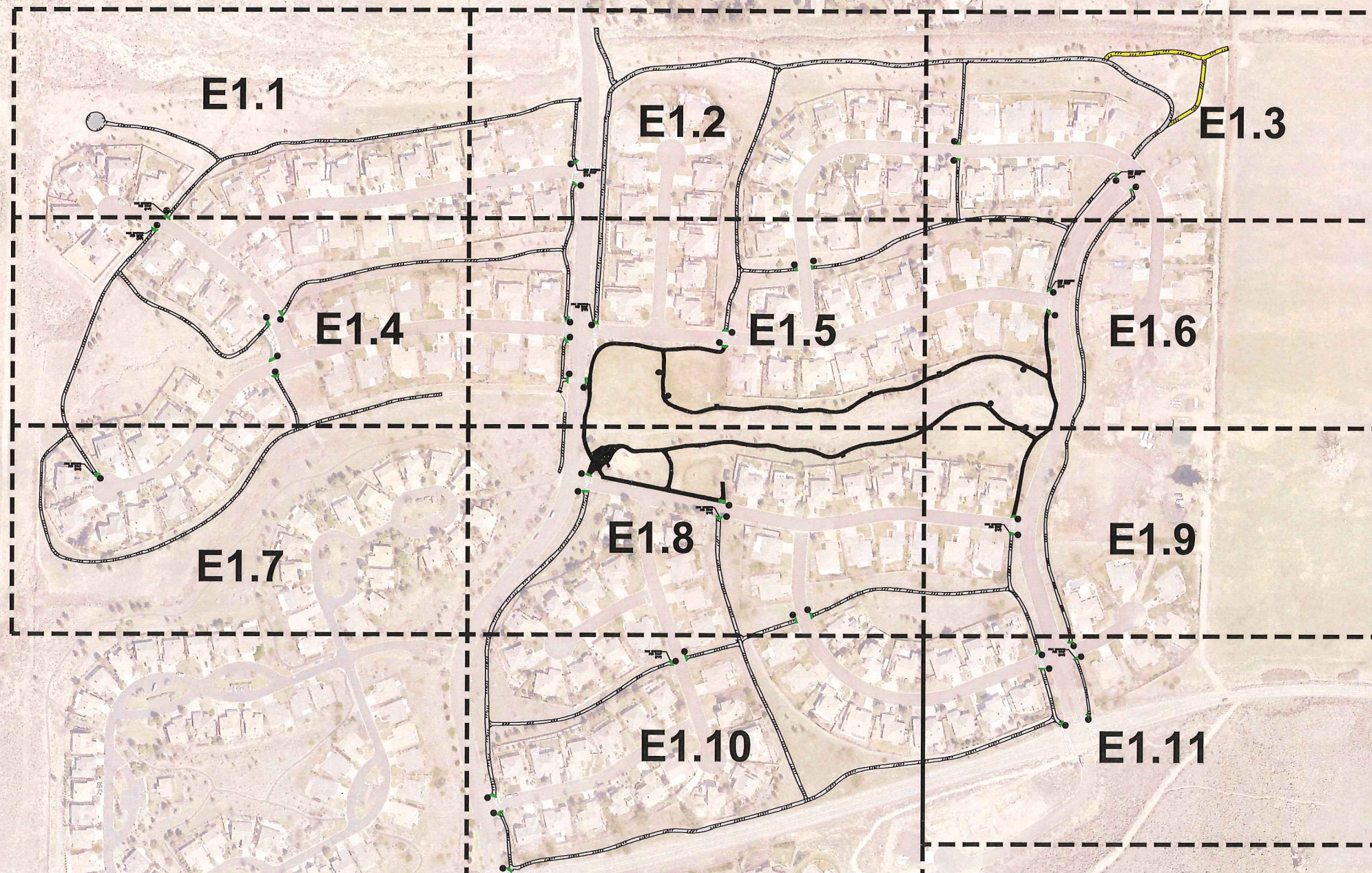


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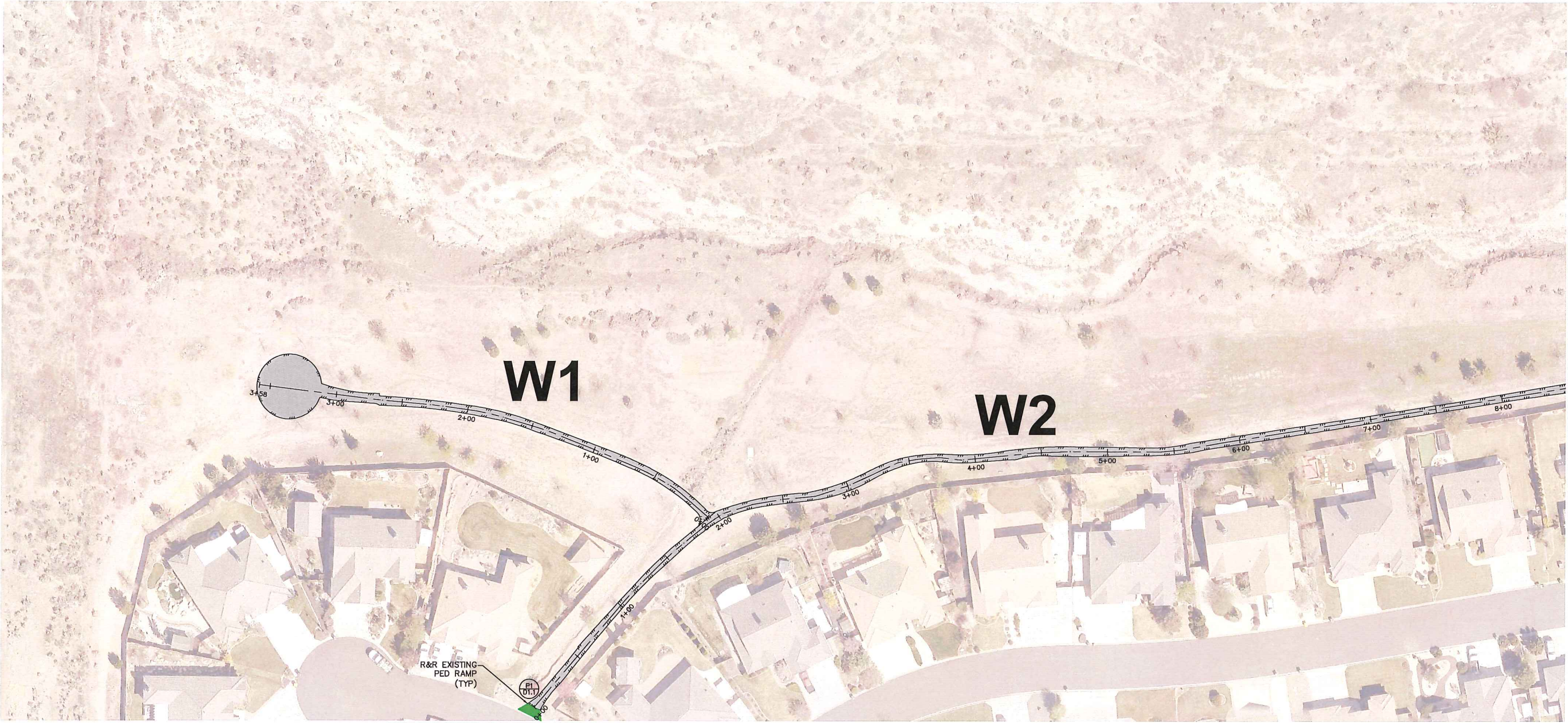
**90% SUBMITTAL**

**E1.0**

DATE: JANUARY 2018  
DRAWN BY: KJP  
DESIGNED BY: BDH  
CHECKED BY: MB  
JOB NO.: 9244.000



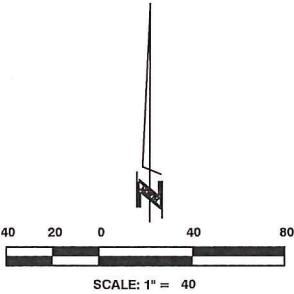




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MATCH LINE - SEE SHEET E1.2 FOR CONTINUATION

Symbol	ITEM
[Orange line]	FULL DEPTH PATCHING
[Red line]	SAWCUT & RESHOULDERING
[Blue line]	SHOULDERING
[Green line]	PEDESTRIAN RAMP REPLACEMENT
[Grey line]	R/R ASPHALT PATHWAY
[Yellow line]	NEW ASPHALT PATHWAY



CARSON CITY PARKS & OPEN SPACE

LONG RANCH ESTATES  
PEDESTRIAN RAMP REPLACEMENT PROJECT

CARSON CITY

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REV	DATE	DESCRIPTION	BY

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E1.1

DATE: JANUARY 2018  
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JOB NO.: 9244.000

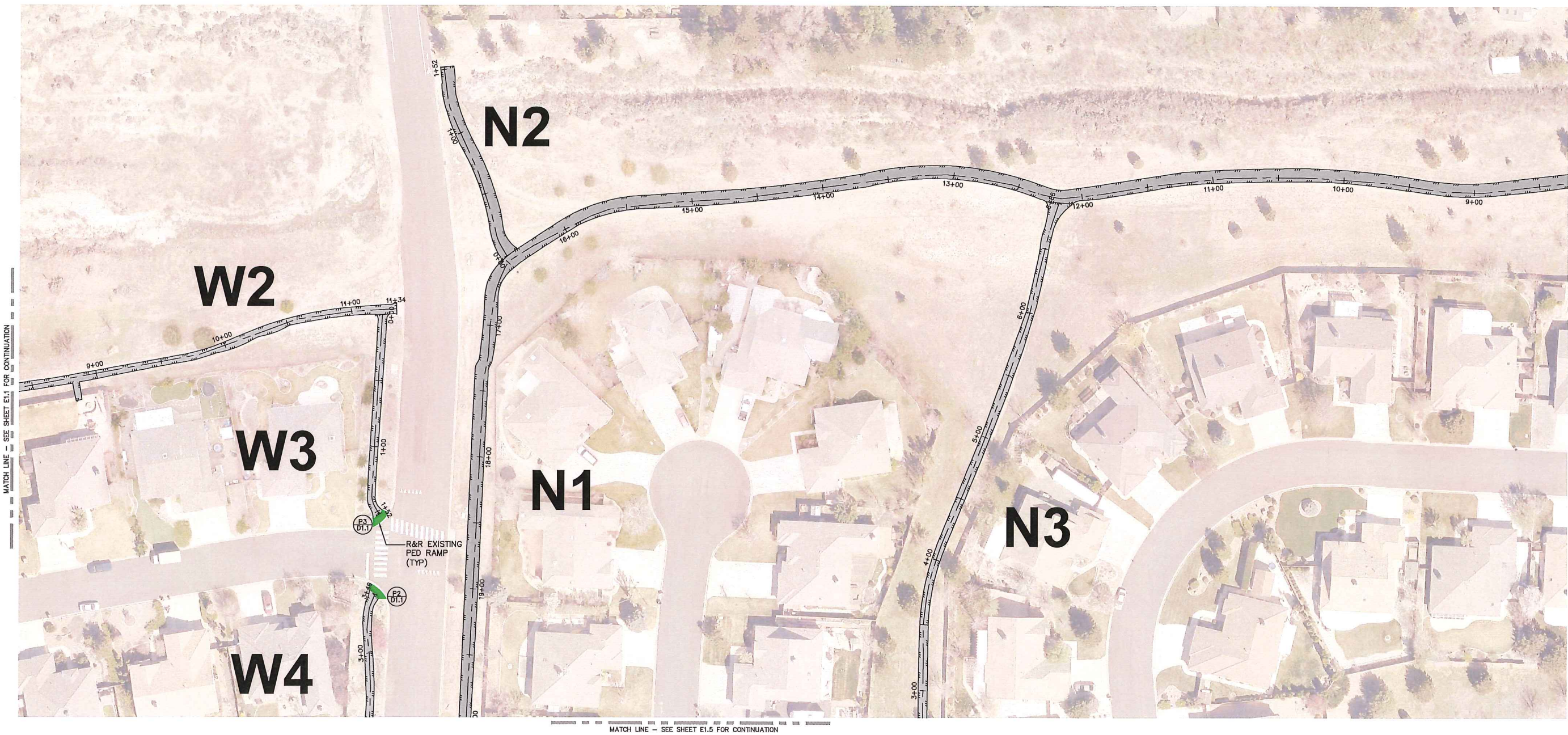


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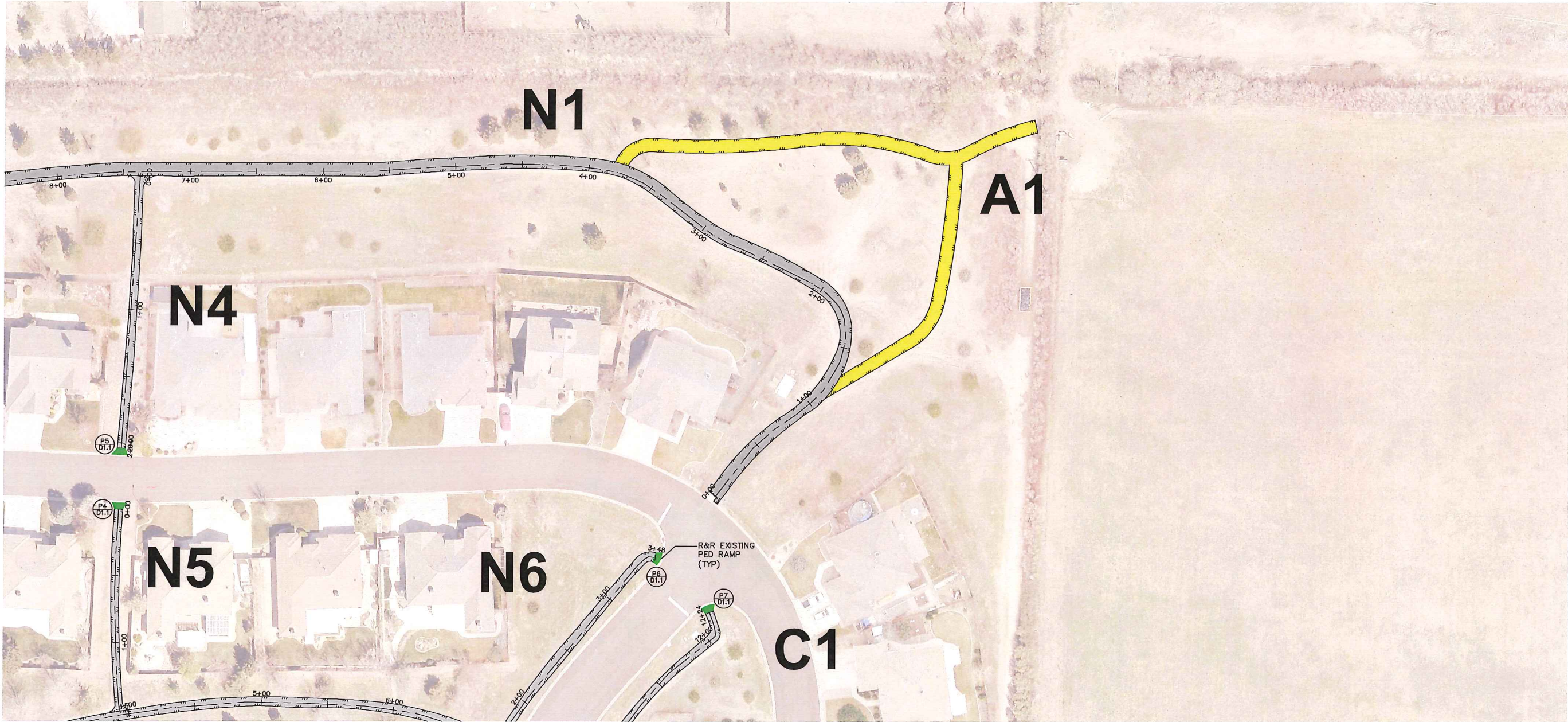
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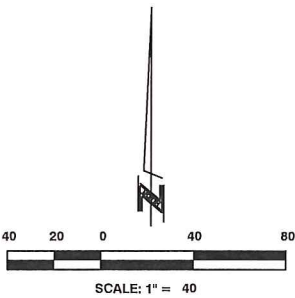
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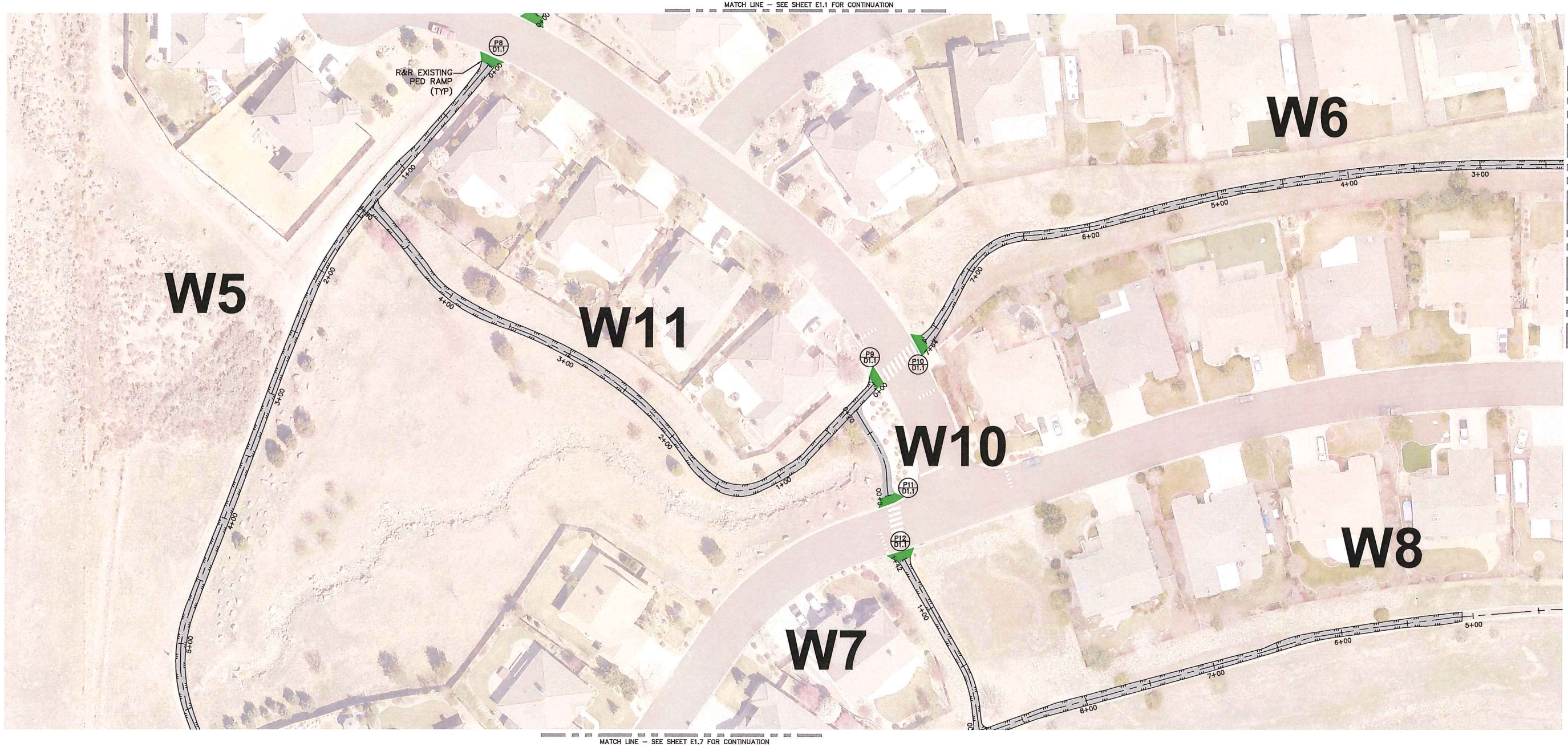
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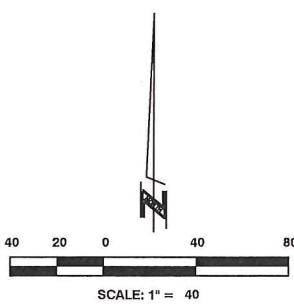
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Symbol	ITEM
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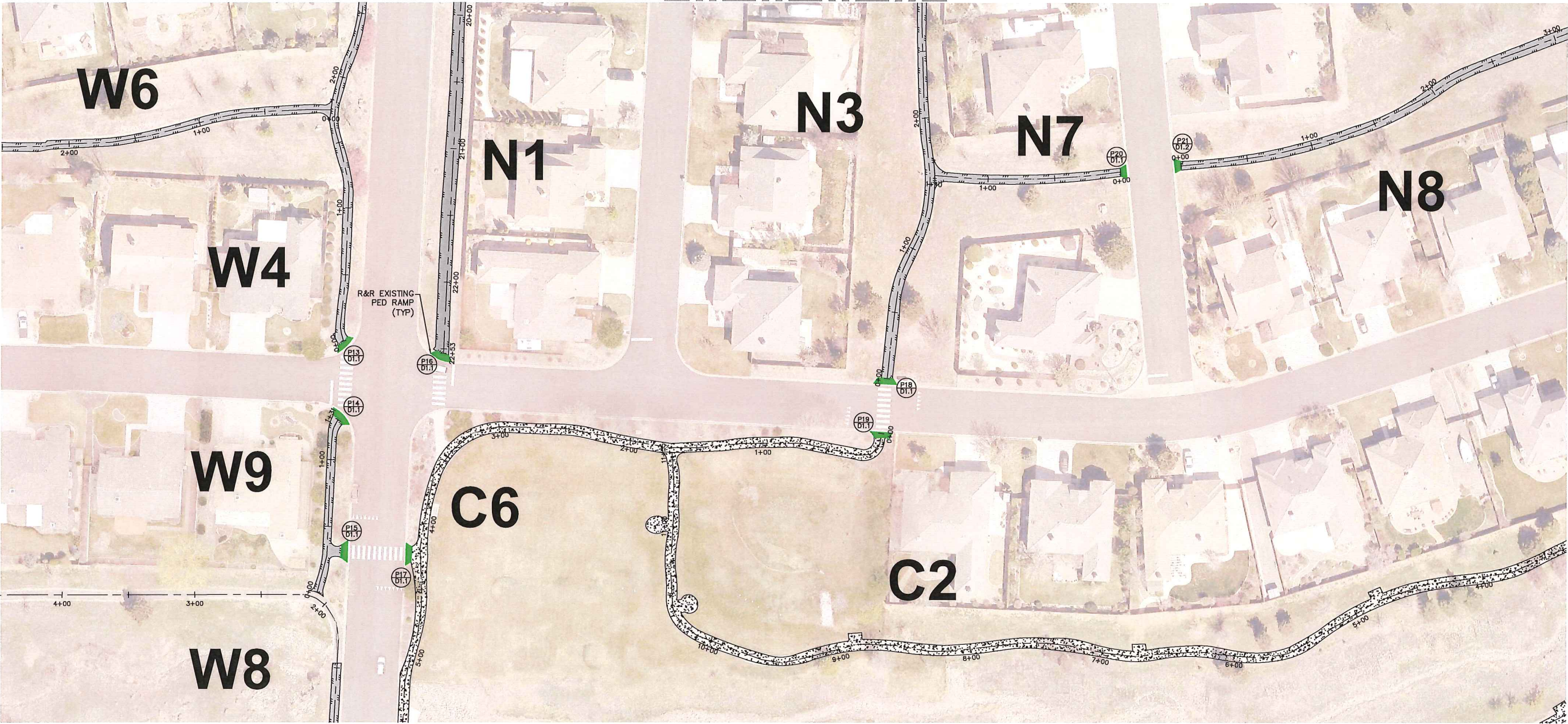
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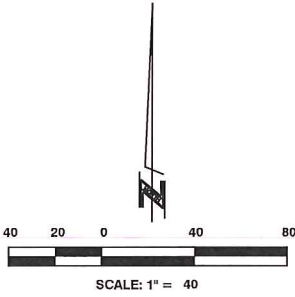
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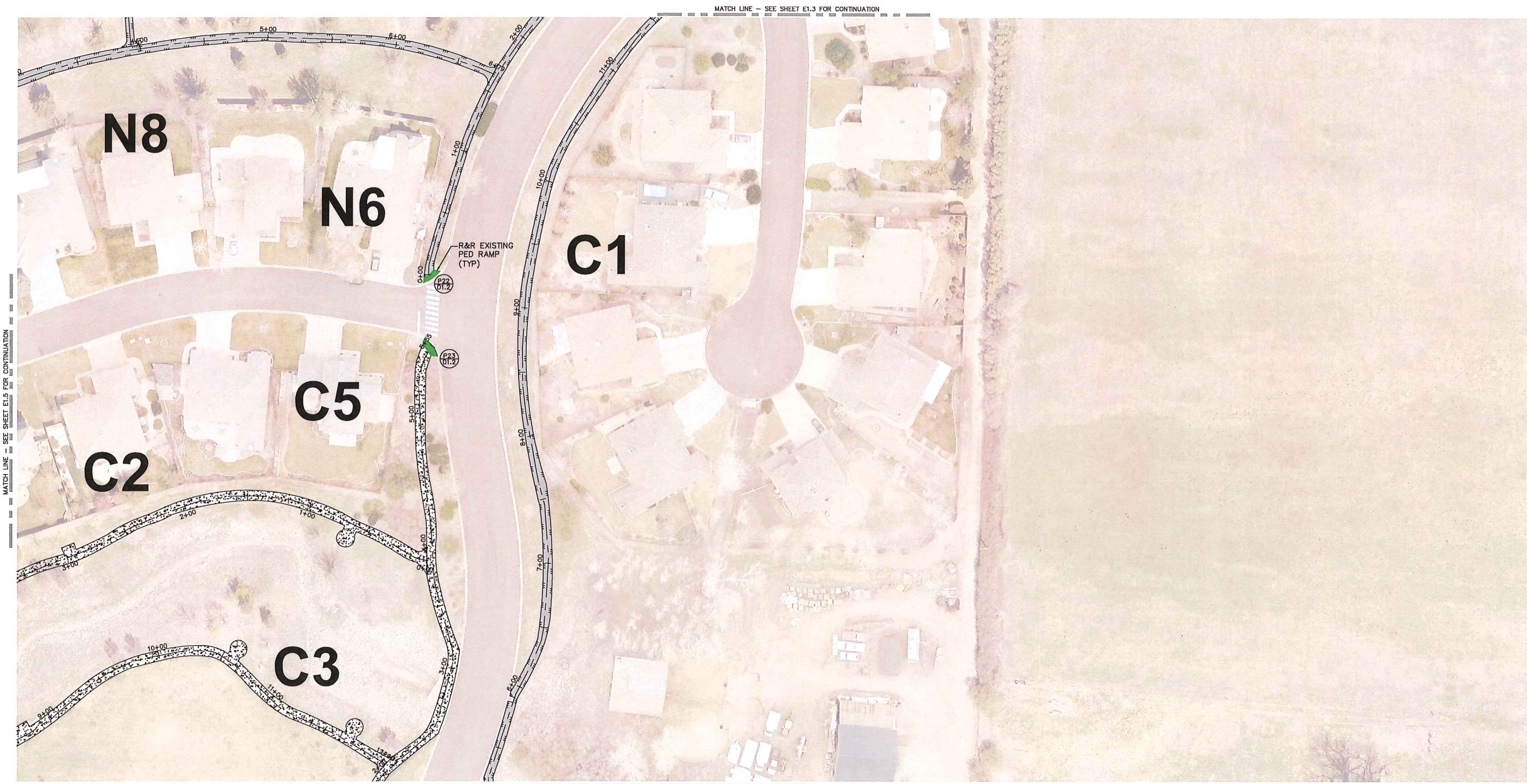
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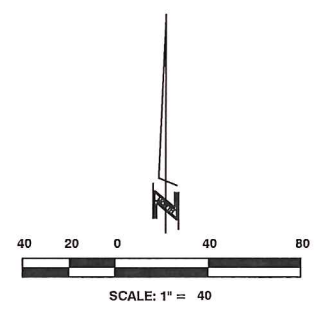


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MATCH LINE - SEE SHEET E1.3 FOR CONTINUATION

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E1.6

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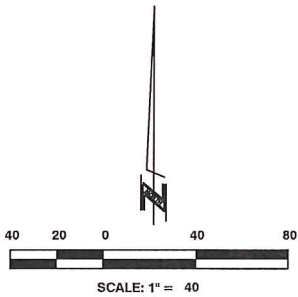




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MATCH LINE - SEE SHEET E1.8 FOR CONTINUATION

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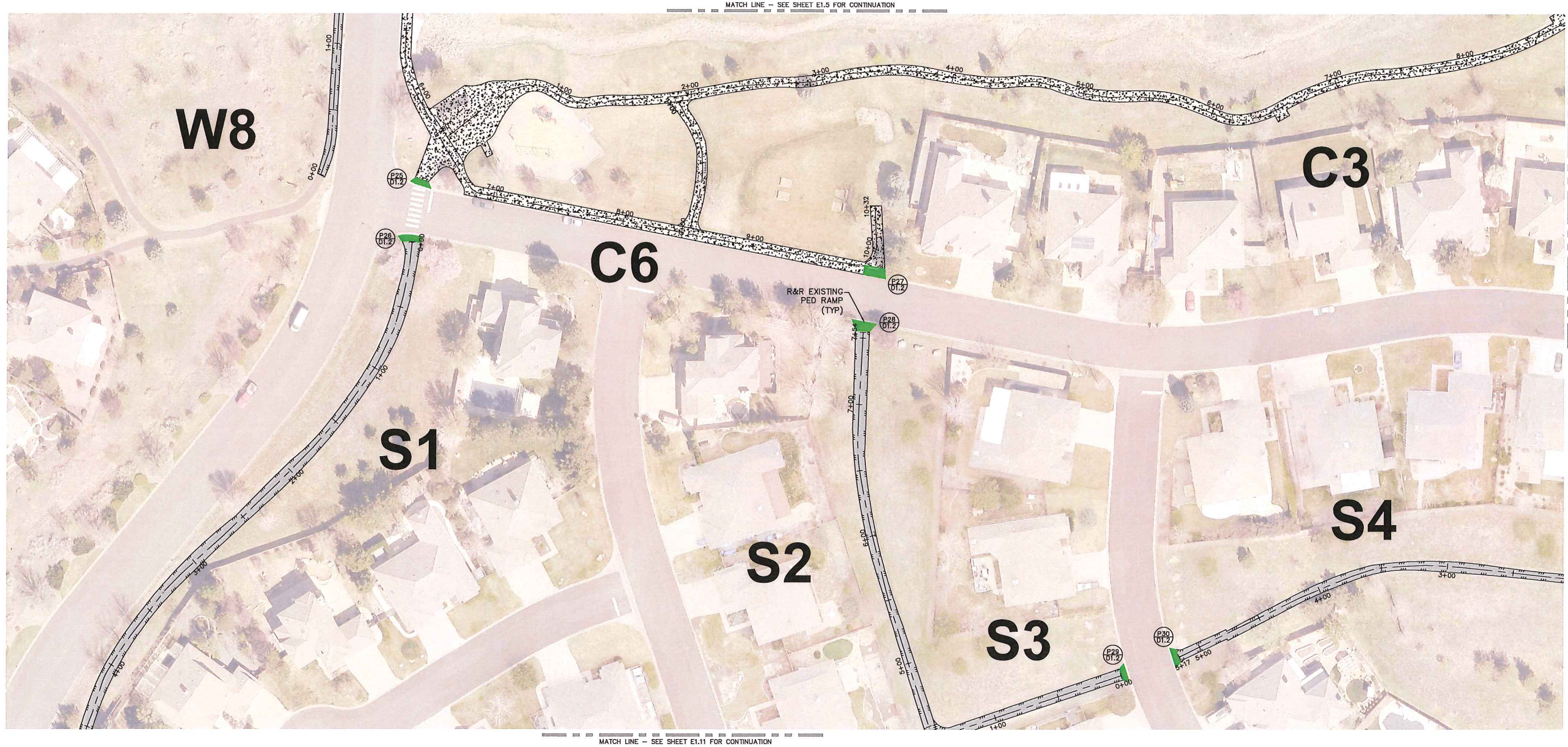
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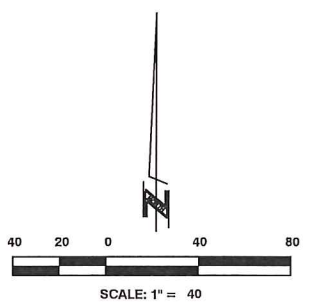
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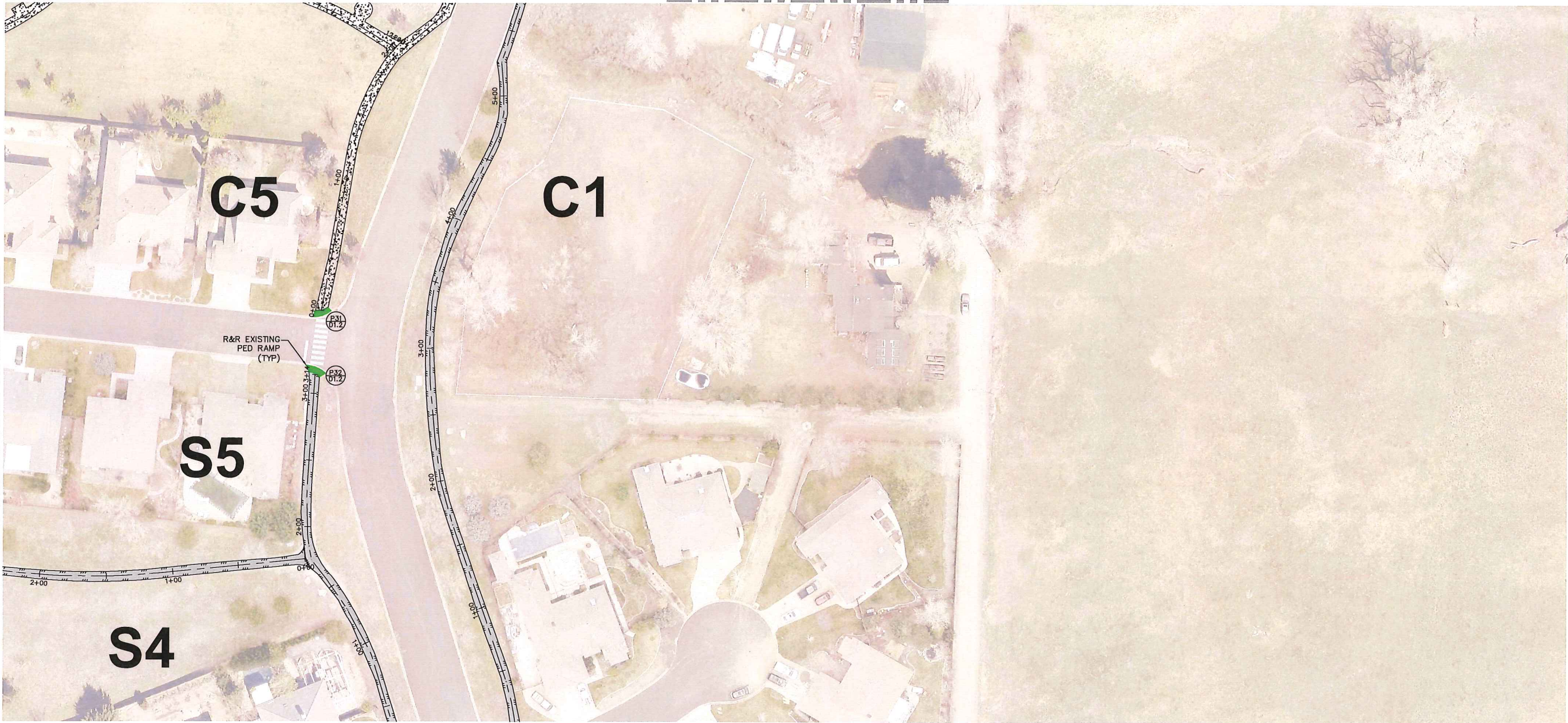
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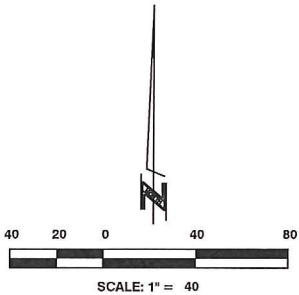
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ITEM

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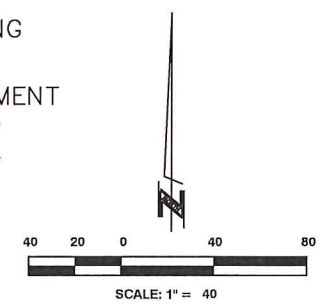
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**E1.10**

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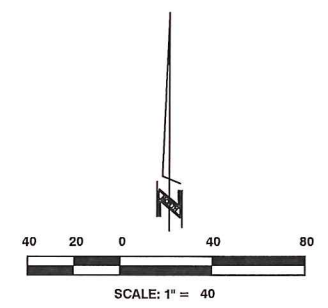




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NE SIDE OF CHELSEA PL NEAR CUL-DE-SAC  
P1  
E1.1



SW SIDE OF BEDFORD WAY AND LONGVIEW WY  
P2  
E1.2



NE SIDE OF BEDFORD WAY AND LONGVIEW WY  
P3  
E1.2



S SIDE OF NORFOLK DR  
P4  
E1.3



N SIDE OF NORFOLK DR  
P5  
E1.3



SW CORNER OF THREE-WAY INTERSECTION ON NORFOLK DR AND THAMES LN  
P6  
E1.3



SE CORNER OF THREE-WAY INTERSECTION ON OXFORD CT AND THAMES LN  
P7  
E1.3



SW SIDE OF CHELSEA PL NEAR CUL-DE-SAC  
P8  
E1.4



SW SIDE OF CHELSEA PL  
P9  
E1.4



NE SIDE OF CHELSEA PL  
P10  
E1.4



N SIDE OF WATERFORD PL, W OF INTERSECTION  
P11  
E1.4



S SIDE OF WATERFORD PL, W OF INTERSECTION  
P12  
E1.4



NW CORNER OF WATERFORD PL AND LONGVIEW DR INTERSECTION  
P13  
E1.5



SW CORNER OF WATERFORD PL AND LONGVIEW DR INTERSECTION  
P14  
E1.5



W SIDE OF LONGVIEW DR, ADJACENT TO PARK  
P15  
E1.5



NE CORNER OF WATERFORD PL AND LONGVIEW DR INTERSECTION  
P16  
E1.5



E SIDE OF LONGVIEW DR, ADJACENT TO PARK  
P17  
E1.5



N SIDE OF WATERFORD PL  
P18  
E1.5



S SIDE OF WATERFORD PL  
P19  
E1.5



W SIDE OF NORFOLK DR  
P20  
E1.5

REV	DATE	DESCRIPTION	BY

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D1.1





E SIDE OF NORFOLK DR

P21  
E1.5



N SIDE OF WATERFORD PL AT THAMES LN  
INTERSECTION

P22  
E1.6



S SIDE OF WATERFORD PL AT THAMES LN  
INTERSECTION

P23  
E1.6



PEDED RAMP IN WATERFORD PL CUL-DE-SAC

P24  
E1.7



N CORNER OF BRISTOL PL AT LONGVIEW WY  
INTERSECTION

P25  
E1.8



S CORNER OF BRISTOL PL AT LONGVIEW WY  
INTERSECTION

P26  
E1.8



N SIDE OF BRISTOL PL NEAR SE SIDE OF  
PARK

P27  
E1.8



S SIDE OF BRISTOL PL

P28  
E1.8



SW SIDE OF ST GEORGE WY

P29  
E1.8



NE SIDE OF ST GEORGE WY, S OF MAILBOX

P30  
E1.8



N SIDE OF BRISTOL PL AT THAMES LN  
INTERSECTION

P31  
E1.9



S SIDE OF BRISTOL PL AT THAMES LN  
INTERSECTION

P32  
E1.9



N SIDE OF ROXBURY WY AT LONGVIEW WY  
INTERSECTION

P33  
E1.10



S SIDE OF ROXBURY WY AT LONGVIEW WY  
INTERSECTION

P34  
E1.10



N SIDE OF LONGVIEW WY TURN-OFF FROM  
KINGS CANYON RD

P35  
E1.10



SW SIDE OF ST ALBANS PL

P36  
E1.10



NW SIDE OF ST ALBANS PL

P37  
E1.10



NW CORNER OF INTERSECTION AT ST GEORGE  
WY AND THAMES LN

P38  
E1.11



NE CORNER OF INTERSECTION AT ST GEORGE  
WY AND THAMES LN

P39  
E1.11



SW CORNER OF INTERSECTION AT ST GEORGE  
WY AND THAMES LN

P40  
E1.11

LUMOS

& ASSOCIATES

800 EAST COLLEGE PARKWAY  
CARSON CITY, NEVADA 89706  
TEL (775) 883-7077  
FAX (775) 883-7114  
WWW.LUMOSINC.COM

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CONSTRUCTION SERVICES  
MATERIALS TESTING

CARSON CITY PARKS & OPEN SPACE

LONG RANCH ESTATES

PEDESTRIAN RAMP REPLACEMENT PROJECT

CARSON CITY

NEVADA

REV	DATE	DESCRIPTION	BY

90% SUBMITTAL

D1.2

DATE: JANUARY 2018  
DRAWN BY: KJP  
DESIGNED BY: KJP  
CHECKED BY: BDH  
JOB NO.: 9244.000





SE CORNER OF INTERSECTION AT ST GEORGE  
WY AND THAMES LN



S SIDE OF THAMES LN TURN-OFF FROM  
KINGS CANYON RD



N SIDE OF THAMES LN TURN-OFF FROM  
KINGS CANYON RD



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CARSON CITY, NEVADA 89706  
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FAX (775) 883-7114

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LONG RANCH ESTATES

PEDESTRIAN RAMP REPLACEMENT PROJECT

CARSON CITY

NEVADA

REV	DATE	DESCRIPTION	BY

90% SUBMITTAL

D1.3

DATE: JANUARY 2018  
DRAWN BY: KJP  
DESIGNED BY: KJP  
CHECKED BY: BDH  
JOB NO.: 9244.000





CARSON CITY PARKS, RECREATION AND OPEN SPACE  
LONG RANCH ESTATES PAVEMENT EVALUATION PROJECT  
90% ENGINEER'S ESTIMATE



PATHWAY SEGMENT	PAVEMENT CRACK SEALING		ASPHALT PAVEMENT PATCHING		WIDE CRACK REPAIR		TYPE 1 SLURRY SEAL		REMOVE EXISTING & CONSTRUCT 10' ASPHALT PATHWAY		SHOULDERING		CONSTRUCT NEW 10' ASPHALT PATHWAY		CONCRETE PATCHING		SAWCUT PAVEMENT EDGE & RE-SHOULDER		REMOVE EXISTING & CONSTRUCT NEW PEDESTRIAN RAMP		PATHWAY SEGMENT COST	AREA COST		
	\$	1.50 /LF	\$	8.00 /SF	\$	8.00 /LF	\$	0.60 /SF	\$	6.50 /SF	\$	16.00 /LF	\$	6.50 /SF	\$	20.00 /SF	\$	20.00 /LF	\$	3,200.00 /EA				
A1	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	5,280	\$ 34,320.00	-	\$ -	-	\$ -	-	\$ -	\$ 34,320.00	
ADDITIONAL AREA TOTALS:	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	5,280	\$ 34,320.00	-	\$ -	-	\$ -	-	\$ -		\$ 34,320.00
C1	297	\$ 445.50	1,460	\$ 11,680.00	30	\$ 240.00	9,054	\$ 5,432.40	-	\$ -	20	\$ 320.00	-	\$ -	-	\$ -	-	\$ -	-	\$ -	2	\$ 6,400.00	\$ 24,517.90	
C2	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	53	\$ 1,060.00	-	\$ -	-	\$ -	\$ 1,060.00	
C3	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	356	\$ 7,120.00	-	\$ -	-	\$ -	\$ 7,120.00	
C5	6	\$ 9.00	-	\$ -	12	\$ 96.00	-	\$ -	-	\$ -	18	\$ 288.00	-	\$ -	-	\$ -	48	\$ 960.00	-	\$ -	2	\$ 6,400.00	\$ 7,753.00	
C6	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	724	\$ 14,480.00	-	\$ -	2	\$ 6,400.00	\$ 20,880.00	
CENTRAL AREA TOTALS:	303	\$ 454.50	1,460	\$ 11,680.00	42	\$ 336.00	9,054	\$ 5,432.40	-	\$ -	38	\$ 608.00	-	\$ -	-	\$ -	1,181	\$ 23,620.00	-	\$ -	6	\$ 19,200.00		\$ 61,330.90
N1	-	\$ -	-	\$ -	-	\$ -	-	\$ -	22,530	\$ 146,445.00	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	3	\$ 9,600.00	\$ 156,045.00	
N2	-	\$ -	-	\$ -	-	\$ -	-	\$ -	1,520	\$ 9,880.00	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 9,880.00	
N3	94	\$ 141.00	84	\$ 672.00	39	\$ 312.00	4,885	\$ 2,931.00	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	1	\$ 3,200.00	\$ 7,256.00	
N4	23	\$ 34.50	24	\$ 192.00	12	\$ 96.00	1,288	\$ 772.80	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	1	\$ 3,200.00	\$ 4,295.30	
N5	6	\$ 9.00	24	\$ 192.00	6	\$ 48.00	916	\$ 549.60	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	1	\$ 3,200.00	\$ 3,998.60	
N6	-	\$ -	366	\$ 2,928.00	15	\$ 120.00	2,358	\$ 1,414.80	-	\$ -	173	\$ 2,768.00	-	\$ -	-	\$ -	-	\$ -	-	\$ -	2	\$ 6,400.00	\$ 13,630.80	
N7	24	\$ 36.00	36	\$ 288.00	6	\$ 48.00	968	\$ 580.80	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	1	\$ 3,200.00	\$ 4,152.80	
N8	70	\$ 105.00	90	\$ 720.00	54	\$ 432.00	4,946	\$ 2,967.60	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	2	\$ 6,400.00	\$ 10,624.60	
NORTHERN AREA TOTALS:	217	\$ 325.50	624	\$ 4,992.00	132	\$ 1,056.00	15,361	\$ 9,216.60	24,050	\$ 156,325.00	173	\$ 2,768.00	-	\$ -	-	\$ -	-	\$ -	-	\$ -	11	\$ 35,200.00		\$ 209,883.10
S1	124	\$ 186.00	488	\$ 3,904.00	60	\$ 480.00	7,829	\$ 4,697.40	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	2	\$ 6,400.00	\$ 15,667.40	
S2	194	\$ 291.00	-	\$ -	-	\$ -	5,888	\$ 3,532.80	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	1	\$ 3,200.00	\$ 7,023.80	
S3	77	\$ 115.50	56	\$ 448.00	-	\$ -	1,256	\$ 753.60	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	146	\$ 2,920.00	1	\$ 3,200.00	\$ 7,437.10	
S4	72	\$ 108.00	-	\$ -	6	\$ 48.00	3,681	\$ 2,208.60	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	1	\$ 3,200.00	\$ 5,564.60	
S5	24	\$ 36.00	318	\$ 2,544.00	-	\$ -	2,213	\$ 1,327.80	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	196	\$ 3,920.00	2	\$ 6,400.00	\$ 14,227.80	
S6	112	\$ 168.00	80	\$ 640.00	-	\$ -	3,610	\$ 2,166.00	-	\$ -	46	\$ 736.00	-	\$ -	-	\$ -	-	\$ -	-	\$ -	1	\$ 3,200.00	\$ 6,910.00	
S7	36	\$ 54.00	60	\$ 480.00	-	\$ -	1,026	\$ 615.60	-	\$ -	66	\$ 1,056.00	-	\$ -	-	\$ -	-	\$ -	-	\$ -	1	\$ 3,200.00	\$ 5,405.60	
S8	657	\$ 985.50	841	\$ 6,728.00	94	\$ 752.00	12,883	\$ 7,729.80	-	\$ -	34	\$ 544.00	-	\$ -	-	\$ -	-	\$ -	67	\$ 1,340.00	2	\$ 6,400.00	\$ 24,479.30	
S9	6	\$ 9.00	291	\$ 2,328.00	-	\$ -	1,245	\$ 747.00	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	148	\$ 2,960.00	2	\$ 6,400.00	\$ 12,444.00	
S10	12	\$ 18.00	358	\$ 2,864.00	-	\$ -	768	\$ 460.80	-	\$ -	50	\$ 800.00	-	\$ -	-	\$ -	-	\$ -	-	\$ -	2	\$ 6,400.00	\$ 10,542.80	
SOUTHERN AREA TOTALS:	1,314	\$ 1,971.00	2,492	\$ 19,936.00	160	\$ 1,280.00	40,399	\$ 24,239.40	-	\$ -	196	\$ 3,136.00	-	\$ -	-	\$ -	557	\$ 11,140.00	-	\$ -	15	\$ 48,000.00		\$ 109,702.40
W1	62	\$ 93.00	26	\$ 208.00	24	\$ 192.00	3,922	\$ 2,353.20	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 2,846.20	
W2	506	\$ 759.00	606	\$ 4,848.00	42	\$ 336.00	7,048	\$ 4,228.80	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	2	\$ 6,400.00	\$ 16,571.80	
W3	-	\$ -	250	\$ 2,000.00	-	\$ -	953	\$ 571.80	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	1	\$ 3,200.00	\$ 5,771.80	
W4	32	\$ 48.00	314	\$ 2,512.00	18	\$ 144.00	2,235	\$ 1,341.00	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	2	\$ 6,400.00	\$ 10,445.00	
W5	151	\$ 226.50	1,267	\$ 10,136.00	18	\$ 144.00	4,853	\$ 2,911.80	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	2	\$ 6,400.00	\$ 19,818.30	
W6	92	\$ 138.00	258	\$ 2,064.00	36	\$ 288.00	4,970	\$ 2,982.00	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	1	\$ 3,200.00	\$ 8,672.00	
W7	12	\$ 18.00	312	\$ 2,496.00	-	\$ -	883	\$ 529.80	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	1	\$ 3,200.00	\$ 6,243.80	
W8	186	\$ 279.00	249	\$ 1,992.00	24	\$ 192.00	12,142	\$ 7,285.20	-	\$ -	204	\$ 3,264.00	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 13,012.20	
W9	59	\$ 88.50	716	\$ 5,728.00	-	\$ -	3,452	\$ 2,071.20	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	1	\$ 3,200.00	\$ 11,087.70	
W10	36	\$ 54.00	84	\$ 672.00	-	\$ -	457	\$ 274.20	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	1	\$ 3,200.00	\$ 4,200.20	
WESTERN AREA TOTALS:	1,136	\$ 1,704.00	4,082	\$ 32,656.00	162	\$ 1,296.00	40,915	\$ 24,549.00	-	\$ -	204	\$ 3,264.00	-	\$ -	-	\$ -	-	\$ -	-	\$ -	11	\$ 35,200.00		\$ 98,669.00
GRAND TOTALS:	2,970	\$ 4,455.00	8,658	\$ 69,264.00	496	\$ 3,968.00	105,729	\$ 63,437.40	24,050	\$ 156,325.00	611	\$ 9,776.00	5,280	\$ 34,320.00	1,181	\$ 23,620.00	557	\$ 11,140.00	43	\$ 137,600.00			\$ 513,905.40	