



Community Development Department

108 E. Proctor Street
Carson City, Nevada 89701
(775) 887-2180 – Hearing Impaired: 711

Staff Report To: Redevelopment Authority Citizens Committee

Meeting Date: November 5, 2018

Item 4.A

Staff Contact: Lee Plemel, Director (lplemel@carson.org; 283-7075)

Agenda Title: For Possible Action: To make a recommendation to the Redevelopment Authority regarding the expenditure of \$247,996 from the FY 2019 Redevelopment Revolving Fund for the Bob Boldrick Theater project.

Staff Summary: The Redevelopment Authority allocated funds in the FY 2019 budget for the Bob Boldrick Theater (Community Center) seat replacement project. The project will replace the theater seats and make other improvements to refurbish the theater interior. The Redevelopment Authority must authorize the expenditure from the Redevelopment Revolving Fund, and the RACC will make a recommendation regarding this expenditure.

Proposed Motion: I move to recommend to the Redevelopment Authority the expenditure of \$247,996 from the FY 2019 Redevelopment Revolving Fund for the Bob Boldrick Theater project.

DISCUSSION:

The Bob Boldrick Theater project includes the replacement of the theater seats, new carpeting, painting, and replacement of the acoustic panes. It was identified for funding in FY 2019 and included in the Redevelopment budget to help fund the project. The Board of Supervisors approved the purchase of the new theater seats on October 18, 2018 (see attached Board of Supervisors staff report).

The most recent cost estimates for entire project are as follows:

- \$49,500 – Design and contingency
- \$11,000 – Construction management services and administration
- \$222,406 – Purchase, removal, replacement and installation of theater seats (includes contingency)
- \$306,000 – Other construction costs (i.e. carpeting, painting, removal and replacement of acoustic panels)

A total of \$247,996 of Redevelopment funds has been allocated to this project in the current FY 2019 budget. When the Redevelopment Authority approved the current Allocation Plan in March 2018, it included direction to reallocate any extra FY 2019 Redevelopment funds to the theater project. As of the writing of this staff report, the final audit of the FY 2018 budget was not completed and, therefore, the amount of any available “roll forward” funds was not available. Based on the availability of additional Redevelopment funds from cost savings or unspent funds

from FY 2018, the Redevelopment Authority may allocate additional Redevelopment funding to the project.

The Redevelopment Authority and Board of Supervisors must authorize the expenditure of the funds, and the RACC is asked to make a recommendation regarding this expenditure.

If you have any questions regarding this item, please contact Lee Plemel at 283-7075 or lplemel@carson.org.

Attachments:

- A. October 18, 2018, Board of Supervisors approval of theater seat purchase
- B. Theater seat information



STAFF REPORT

Report To: Board of Supervisors

Meeting Date: October 18, 2018

Staff Contact: Carol Akers and Jennifer Budge

Agenda Title: For Possible Action: To approve the purchase of Navetta Theater Seating with William Peterson and Associates through joinder Contract No. 170302 with TIPS-USA, for an amount not to exceed \$222,406.80. (Carol Akers, CAkers@carson.org and Jennifer Budge, JBudge@carson.org)

Staff Summary: This contract is for the purchase and installation of new theater seats at the Carson City Community Center's Bob Boldrick Theater. The contract scope includes removal of the existing theater seating, and furnishing and installing new theater seats for \$202,188.00, plus a contingency amount of \$20,218.80, for the total amount of \$222,406.80, to be funded from the Quality of Life and Redevelopment Revolving Funds. William Peterson and Associates is an authorized dealer of Navetta Theater Seating through the awarded contract holder TIPS-USA Furniture, Contract No. 170302. The city has selected the CAL133 foam option, as recommended by the Fire Department to be in compliance with fire code.

Agenda Action: Formal Action/Motion

Time Requested: 5 min.

Proposed Motion

To approve the purchase of Navetta Theater Seating with William Peterson and Associates through joinder Contract No. 170302 with TIPS-USA, for an amount not to exceed \$222,406.80.

Board's Strategic Goal

Efficient Government

Previous Action

Background/Issues & Analysis

Applicable Statute, Code, Policy, Rule or Regulation

NRS 338.195

Financial Information

Is there a fiscal impact? ☒ Yes ☐ No

If yes, account name/number: Quality of Life Fund Account #254-5046-452-70-40, Project #010711 and Redevelopment Revolving Fund #603-0000-463-70-40, Project #010711.

Is it currently budgeted? ☒ Yes ☐ No

Explanation of Fiscal Impact: \$242,996.00 was budgeted in FY19 in the Redevelopment Revolving Fund and \$125,253.00 is available in the Quality of Life Fund to be carried forward from FY18.

Alternatives

Do not approve joinder contract and provide alternative direction to staff.

Board Action Taken:

Motion: APP

1) BB
2) KA

Aye/Nay
5/0

SM
(Vote Recorded By)

Bob Boldrick Theater Project - Carson City, NV

REV: 12 10/10/2018

NAVETTA Theater Seating
by
William Peterson / Associates
Tandem Commercial Installation - Removal & Installation

TIPS-USA Contract #170302
Shuttle Systems LLC DBA Navetta

COMPLETE THEATER

Description	QTY	Model #	Unit Price	Freight	Total Unit	Extended
Theater Seating (Cal 133 Foam) Back: upholstered w/lumbar plastic back Back: Height 35" Seat: upholstered w/gravity up-lift Seat Width: 23" - TBD Plastic seat bottom Armrests - Wood End Panels: High Trap, Laminate Fabric: STD Sherpa Shire Footplate: Oval Structure: Black Metal- Plastic 117 Row Letters 6 ADA Swing Away End Panels	609	S400	\$ 265.00	\$ 16.00	\$ 281.00	\$ 171,129.00

OPTION

Theater Seating (Cal 117 Foam)	609	S400	\$ 202.50	\$ 16.00	\$ 218.50	\$ 133,066.50
--------------------------------	-----	------	-----------	----------	-----------	---------------

Description	QTY	Model #	Unit Price	Freight	Total Unit	Extended
Removable seating chairs on bases	12	S400	INCLUDED			
Swing Away - ADA Seating	6	S400	INCLUDED			
Additional Seat / back covers	35		INCLUDED			
		Total Freight	\$ 9,744.00			\$ 171,129.00

Aisle Lighting

LED Low Voltage lights - Beacon Series	133	BEACON	INCLUDED			
LED Low Voltage lights - Usher Series						
DC Transformer (will power 33 ights)	3		INCLUDED			

Installation

Installation of chair	609	\$ 51.00	\$ 31,059.00			
Option						
Removal and Disposal	609	\$ 19.00	\$ 11,571.00			

Approved Seats →

PROJECT TOTAL (Install / Removal) - Cal 133	\$ 202,188.00
PROJECT TOTAL (Install / Removal) - Cal 117	\$ 164,125.50

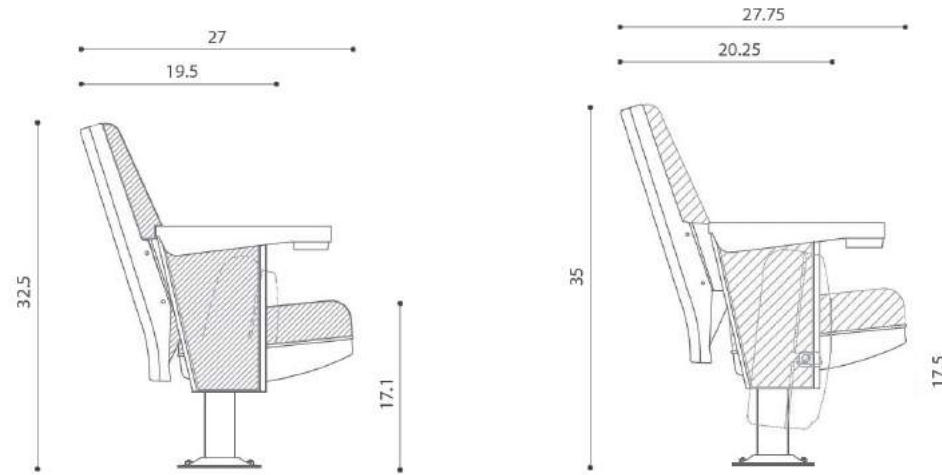
ABOUT THE S400

The S400 Contina Seating System provides elegant, comfortable, and reliable seating at an affordable price—perfect for auditoriums and other larger venues.



ABOUT THE S400

Specifications



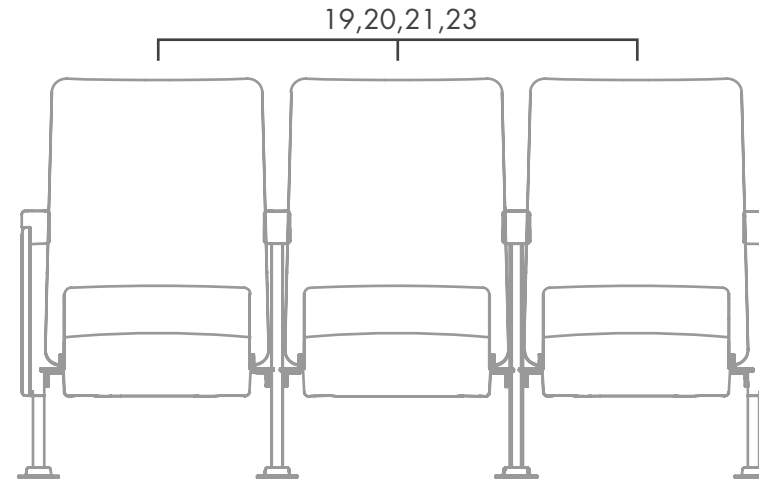
The frame has a durable and environmentally-friendly electrostatically applied powder coat finish, oven-baked at 392° F.

Conventional style curved cushion back with anatomic or concave style cushion seat.

Seatback height: 32.5" or 35". Width available: From 19" to 22".

ABOUT THE S400

Specifications



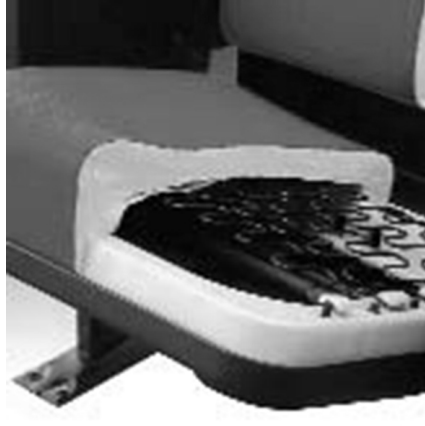
The frame has a durable and environmentally-friendly electrostatically applied powder coat finish, oven-baked at 392° F.

Conventional style curved cushion back with anatomic or concave style cushion seat.

Seatback height: 32.5" or 35". Width available: From 19" to 22".

ABOUT THE S400

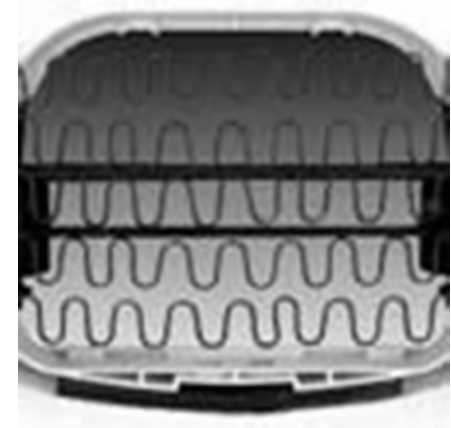
Seat Construction



- Counterbalance mechanism provides for quiet seat return
- Serpentine springs for added comfort
- Vented pans allows the cushion foam to sustain a long life

ABOUT THE S400

Cushion Construction



- Contoured shape for maximum comfort
- Cold molded foam for comfort and lasting cushion lifespan
- 4" foam crown on seat foam and serpentine spring support

S400 OPTIONS

S400 options:

3) Upholstered or wood
end panel with fixed arm,
with or without cup holder





Naaman Forest