



STAFF REPORT

Agenda Item: 3A

Report To: Range Task Force

Meeting Date: August 7, 2019

Staff Contact: Jennifer Budge, CPRP, Parks and Recreation Director (jbudge@carson.org)

Agenda Title: For Possible Action: Discussion and possible recommendation to the Parks and Recreation Commission and/or the Board of Supervisors regarding the proposed Carson Rifle and Pistol Range Fee Schedule.

Staff Summary: This item will review potential fees and charges at the Carson Rifle and Pistol Range.

Agenda Action: Formal Action/Motion

Time Requested: 15 min.

Proposed Motion

I move to recommend to the Parks and Recreation Commission and/or Board of Supervisors approval of the proposed Carson Rifle and Pistol Range Fee Schedule.

Board's Strategic Goal

Safety

Previous Action

N/A

Background/Issues & Analysis

Based on discussion and direction at the April and June Range Task Force meetings, staff conducted a market analysis regarding fees and charges for public shooting ranges in the region. The Task Force recommended that a fee schedule consider options for drop-in use, annual permits, independent contractor agreements, accommodations for Veterans, and group reservations. Further, it was recommended that all revenue be reinvested back into the facility to support operations, maintenance, and improvements to the range. A conceptual fee schedule was presented at the June meeting and further revisions have been made based on feedback from the task force and the public.

Supporting documents include a regional market analysis of fees for public shooting ranges similar in size and type, as well as the proposed Carson Rifle and Pistol Range Fee Schedule for the Task Force consideration

Applicable Statute, Code, Policy, Rule or Regulation

N/A

Financial Information

Is there a fiscal impact? Yes No

If yes, account name/number:

Is it currently budgeted? Yes No

Explanation of Fiscal Impact:

Alternatives

Do not approve the proposed fee schedule and provide alternative direction to staff.

Task Force Action Taken:

Motion: _____ 1) _____ Aye/Nay
2) _____ _____

(Vote Recorded By)

PUBLIC SHOOTING RANGE FEES - MARKET ANALYSIS

Washoe County Regional Shooting Facility	FEES
1. Public Shooters - Individuals	
a. Adults	\$9/day
b. Youth (3-17) and Seniors (62+)	\$4/day
2. Annual Passes (public range only. 12 months from date of purchase)	
a. Adults	\$150
b. Youth (3-17) and Seniors (62+)	\$110
3. Concession Rentals and Sales	
4. Group reservations	\$4/shooter (minimum 10) per range; Insurance required
5. Classroom	\$20/hour

Douglas County Shooting Range	FEES
Annual Passes (January to December. Pro-rated based upon date of purchase)	\$50
Public Shooters	\$2/vehicle

Clark County Shooting Complex	FEES
1. Public Shooters - Individuals	
a. Adult	\$10/day
b. Junior (under 18)	Free
c. Shooting Punchcard (12 visits)	\$95

Elko County Shooting Range	FEES
1. Group reservations (10 minimum - 100 maximum)	\$25 deposit gate/fee

Lee Kay Shooting Range - Utah	FEES
1. Public Shooters - Individuals	
a. Adult (16+)	\$5/shooter per day
b. Youth (15 and younger)	\$2/shooter per day

PUBLIC SHOOTING RANGE FEES - MARKET ANALYSIS

Ben Avery Shooting Facility - Arizona

FEES

1. Public Shooters - Individuals	
a. Adult (18+)	\$7/day
b. Child (5-17)	Free
c. 10 day shooting punch pass	\$70
2. Group reservations	
a. Competitive Match	\$6/shooter per day
b. Competitive Practice	\$6/shooter per day
c. Law Enforcement and Military	\$6/shooter per day
d. General Shooting	\$7/shooter per day
e. Training and education	\$15/shooter per day
f. Ammunition and firearms testing	\$15/shooter per day
g. Security and Armed Guards	\$15/shooter per day
3. Classrooms	\$50/day (5 hours or less)
4. New user group set up administrative fee	\$50
5. Vendor fee	\$20
6. Failure to cancel	\$45-\$75
7. Clean up (per man hour)	\$30
8. Destruction of target frames	\$20

Police Mutual Aid Association Range - Utah

FEES

1. Public Shooters - Individuals	
a. Adult (18=)	\$10/shooter per day
b. Youth (5-17)	\$3/shooter per day
2. Group reservations	\$175/\$200 per day includes classroom space

Chabot Shooting Range -East Bay Regional Parks - California (now closed)

FEES

1. Public Shooter - Individual (non-members)	
a. Adult (18+)	\$17/shooter per day
b. Juniors (17 and younger)	\$5/shooter per day
c. Guests	\$8/shooter per day
2. Public Shooter - Member	
a. Adult	\$8.50/shooter per day
3. Group Reservations (classes and matches)	\$7-\$125/shooter per day
a. Private Range Rental	\$300-\$350 per day per range

Carson Rifle and Pistol Range - Proposed Fee Schedule

ITEM DESCRIPTION	FEES	
	IN COUNTY	OUT OF COUNTY
1. Public Shooters - Individuals (Admission)	\$5 per shooter	\$10 per shooter
2. Annual Passes - Individuals		
a. Adults	\$75	\$150
b. Youth (17 and under) and Seniors (65+)	\$50	\$100
c. Veterans (50% or greater disability rating)	Free	Free
d. Family (2 adults and 3 youth)	\$100	\$200
e. Volunteers (requires minimum of 8 hours of service per month average annually)	Free	Free
3. Group reservations		
a. Non-profit organizations, Shooting Clubs	\$4 per shooter (minimum 10) per day	\$6 per shooter (minimum 10) per day
b. Business/Commercial [Training and education; ammunition and firearms testing; security and armed guard certifications etc.] (requires Carson City business license)	\$8 per shooter (minimum 10) per day OR Independent Contractor Agreement with revenue 70% to Business 30% to City	\$10 per shooter (minimum 10) per day OR Independent Contractor Agreement with revenue 70% to Business 30% to City
c. Governmental Uses (Law Enforcement, Military)	Free	N/A
d. Cancellation fee (15 days or less)	\$30	N/A
e. Clean up	Actual cost of labor hours or as determined by Director	N/A
4. Vendor fee (requires Carson City business license)	\$250-\$500 or as determined by Director	N/A
5. Concession and sales (targets, ear protection etc.)	Actual cost of items or as determined by Director	N/A
6. Private Range Rental/Special Event	\$500-\$2500 or as determined by Director. Requires refundable security deposit.	N/A
7. Sponsorships		
a. Directional/Education signs	\$500 per year	
b. Kiosk	\$750 Per year	
c. Target stands, Envelopes, Parking Permits etc.	Actual cost of item or as determined by Director	
d. Banners	\$250 for three months/quarter	

Group reservations: Require insurance, individual participant waivers, Range Safety Officers. Reserve a portion of the facility, but do not have exclusive use of the entire facility, as some portions may still be open and available to the general public or other user groups.

Independent Contractors: Requires Carson City business license, insurance, Range Safety Officers. City will advertise classes on social media, flyers and in activity guide; City to provide on-line reservation services for classes.

Revenue: All revenue from fees, charges, and sponsorships will go back into operations, maintenance, equipment, and/or improvements to the range.

Annual Passes: Require individual waivers and may require an annual on-line or in-person range orientation by a Range Safety Officer.

Volunteers: Includes Range Safety Officers, maintenance, education classes and other volunteer capacities dedicated to the range. 40 hours completed prior to eligibility.