



STAFF REPORT

Agenda Item: 3E

Report To: Parks and Recreation Commission

Meeting Date: August 20, 2019

Staff Contact: Jennifer Budge, CPRP, Parks and Recreation Director

Agenda Title: For Possible Action: Discussion and possible action regarding a recommendation to the Board of Supervisors regarding the proposed Carson City Rifle and Pistol Range Fee Schedule.

Staff Summary: The Range Task Force is a temporary advisory board appointed by the Board of Supervisors to provide guidance regarding improvements, operations, and development of the Carson Rifle and Pistol Range. This item considers a proposed fee schedule developed by the Task Force with feedback from the public and user groups for future implementation. All revenue would be dedicated toward operations, maintenance and management of the range.

Agenda Action: Formal Action/Motion

Time Requested: 10 minutes

Proposed Motion

I move to recommend to the Board of Supervisors approval of the Carson City Rifle and Pistol Range Fee Schedule as presented.

Board's Strategic Goal

Safety

Previous Action

August 7, 2019- The Range Task Force recommended to the Parks and Recreation Commission approval of the proposed Carson City Rifle and Pistol Fee Schedule.

Background/Issues & Analysis

The Range Task Force, a temporary advisory board appointed by the Board of Supervisors, was created to provide guidance to the City and provide an avenue for the public to provide feedback regarding improvements, operations and development of the Carson Rifle and Pistol Range. Reports of errant bullets entering the landfill prompted two independent range evaluations to assess the facility. The City has invested approximately \$46,000 to engineer and design for future range improvements with the goal of getting the facility to the minimum recommended standards by the National Rifle Association and increase the hours for the general public. Shooting Bay design is 100% and the remaining portions are nearing completion. For the Fiscal Year 2020 budget, the Board of Supervisors authorized \$250,000 toward capital improvements and one full time Range Coordinator, which the City is currently recruiting.

This item will consider a fee schedule intended for implementation once improvements begin. The Board of Supervisors directed that future revenues would be reinvested into operations, maintenance and management of the range. The fees provide for drop in use, annual passes, commercial and non-profit, volunteer incentives and sponsorships.

Supporting documents include a regional market analysis of fees for public shooting ranges similar in size and type, as well as the proposed Carson Rifle and Pistol Range Fee Schedule for the Commission's consideration.

Applicable Statute, Code, Policy, Rule or Regulation

n/a

Financial Information

Is there a fiscal impact? Yes No

If yes, account name/number:

Is it currently budgeted? Yes No

Explanation of Fiscal Impact:

Alternatives

Do not approve the item and provide alternative direction to staff.

Commission Action Taken:

Motion: _____

1) _____

2) _____

Aye/Nay

(Vote Recorded By)

Carson Rifle and Pistol Range - Proposed Fee Schedule

<u>ITEM DESCRIPTION</u>	<u>FEES</u>	
	<i>IN STATE</i>	<i>OUT OF STATE</i>
1. Public Shooters - Individuals (Admission)	\$5 per shooter	\$10 per shooter
2. Annual Passes - Individuals		
a. Adults	\$50	\$100
b. Youth (17 and under) and Seniors (65+)	\$25	\$50
c. Veterans (50% or greater disability rating)	Free	Free
d. Family (2 adults and 3 youth)	\$75	\$150
e. Volunteers (requires minimum of 8 hours of service per month average annually)	Free	Free
3. Group reservations		
a. Non-profit organizations, Shooting Clubs	\$25	\$50
b. Business/Commercial [Training and education; ammunition and firearms testing; security and armed guard certifications etc.] (requires Carson City business license)	\$50	\$100
c. Governmental Uses (Law Enforcement, Military)	Free	N/A
d. Cancellation fee (15 days or less)	No refunds	N/A
e. Clean up	Actual cost of labor hours or as determined by Director	N/A
4. Vendor fee (requires Carson City business license)	\$250-\$500 or as determined by Director	N/A
5. Concession and sales (targets, ear protection etc.)	Actual cost of items or as determined by Director	N/A
6. Private Range Rental/Special Event	\$500-\$2500 or as determined by Director. Requires refundable security deposit.	N/A
7. Sponsorships		
a. Directional/Education signs	\$500 per year	
b. Kiosk	\$750 Per year	
c. Target stands, Envelopes, Parking Permits, ear protection etc.	Actual cost of item or as determined by Director	
d. Banners	\$250 for three months/quarter	

Group reservations: Require insurance, individual participant waivers, Range Safety Officers. Reserve a portion of the facility, but do not have exclusive use of the entire facility, as some portions may still be open and available to the general public or other user groups. Group reservations are for a four hour duration and include:

- 1 shooting bay or
- 10 spots on the Long Range (Covered area) or
- 10 spots on the Long Range (Uncovered area) or
- 10 spots on the Short Range

Annual Passes: Require individual waivers and may require an annual on-line or in-person range orientation by a Range Safety Officer.

Volunteers: Includes Range Safety Officers, maintenance, education classes, and other volunteer capacities dedicated to the range. 16 hours completed prior to eligibility.

PUBLIC SHOOTING RANGE FEES - MARKET ANALYSIS

Washoe County Regional Shooting Facility	FEES
1. Public Shooters - Individuals	
a. Adults	\$9/day
b. Youth (3-17) and Seniors (62+)	\$4/day
2. Annual Passes (public range only. 12 months from date of purchase)	
a. Adults	\$150
b. Youth (3-17) and Seniors (62+)	\$110
3. Concession Rentals and Sales	
4. Group reservations	\$4/shooter (minimum 10) per range; Insurance required
5. Classroom	\$20/hour

Douglas County Shooting Range	FEES
Annual Passes (January to December. Pro-rated based upon date of purchase)	\$50
Public Shooters	\$2/vehicle

Clark County Shooting Complex	FEES
1. Public Shooters - Individuals	
a. Adult	\$10/day
b. Junior (under 18)	Free
c. Shooting Punchcard (12 visits)	\$95

Elko County Shooting Range	FEES
1. Group reservations (10 minimum - 100 maximum)	\$25 deposit gate/fee

Lee Kay Shooting Range - Utah	FEES
1. Public Shooters - Individuals	
a. Adult (16+)	\$5/shooter per day
b. Youth (15 and younger)	\$2/shooter per day

PUBLIC SHOOTING RANGE FEES - MARKET ANALYSIS

Ben Avery Shooting Facility - Arizona	FEES
1. Public Shooters - Individuals	
a. Adult (18+)	\$7/day
b. Child (5-17)	Free
c. 10 day shooting punch pass	\$70
2. Group reservations	
a. Competitive Match	\$6/shooter per day
b. Competitive Practice	\$6/shooter per day
c. Law Enforcement and Military	\$6/shooter per day
d. General Shooting	\$7/shooter per day
e. Training and education	\$15/shooter per day
f. Ammunition and firearms testing	\$15/shooter per day
g. Security and Armed Guards	\$15/shooter per day
3. Classrooms	\$50/day (5 hours or less)
4. New user group set up administrative fee	\$50
5. Vendor fee	\$20
6. Failure to cancel	\$45-\$75
7. Clean up (per man hour)	\$30
8. Destruction of target frames	\$20

Police Mutual Aid Association Range - Utah	FEES
1. Public Shooters - Individuals	
a. Adult (18=)	\$10/shooter per day
b. Youth (5-17)	\$3/shooter per day
2. Group reservations	\$175/\$200 per day includes classroom space

Chabot Shooting Range -East Bay Regional Parks - California (now closed)	FEES
1. Public Shooter - Individual (non-members)	
a. Adult (18+)	\$17/shooter per day
b. Juniors (17 and younger)	\$5/shooter per day
c. Guests	\$8/shooter per day
2. Public Shooter - Member	
a. Adult	\$8.50/shooter per day
3. Group Reservations (classes and matches)	\$7-\$125/shooter per day
a. Private Range Rental	\$300-\$350 per day per range