



# STAFF REPORT

**Report To:** Redevelopment Authority

**Meeting Date:** 04/19/2018

**Staff Contact:** Jason Link, Chief Financial Officer

**Agenda Title:** For Possible Action: Presentation, discussion and possible direction to staff on the proposed Carson City Redevelopment Authority Capital Improvement Program for Fiscal Years 2019-2023. (Jason Link, [jlink@carson.org](mailto:jlink@carson.org))

**Staff Summary:** This is the annual update of the Carson City Redevelopment Authority's Capital Improvement Program which accompanies the annual budget. Staff will be making recommendations regarding the funding and the recommended projects to be funded.

**Agenda Action:** Formal Action/Motion

**Time Requested:** 5 minutes

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## **Proposed Motion**

I move to approve the proposed Carson City Redevelopment Authority Capital Improvement Program for Fiscal Years 2019-2023 and direct staff to return to the Board with the Fiscal Year 2019 Carson City Redevelopment Authority Final Budget incorporating the approved Capital Improvement Program for adoption at the Public Hearing on May 21, 2018.

## **Board's Strategic Goal**

Efficient Government

## **Previous Action**

N/A

## **Background/Issues & Analysis**

The Carson City Redevelopment Authority Capital Improvement Program (CIP) is a 5-year schedule of public improvements and other one-time capital purchases considered to be operational in nature. The CIP sets forth proposed expenditures for systematically constructing, upgrading, expanding, and replacing the community's infrastructure. Projects are typically major expenditures. They can be either infrequent projects, or systematic improvements. Staff coordinates a project with any related projects, reviews the project in order to determine how completing the project will accomplish the goals and policies of Carson City, identifies a funding source and develops a project schedule. Projects are reviewed by the responsible department and placed within the department's 5-year schedule.

During the annual review of the 5-year CIP, completed projects are removed, new projects are proposed and scheduled projects are moved forward through the schedule or moved to later years. The timing of a project is dependent on the current condition of the infrastructure and funding availability.

## **Applicable Statute, Code, Policy, Rule or Regulation**

**Financial Information**

Is there a fiscal impact?  Yes  No

If yes, account name/number: FY 2019 capital projects - Redevelopment Revolving Fund, Account #603-0000-463-70-40 Construction

Is it currently budgeted?  Yes  No

Explanation of Fiscal Impact: Projects approved for FY 2019 will be incorporated into the FY 2019 Carson City Redevelopment Authority Final Budget for adoption at the Public Hearing scheduled for May 21, 2018.

**Alternatives**

Provide other direction.

**Board Action Taken:**

Motion: \_\_\_\_\_

1) \_\_\_\_\_

Aye/Nay

2) \_\_\_\_\_

\_\_\_\_\_

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(Vote Recorded By)

# Carson City Redevelopment Authority

## FY 2019 Capital Improvement Program



# Redevelopment Authority

Description	Fund	Capital Improvement Program				
		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
East / West Downtown Street Improvements	603	200,000	-	-	-	-
William Street Corridor Project	603	-	85,000	300,000	-	-
Downtown Sidewalk Improvements	603	-	200,000	100,000	100,000	100,000
South Carson Street Beautification	603	200,000				
Bob Beldock Theater Seat Replacement	603	242,996				
Children's Museum Playground	603		50,000			
Fuji Fairgrounds Arena Sound System	603		100,000			
<b>Department Total</b>		<b>\$ 642,996</b>	<b>\$ 435,000</b>	<b>\$ 400,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>

FY 2019 - FY 2023 CAPITAL REQUESTS

Department	Description	Fund	Capital Improvement Program				
			FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>Redevelopment</b>	East / West Downtown Street Improvements	603	200,000	-	-	-	-
<b>Revolving</b>	William Street Corridor Project	603	-	85,000	300,000	-	-
	Downtown Sidewalk Improvements	603	-	200,000	100,000	100,000	100,000
	South Carson Street Beautification	603	200,000				
	Bob Boldrick Theater Seat Replacement	603	242,996				
	Children's Museum Playground	603		50,000			
	Fiji Fairgrounds Arena Sound System	603		100,000			
	<b>Department Total</b>		<b>\$ 642,996</b>	<b>\$ 435,000</b>	<b>\$ 400,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>