



STAFF REPORT

Agenda Item: 3D

Report To: Open Space Advisory Committee

Meeting Date: August 19, 2019

Staff Contact: Ann Bollinger, Open Space Administrator
Gregg Berggren, Trails Coordinator

Agenda Title: For Possible Action: Discussion and possible action regarding a commitment from the Open Space budget, of an amount not to exceed \$20,000, to be used as a cash match on Recreational Trails Program grant application for the construction of the Lincoln Bypass Trail and Capital to Tahoe Trail.

Staff Summary: Our non-profit partner, Muscle Powered, is applying for a 2020 Recreational Trails Program Grant for the construction of the Lincoln Bypass Trail and Capital to Tahoe Trail. Muscle Powered will commit to a portion of the match through in-kind volunteer labor; however a cash commitment will also be necessary in order to meet the 20% match requirement. Construction cost estimates for this grant period are unknown at this time, but are expected to be in excess of \$100,000. The grant application deadline is 11/1/2019.

Agenda Action: Formal Action/Motion

Time Requested: 10 minutes

Proposed Motion

I move to approve a commitment in an amount not to exceed \$20,000, to be used as match against a 2020 Recreational Trails Program Grant application as presented.

Background/Issues & Analysis

The Lincoln Bypass Trail and Capital to Tahoe Trail are highly desired trails that will connect trails in Carson City to trails at Lake Tahoe. They have been in planning and design for many years. Since 2018, staff has worked with Muscle Powered to facilitate environmental compliance studies including historic resource compliance studies, which have been funded by the Carson City Culture and Tourism Authority. The field work for these studies has been completed and final reports should be submitted to the State Historic Preservation Office and the USFS in the near future. If the grant is awarded, construction is tentatively planned to begin sometime in 2020.

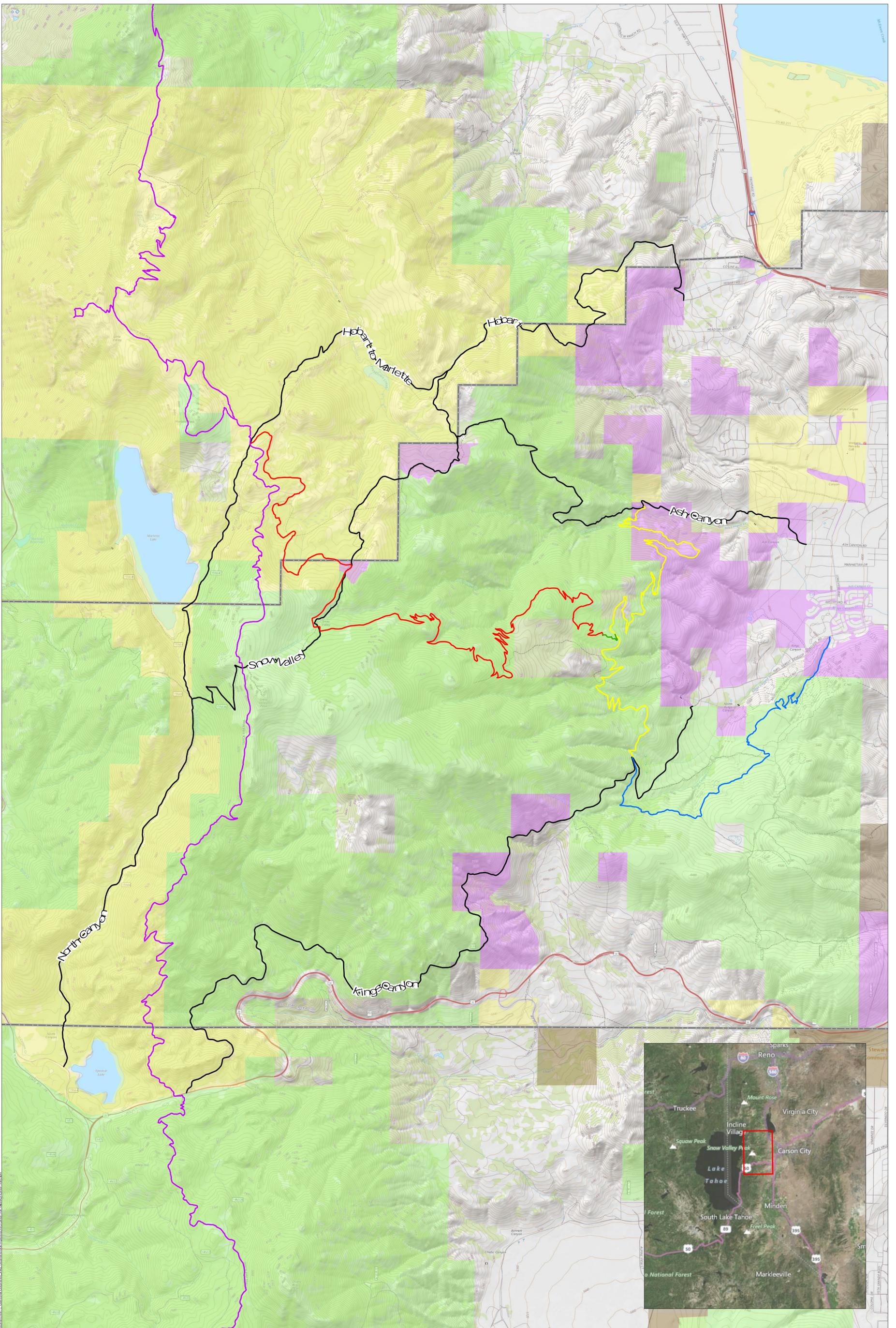
Financial Information

Is there a fiscal impact? Yes No

If yes, account name/number: Quality of Life – Open Space / Maintenance and Management 2545047-500460

Is it currently budgeted? Yes No

Explanation of Fiscal Impact: If expenses are needed in the FY1920 budget year, the original budget was \$165,000 with a remaining amount for the fiscal year of \$141,870. If expenses are needed in the FY2020 budget year, staff and the OSAC can still budget accordingly.



Carson City Boundary	Trail Names
Carson City	Ash to Kings
State of Nevada	Cap to SP Connector
U.S. Forest Service	Capital to State Park
Private	Lincoln Bypass
Other	Tahoe Rim Trail



Proposed Capital To Tahoe Trail
Overview Map

SOURCE: ESRI USA Topo Basemap
 DRAWN: jhall
 DATE: 3/15/2018

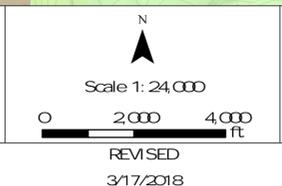


FIGURE
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APPROVED: jpotter