



# STAFF REPORT

**Report To:** Open Space Advisory Committee

**Meeting Date:** February 25, 2019

**Staff Contact:** Ann Bollinger, Open Space Administrator

**Agenda Title:** For Possible Action: To recommend to the Board of Supervisors a work plan and budget for Fiscal Year 2019-2020.

**Staff Summary:** Carson City Municipal Code 13.06.060 states the Open Space Advisory Committee shall review and provide input on open space matters to the City Manager's proposed budget. In preparation of the next fiscal year beginning on July 1, 2019 and budget recommendations to the Board of Supervisors, the work plan and proposed budget are presented this month.

**Agenda Action:** Formal Action/Motion

**Time Requested:** 20 minutes

---

## **Proposed Motion**

I move to recommend to the Board of Supervisors a work plan and budget for Fiscal Year 2019-2020.

## **Board's Strategic Goal**

Quality of Life

## **Previous Action**

N/A

## **Background/Issues & Analysis**

At the time of posting, the 2019-2020 estimated revenues had not yet been provided to staff. Due to the quick turn-around time for the budget, staff has provided estimates.

For Fiscal Year 2018-2019, the estimated revenue for the Quality of Life – Open Space budget was \$1,166,759. In Fiscal Year 2019-2020, the revenue is anticipated to be higher. The attachment includes the line items of most interest and/or discretion by the Committee. Some items cannot be changed, but they are listed below for your information. The Open Space staff recommends that the following accounts be budgeted as identified.

Also attached, please find the draft work plan which summarizes projects and other tasks being conducted in order to carry out the functions and responsibilities of the Open Space Program. Most, if not all, of the projects have been discussed previously with the Committee; and therefore, staff believes this reflects the Committee's direction for the immediate tasks ahead.

Projects with grant funding (**identified in bold**), timelines, and deadlines are considered a high priority. The information is organized into four main categories:

1. Capital Improvement Projects
2. Land Acquisitions / Transactions
3. Land Management
4. Planning Activities and Reports

Attached to this report are the list and map of current properties acquired through the Open Space Program and a map of the West Side Open Space Opportunities.

**Applicable Statute, Code, Policy, Rule or Regulation**

Carson City Municipal Code 13.06.060 – Powers and duties of the open space advisory committee, excerpt: *"The committee shall identify and prioritize for the city potential open space acquisitions and make appropriate recommendations. The committee shall obtain and consider public input before making recommendations to the board of supervisors on prospective open space acquisitions, disposal, and management. The committee shall review and provide input and comment to the city manager's proposed budget as it relates to open space matters."*

**Financial Information**

Is there a fiscal impact?  Yes  No

If yes, account name/number: Quality of Life – Open Space

Is it currently budgeted?  Yes  No

Explanation of Fiscal Impact:

**Proposed Budget**

For Fiscal Year 2018-2019, the estimated revenue for the Quality of Life – Open Space budget was \$1,166,759. The table below includes the line items of most interest and/or discretion by the Committee. Some items cannot be changed, but they are listed below for your information. Any unspent funds from Fiscal Year 2018-2019 will carry forward into the following fiscal year (i.e. land acquisition funds).

<b>ACCOUNT NUMBER</b>	<b>FY 18-19</b>	<b>FY 19-20</b>
	<b>BUDGET</b>	<b>BUDGET</b>
<b>SALARIES AND BENEFITS (FULL-TIME POSITIONS) – CURRENT</b> <ul style="list-style-type: none"> <li>• Open Space Administrator – 100%</li> <li>• Senior Natural Resource Specialist – 100%</li> <li>• Park Ranger – 100%</li> <li>• Open Space Maintenance Coordinator – 100%</li> <li>• Department Director – 15%</li> <li>• Department Business Manager – 10%</li> <li>• Front Desk Office Specialist – 15%</li> <li>• Senior Park Planner – 10%</li> </ul>	\$409,477	No significant change
<b>SALARIES AND BENEFITS (FULL-TIME POSITIONS) – PROPOSED</b> <ul style="list-style-type: none"> <li>• Trails Coordinator <ul style="list-style-type: none"> <li>○ Upgrade from part-time to full-time</li> <li>○ <b>75% from Q18 Open Space</b></li> <li>○ 25% from Q18 Parks / General Fund</li> </ul> </li> <li>• Park Ranger <ul style="list-style-type: none"> <li>○ Add a 3<sup>rd</sup> Park Ranger to the Dept.</li> <li>○ <b>35% from Q18 Open Space</b></li> <li>○ 65% from Q18 Parks / General Fund</li> </ul> </li> </ul>	 \$24,604       \$0	 Approximately \$78,000 / year  ○ <b>75% = \$58,500 (increase of \$34,000)</b> ○ 25% = \$19,500  Approximately \$71,000 / year  ○ <b>35% = \$24,850</b> ○ 65% = \$46,150
<b>HOURLY/SEASONAL</b> <ul style="list-style-type: none"> <li>• Parks Maintenance Worker (seasonal) – 100% <ul style="list-style-type: none"> <li>○ \$28,000</li> </ul> </li> <li>• Weed Coordinator – 100% <ul style="list-style-type: none"> <li>○ \$15,000</li> </ul> (\$10,000 is reimbursed from the Carson Water Subconservancy District) </li> <li>• Silver Saddle Ranch Caretaker – 100% <ul style="list-style-type: none"> <li>○ \$5,500</li> </ul> </li> <li><del>• Trails Coordinator – 100%</del> <ul style="list-style-type: none"> <li><del>○ \$24,604</del></li> <li><del>○ UPGRADE TO FULL-TIME</del></li> </ul> </li> <li>• Intern – 100% <ul style="list-style-type: none"> <li>○ \$14,434</li> </ul> </li> </ul>	\$90,000	<b>\$65,000</b> (decrease of \$25,000)

ACCOUNT NUMBER	FY 18-19		FY 19-20
	BUDGET	APPROXIMATE BALANCE AS OF 2/12/19	BUDGET
EMPLOYEE BENEFITS <ul style="list-style-type: none"> <li>Cannot be adjusted by the committee</li> </ul>	\$134,544		No change in positions. Amount calculated by the Finance Depart.
PROFESSIONAL SERVICES <sup>1</sup>	\$45,000	-\$5,764	<b>\$250,000</b>
TRAINING	\$5,000	\$4,747	\$5,000
CONTRACTUAL SERVICE	\$4,500	\$2,060	<b>\$5,000</b>
EMPLOYEE PHYSICAL	\$200	\$200	\$200
SILVER SADDLE RANCH PHONE	\$1,200	\$1,200	\$1,200
SILVER SADDLE RANCH POWER	\$3,000	\$2,509	\$3,000
SILVER SADDLE RANCH HEATING	\$4,000	\$2,258	\$4,000
VEHICLE REPAIR & MAINT	\$5,438	\$3,768	\$5,438
MAINTENANCE/MANAGEMENT	\$80,000	\$18,821	<b>\$175,000</b>
FIRE SUPPRESSION <sup>2</sup> <ul style="list-style-type: none"> <li>Cannot be adjusted by the committee</li> </ul>	\$37,500	\$0	\$37,500
HORSECREEK STEWARDSHIP/MAN. <sup>3</sup> <ul style="list-style-type: none"> <li>Cannot be adjusted by the committee</li> </ul>	\$47,375	\$47,375	\$47,375
INMATE PAYROLL <sup>4</sup>	\$2,000	\$2,000	\$2,000
PRINTING/ADVERTISING	\$2,000	\$1,896	\$2,000
TRAVEL	\$8,000	\$6,805	\$8,000
VEHICLE FUEL	\$5,000	\$1,870	<b>\$7,000</b>
SUPPLIED UNIFORMS	\$1,000	\$1,000	\$1,000
ISC GENERAL FUND <sup>5</sup> <ul style="list-style-type: none"> <li>Cannot be adjusted by the committee</li> </ul>	\$39,474	\$19,740	Amount calculated by the Finance Depart.
FLEET MANAGEMENT <ul style="list-style-type: none"> <li>Cannot be adjusted by the committee</li> </ul>	\$11,133	\$5,567	\$11,133
LAND ACQUISITION	\$1,829,294	\$1,335,829	\$253,016
MACHINERY/EQUIPMENT	\$92,000	\$36,333	<b>\$0</b>

## Footnotes:

### 1. Professional Services

Professional Services will be needed for the Silver Saddle Ranch Master Plan. If Carson City Community Development receives Capital Improvement Project funds to update the City's Master Plan, the timing may be favorable to partner in a citywide effort to update the Open Space Plan (dated 2000).

### 2. Fire Suppression

There are four divisions within the City who financially contribute towards a contract with the Nevada Division of Forestry for wildfire related services. The four divisions are: Fire Department/ General Fund, Utilities, Stormwater, and Open Space.

### 3. Horsecreek Stewardship/Management

This line item cannot be revised by the Committee. Upon agreement of the Conservation Easement for Horsecreek Ranch, Mr. Fagen generously donated \$50,000 towards the land stewardship.

### 4. Inmate Payroll

The Parks, Recreation, and Open Space Department has an agreement with the Northern Nevada Correctional Center to work with low-risk inmates in our parks and open space. This is an extremely affordable option for additional labor on our maintenance projects. The cost is \$1.50 per hour. The proposed budget is based on two people per day, three days per week for 26 weeks.

### 5. ISC General Fund: This line item cannot be adjusted by the committee. This is the cost allocation plan prepared by Mahoney and Associates. It is based on actual expenses of the General Fund and calculated according to inflation. Each department pays their fair share of Treasurers, Assessors, Human Resources, Information Technology, Finance, District Attorney, City Manager, Elections, etc. All of the General Fund costs that are essential but don't earn revenue are allocated based on usage to the various City Funds. The Quality of Life pays just 2% of the total costs allocated city-wide. Property Manager – \$8,000.

**Work Plan, Fiscal Year 2019-2020**

Only for the Committee’s reference, all completed projects are noted as such.

**1. CAPITAL IMPROVEMENT PROJECTS**

Ambrose Carson River Natural Area	<u>NEW 2019:</u> An alignment for a new, sustainable interpretive trail was completed. Staff is working on sustainable alignments for other trails in the area. The proposal will need to be reviewed by SHPO. It is anticipated these trails can be constructed by volunteers.
Disc Golf Course	Provide natural resource and trail expertise and guidance towards minimizing impacts in the planning and design of the project. The project construction should be completed in Spring 2019.
East Silver Saddle Ranch and Sierra Vista Lane	<del>Public Works received a grant award from the Federal Lands Access Program for improvements to Sierra Vista Lane and adjacent trailheads. The project boundaries were staked at the beginning of February 2018, and the construction is anticipated to be completed by the end of May. – COMPLETED</del>  To complement the project completed by Public Works for improvements to Sierra Vista Lane and for improved management of East Silver Saddle Ranch, further trail and trailhead improvements will be completed including new signage.
Mexican Dam / Ditch Crossing	<u>NEW 2019:</u> An engineering design was completed for a safe crossing of the Mexican Ditch at the inlet. The design will accommodate hikers, bikers, equestrians, and portage of small watercraft. <b>Staff applied for a grant from the CWSD and should be notified of award by early summer 2019.</b>
Old Buzzy’s Ranch Property	Roof repair and rehabilitation of the old stone shed. The project has been on hold due to higher priorities.  <u>NEW 2019:</u> The Carson City Public Works Department and Vidler Water Company will conduct soil boring tests in March to determine water production capability for citywide drinking water use. If successful, a water well may be constructed in the future. Staff will remain engaged in the project to minimize the disturbed area and construction footprint as well as plan shared use for the access road and recreational trail.

Prison Hill Recreation Area, 5 <sup>th</sup> Street Trailhead	<del>The design should be completed in Spring 2018 – COMPLETED.</del> Trail and trailhead improvements on the north end of Prison Hill. The construction will begin in early 2019 and completed by the end of the year. <b>A grant in the amount of \$200,000 was awarded from the Recreational Trails Program.</b>
Silver Saddle Ranch	1) The roofs on several structures need to be repaired / replaced. 2) Re-install lawn and landscaping around the red house. Water pressure and other related components also need to be addressed.
Trails – JohnD Winters Centennial Park	<del>In coordination with Muscle Powered and the Carson Senators Mountain Bike Team, a new, sustainable single-track trail will be constructed. The new trail will add a loop option for non-motorized users. – COMPLETED</del>
Trails – Silver Saddle Ranch and Prison Hill Recreation Area	<b>A \$1.8 million grant award from the Southern Nevada Public Land Management Act (SNPLMA)</b> has provided funding for up to three trails within this vicinity. In early 2019, the cultural resource survey will begin and the bid for trail design and construction management will be advertised. It is anticipated that significant planning will be completed throughout the year and construction could potentially begin in 2020.
V&T Trail, North of Combs Canyon Road	1) Acquire trail easements along the V&T Trail. 2) <del>Trail construction on the new easement from the Eagle Valley Children’s Home linking the Carson Tahoe Hospital with the Lakeview Subdivision. Currently, construction is scheduled for June 2018, in conjunction with National Trails Day. - COMPLETED</del>

## 2. LAND ACQUISITIONS / TRANSACTIONS

Clear Creek / Nevada State Lands	The Clear Creek Trail has been an ongoing collaborative trail project with many different public, private, corporate and non-profit partners since 2008. Staff will continue to research options and opportunities for fee-title acquisition.  <del>Staff anticipates submitting a grant application to the Forest Legacy Program for the fee-title purchase of approximately 100 acres. – COMPLETED but unsuccessful in 2018.</del>

Hamm Property	While the acquisition is complete, there are a few remaining items to complete in order to receive <b>\$250,000 from the Land and Water Conservation Fund</b> . Notably, the tasks include completing a utility easement for the Marlette waterline, identifying the legal access and completing the map for deed restriction, and official naming of the property.
Freeway Multi-Use Path	The Parks Division may request assistance with the acquisition of small, select areas of land for the south extension of the Freeway Multi-Use Path.
Lompa Lane/ Steinheimer Wetlands	The Carson City Property Manager has been reviewing documents in order to facilitate the donation.
Old Woods Ranch LLC	Staff is actively working with the family towards a conservation easement including an application for grant funding from the <b>Forest Legacy Program</b> . Currently, the family believes they will be ready for submittal in late 2019.
Schulz Investments	While there isn't active discussions on the property acquisition, staff is reviewing options and opportunities for trail connectivity between Clear Creek and Kings Canyon – which may include access and/or easements across these properties.
W. Michael Fagen	<del>Staff has actively been working towards a fee title acquisition with Mr. Fagen. Previous grant applications were unsuccessful; however, staff is still proceeding with an appraisal and a possible fee title acquisition of the 20-acre property. – COMPLETED</del>
Water Rights	When agricultural lands were purchased, particularly the old Buzzy's Ranch property, the Committee and the Board of Supervisors emphasized the need to keep the pastures green. Currently, there is not a proposal. Staff has begun working towards a solution.

### 3. MANAGEMENT ACTIVITIES

Ash Canyon Road	Continue maintenance of the road from the water tanks to the west.
Education (Schools)	Continue partnerships and participation on environmental education activities with River Wranglers, Carson High School, and others.

Fire Restoration	<u>NEW 2019:</u> Related to the Rifle Range Fire which in occurred in August 2018 and burned more than 200 acres into the Carson River Canyon Open Space, staff submitted a funding request to the <b>Community Foundation of Western Nevada / Dream Tags Charitable Fund Grant</b> for fire restoration. If awarded, the grant will provide chemical treatment of cheatgrass in high-risk areas (around the Rifle Range) and aerial seeding throughout the remaining area.
Fuels Reduction Projects	Staff will continue collaboration with the Fire Department's efforts to manage fuels at the wildland-urban interface around town. The projects include sheep grazing on annual grasses, hand and mechanical treatments, chemical application, and reseeding efforts. The City has executed a cooperative agreement with NDF for fire suppression assistance.
Kings Canyon Road	In coordination and partnership with U.S. Forest Service (USFS), the <b>Nevada Off-Highway Vehicle Commission awarded a grant to the USFS</b> to complete an engineering road design and cultural resources review on Kings Canyon Road. Due to the historic significance of the road, planning is required prior to any and all road repairs. <b>Staff will submit a grant application to the Recreational Trails Program</b> , who has already committed funds for actual repairs.
Signage	Replace all BLM signs on the lands conveyed to Carson City and begin installation of new signage per the recently approved Signage Master Plan.
Trail Maintenance	1) Continue coordination with Muscle Powered on trail planning and maintenance needs. 2) Actively plan and schedule work days for regular trail maintenance.
Volunteer Opportunities/ Activities	Individuals Organizations <ul style="list-style-type: none"> <li>• Friends of Silver Saddle Ranch</li> <li>• Great Basin Institute</li> <li>• Muscle Powered</li> <li>• Pine Nut Mountain Trails Association</li> </ul> Community Groups <ul style="list-style-type: none"> <li>• Eagle Scouts</li> <li>• Kiwanis Clubs</li> </ul>
Weed Control	Supervision of the Carson City Weed Coordinator, oversight of grant funds, and treatment of weeds across open space properties.

Wildlife Surveys	Related to the <b>Southern Nevada Public Lands Management Act grant award</b> and questions/concerns on the old Buzzy's Ranch property, staff will develop a plan to conduct wildlife surveys along several stretches of the Carson River.
------------------	--

#### 4. PLANNING ACTIVITIES / REPORTS

Annual Reports to the Board of Supervisors	To be completed upon OSAC review and approval.
Charges and Fees	Adopt a fee schedule for activities and events, particularly for Silver Saddle Ranch.
Conservation Easement Monitoring	<ol style="list-style-type: none"> <li>1) Conduct annual monitoring and reporting for Horsecreek Ranch.</li> <li>2) Conduct self-monitoring on the open space lands conveyed to Carson City for assurance and compliance with the BLM Conservation Easement.</li> </ol>
Development Plans	Continue to attend Major Project Reviews and review development plans regarding open space and trail recommendations.
East Shore Tahoe Trail	Formerly referred to as the East Shore Bike Path and the Nevada Stateline-to-Stateline Bikeway Project, continue to participate in the multi-agency efforts to construct 30+ miles of pathway from the north shore to the south shore of Lake Tahoe.
Education and Information	<ol style="list-style-type: none"> <li>1) Work with the Assessor's Office to update/correct the database and identify Open Space properties.</li> <li>2) Work with GIS to update/correct the map identifying the shooting restrictions throughout Carson City.</li> <li>3) Continue the official naming of open space properties.</li> <li>4) Develop maps and information which would be useful for staff and the public. Update the website.</li> <li>5) Continue to partner with the Carson Water Subconservancy District, the Chamber of Commerce, University of Nevada and others to conduct education/ informational presentations.</li> </ol>
Federal Agency Plans and Project Reviews	Carson City BLM Resource Management Plan (RMP) / Environmental Impact Statement (EIS)

<p>Kings Canyon/ Waterfall Trailhead</p>	<p><del>Research the potential developments or improvements of the Kings Canyon/Waterfall Trailhead with the U.S. Forest Service. – IN PROGRESS</del></p> <p><b>The Public Works Department received a grant from the Federal Lands Access Program</b> for improvements to Kings Canyon Road and the Kings Canyon / Waterfall Trailhead. Staff is actively engaged to ensure the trailhead is accurately located and designed to accommodate anticipated use.</p>
<p>Old Buzzy’s Ranch Property – Conservation Plan</p>	<p>Like Silver Saddle Ranch and related to the water rights acquisition identified elsewhere in this work plan, staff and the rancher needs to work with the Natural Resources Conservation Service to develop a conservation plan for the ranch. A conservation plan is a customized document that outlines the use and best management practices of the natural resources on the land. The plan defines and explains the resources in a simple, easy to understand manner. Typically, the plan will include land use maps, soils information, inventory of resources, engineering notes, and other supporting information.</p>
<p>Programmatic Agreement (PA) for Cultural Resources on all BLM conveyed to Carson City per the Omnibus Public Lands Management Act and the Bently acquisition.</p>	<ol style="list-style-type: none"> <li>1) The PA requires development of a Stewardship Plan.</li> <li>2) The PA requires annual monitoring by an appropriate professional or a certified Nevada Archaeological Site Steward. A training program needs to be developed to train volunteers for the stewardship of cultural resources.</li> </ol>
<p>Silver Saddle Ranch</p>	<ol style="list-style-type: none"> <li>1) Assess and evaluate the structures, including the water and electric system, for compliance with Carson City codes and State regulations.</li> <li>2) Complete a Site Master Plan. The goal is to identify future improvements at the ranch.</li> </ol>

Trails	<ol style="list-style-type: none"> <li>1) <del>Submit an application to the Nevada Division of State Lands for the use and management of trails on their lands.</del> – COMPLETED</li> <li>2) Coordinate planning efforts (environmental review) with the U.S. Forest Service for the Capital to State Park Trail and Lincoln Bypass Trail.</li> <li>3) Work with various trails organizations on local and regional projects including the planning, construction and maintenance of all trails throughout Carson City.</li> </ol> <p><u>NEW 2019:</u></p> <ol style="list-style-type: none"> <li>1) Ash-to-Kings Trail and Secret Trail: Need to identify an alignment to connect the two trails; may require easements from private property owner(s)</li> <li>2) JohnD Winters Centennial Park / Virginia Range: Staff is partnering with Washoe Lake State Park to find an alignment and construct a trail between the two parks. A future project is to connect trails to Virginia City.</li> </ol>
Vehicle Access and/or Recreation	<ol style="list-style-type: none"> <li>1) In coordination and partnership with Carson City, the <b>National Off-Highway Vehicle Conservation Council was awarded a grant</b> from the Nevada Off-Highway Vehicle Commission to conduct a trails inventory and assessment on the south end of the Prison Hill Recreation Area. The assessment will also help determine the capacity to hold motorized events.</li> <li>2) Develop an OHV map for Carson City.</li> <li>3) Improve signage and fencing in the Prison Hill Recreation Area, East Silver Saddle Ranch, and other locations.</li> <li>4) Work with the federal agencies towards improved signage and information for the public.</li> </ol>

Carson City Parks, Recreation and Open Space Department - Open Space acquisitions

Current as of: February 6, 2019

Carson City Ownership / Property Name	Acres	Date Acquired	Carson City Question 18	Grants / Supplemental Funding	Grant Funding Source	Purchase Price	Cost Per Acre
<b>West of Hwy 395 / Carson Street</b>							
Fagen Hwy 50 acquisition	20.00	Jan 2019	\$ 292,465	--	--	\$ 292,465	\$ 14,623
Fulstone wetlands	8.62	Aug 2001	donation	--	--	\$ -	
Hamm acquisition	206.22	Oct 2018	\$ 251,000	\$ 250,000	Land & Water Conservation Fund	\$ 501,000	\$ 2,429.44
Horsecreek acquisition	374.91	May 2005	\$ 1,300,000	\$ 1,000,000	State of Nevada Question 1	\$ 2,300,000	\$ 6,134.81
Horsecreek conservation easement	175.33	Mar 2009	\$ 503,653	\$ 596,347	State of Nevada Question 1	\$ 1,100,000	\$ 6,273.78
Hutchinson acquisition	40.00	Dec 2006	\$ 100,000	\$ 300,000	State of Nevada Question 1	\$ 400,000	\$ 10,000.00
Joost acquisition	20.25	Nov 2012	\$ 390,000	--	--	\$ 390,000	\$ 19,259.26
PH Casey Preserve	77.01	Mar 2008	donation	--	--	\$ -	
Potter acquisition	20.83	Oct 2013	\$ 225,000	--	--	\$ 225,000	\$ 10,801.73
Wilson acquisition	111.28	Jan 2009	\$ 146,480	\$ 439,440	Forest Legacy Program	\$ 585,920	\$ 5,265.28
+ Lands Bill (USFS Exchange) - approx.	962.44	Sep 2011			USFS conveyance		
<b>=Sub-Total</b>	<b>2,016.89</b>		<b>\$ 3,208,598</b>	<b>\$ 2,585,787</b>		<b>\$ 5,794,385</b>	

<b>East of Hwy 395 / Carson Street</b>							
Ambrose Carson River Natural Area	233.17	May 2015			BLM conveyance		
Carson River Canyon Open Space							
Bently acquisition	470.00	Jan 2012	\$ 876,796	\$ 513,900	Southern Nevada Public Land Management Act	\$ 1,390,696	\$ 2,959
Serpa acquisition	373.57	Jan 2011	\$ 2,065,775	\$ 1,075,000	State of Nevada Question 1	\$ 3,140,775	\$ 8,407
Freeway Multi-Use Path - Arraiz acquisition	0.65	Jan 2015	\$ 25,530	\$ 10,000	Carson City Regional Transportation Commission	\$ 35,530	\$ 54,662
Golden Eagle Open Space	19.28	Mar 2007	\$ 170,930	\$ 129,070	State of Nevada Question 1	\$ 300,000	\$ 15,560
Lompa wetlands	17.62	Aug 2001	donation	--	--	\$ -	
Mexican Dam Open Space	64.31	Mar 2008	\$ 1,650,000	--	--	\$ 1,650,000	\$ 25,657
Moffat Open Space	17.80	Nov 2000	\$ 327,600	--	--	\$ 327,600	\$ 18,404
Morgan Mill Preserve Open Space	32.00						
Old Buzzy's Ranch							
Andersen acquisition	86.00	Aug 2007	\$ 1,750,000	\$ 1,750,000	State of Nevada Question 1	\$ 3,500,000	\$ 40,698
Jarrard acquisition	368.78	May 2010	\$ 931,048	\$ 2,793,000	State of Nevada Question 1	\$ 3,724,048	\$ 10,098
Prison Hill Recreation Area	2,515.16	May 2015			BLM conveyance		
Silver Saddle Ranch	703.92	June 2015			BLM conveyance		
Vidler / Hells Bells acquisition	39.02	Nov 2010	donation	--	--	\$ -	
<b>=Sub-Total</b>	<b>4,941.28</b>		<b>\$ 7,797,679</b>	<b>\$ 6,270,970</b>		<b>\$ 14,068,649</b>	
<b>GRAND TOTAL</b>	<b>6,958.17</b>		<b>\$ 11,006,277</b>	<b>\$ 8,856,757</b>		<b>\$ 19,863,034</b>	
			<b>55.41%</b>	<b>44.59%</b>			

<b>Other Interests</b>							
Goni Canyon - open space protection agreement until Dec 16, 2034	40.00		conditional	--	--	\$ -	



### Map Elements

- Parcels
- Open Space Interest
- OPEN SPACE

recent acquisition:  
Oct. 5, 2018  
- 206 acres

newest acquisition:  
Jan. 31, 2018  
- 20 acres

## Carson City Open Space as of February 2019

0 1 2 4 Miles



THIS MAP IS FOR ILLUSTRATIVE PURPOSES ONLY. IT DOES NOT REPRESENT A SURVEY. NO LIABILITY IS ASSUMED AS TO THE SUFFICIENCY OR ACCURACY OF THE DATA DELINEATED HEREON.