



STAFF REPORT

Report To: Board of Supervisors

Meeting Date: June 21, 2018

Staff Contact: Dave Dawley, ddawley@carson.org

Agenda Title: For Possible Action: To accept the Annual Technology Fund Report from the Carson City Assessor per NRS 250.085. (Dave Dawley, ddawley@carson.org)

Staff Summary: The Nevada Legislature created a fund during the 2003 Legislative session for the acquisition and improvement of technology in the office of the County Assessor (NRS 250.085). This fund is similar to the Recorder's fund. It may be used to enhance technology within the Assessor's Office or at the Assessor's discretion, may be shared with other departments to help enhance their ability to share information between the departments.

Agenda Action: Formal Action/Motion

Time Requested: Consent

Proposed Motion

I move to accept the Annual Technology Fund Report from the Carson City Assessor per NRS 250.085 showing a balance of \$43,463.77. These funds will be maintained for future CAMA system expenditures.

Board's Strategic Goal

Efficient Government

Previous Action

N/A

Background/Issues & Analysis

The Nevada Legislature created a fund in the 2003 Legislative session for the acquisition and improvement of technology in the office of the County Assessor (NRS 250.085). This fund is similar to the Recorder's fund. It may be used to enhance technology within the Assessor's Office or at the Assessor's discretion, may be shared with departments to help enhance their ability to share information between the departments.

NRS 362.170 (2)(c) states "... 2 percent must be accounted for separately in the account for the acquisition and improvement of technology in the office of the county assessor created pursuant to NRS 250.085. The amount collected through 6/08/18 was \$55,011.

NRS 250.085, also states that "on or before July 1 of each year, the assessor shall submit to the County Commissioners a report of the projected expenditures of the money in the account for the following year..."

The 2017/18 fund was used as follows:

- * Pictometry (Aerial Flyover Photos) \$46,395.99
- * Printer (Assessor) \$249.00
- * Nevada Office Machines (Copier) \$5,934.00

- * Pushpin (Change Finder Detection) \$3,000.00
- * Scanner (Precision Document Scanner - Office Specialist) \$2,500.00
- * Pictometry Deposit (Aerial Flyover deposit at signing) \$6,565.29
- * Percision Document Imaging \$236.00

NRS 250.085 further states "Any money remaining in the account at the end of a fiscal year that has not been committed for expenditure reverts to the county general fund." The remaining balance as of June 5, 2018 is \$43,463.77. Currently, Any unused funds will be maintained for future CAMA system expenditures.

Applicable Statute, Code, Policy, Rule or Regulation

NRS. 361.170.2.(c) and NRS 250.085.

Financial Information

Is there a fiscal impact? Yes No

If yes, account name/number: Assessor Technology Account 101-0400-413-06-46.

Is it currently budgeted? Yes No

Explanation of Fiscal Impact: 2% of Personal Property Taxes already collected.

Alternatives

Approve, Modify or Deny

Board Action Taken:

Motion: _____

1) _____

Aye/Nay

2) _____

(Vote Recorded By)

Tech Fund Accounting

Date	Description		Debit	Credit	Balance
6/18/2015					\$93,177.67
7/28/2015	Pictometry	Aerial Flyover photos	\$43,303.50		\$49,874.17
3/4/2016	APEX	Building Dept	\$545.00		\$49,329.17
4/5/2016	Plugable USB		\$35.00		\$49,294.17
4/5/2016	24" LED monitor		\$173.22		\$49,120.95
3/14/2016	Keyboard		\$40.94		\$49,080.01
5/9/2016	ADS programming	Water Basin Special Assessment	\$400.00		\$48,680.01
Through 4/15	Collected throughout the year			\$54,467.61 FY16 Total	\$103,147.62
7/13/2016	DLT Solutions	Ken GIS Autocad	\$1,508.04		\$101,639.58
2/6/2017	Insight-Denise		\$97.78		\$101,541.80
3/27/2017	DEVNET Research-flight		\$523.88		\$101,017.92
3/27/2017	DEVNET Research		\$265.16		\$100,752.76
4/6/2017	Printer-Denise		\$248.95		\$100,503.81
9/11/2017	Pictometry	Aerial flyover photos	\$46,395.99		\$54,107.82
10/5/2017	Printer (Dave)		\$249.00		\$53,858.82
CAMA system		Budgeted (estimate)	\$100,000.00	\$52,829.24 FY 17	\$106,688.06
				\$53,750.00 FY 18	\$6,688.06
					\$71,919.68 paid as of 06/01/18
					Audited by Sheri Russell 10/17/17
10/23/2017	Nevada Office Machines	Copier	\$5,934.00		\$54,504.06
10/24/2017	Pushpin	Change Finder Detection	\$3,000.00		\$51,504.06
3/26/2018	Scanner for Rhonda	Invoice #2018146 (Precision)	\$2,500.00		\$49,004.06
3/26/2018	Pictometry Deposit at signing		\$6,565.29		\$42,438.77
4/26/2018	Precision Document Imaging	#2018178	\$236.00		\$42,202.77
6/6/2018		Adjust to actual amount collected		\$1,261.00	\$43,463.77
					Per Nancy Paulson