

Item # 9

**City of Carson City  
Agenda Report**

**Date Submitted:** February 20, 2007

**Agenda Date Requested:** March 1, 2007

**Time Requested:** 15 Minutes

**To:** Mayor and Supervisors

**From:** Parks and Recreation Department

**Subject Title:** Update regarding the status of the Carson City Urban Fishing Pond project located at the Carson City Fairgrounds.

**Staff Summary:** On February 1, 2007, Carson City publicly opened the bids for this project. Only two bids were received, and both bids were substantially over the available project funding provided by the Nevada Division of Wildlife (NDOW), Carson City, and the City's project partners. City staff wants to share with the Board of Supervisors the current project status and what steps are being taken to continue the project.

**Type of Action Requested:** (check one)

☐ Resolution

☐ Ordinance

☐ Formal Action/Motion

☒ Other (Specify – Project Presentation)

**Does This Action Require A Business Impact Statement:** ☐ Yes ☒ No

**Recommended Board Action:** No action is being requested at this time. Staff is only providing the Board of Supervisors an update on the project's progress.

**Explanation for Recommended Board Action:** On February 12, 2007, Linda Ritter, City Manager, sent a letter to Mr. Mayer, NDOW's new Director, explaining the Urban Fishing Pond project's current project status and requesting an additional \$605,155 in funds for the City to award and complete the project (Exhibit A). To date, the City has received no "official" response from Mr. Mayer, but the Parks and Recreation Department continues to communicate with NDOW on a staff level regarding this project.

City staff has attached for the Board's review both contractor's bid sheets (Exhibit B), revenue and expense spreadsheet identifying the project's current financial breakdown (Exhibit C), and a list of current project supporters (Exhibit D). Staff will provide a more detailed project analysis and review possible options for continuing the project during its presentation on March 1, 2007.

**Applicable Statute, Code, Policy, Rule or Regulation:** N/A

**Fiscal Impact:** N/A

**Explanation of Impact:** N/A

**Funding Source:** N/A

**Alternatives:** N/A

**Supporting Material:**

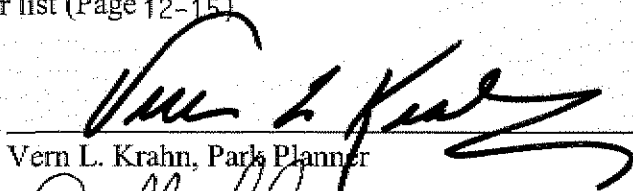
City Manager's letter to Mr. Mayer, Nevada Division of Wildlife Director (Pages 1-2)

Contractor's bid sheets (Pages 3-10)

Project revenue and expense spreadsheet (Page 11)

Project supporter list (Page 12-15)

**Prepared By:**

  
Vern L. Krahn, Park Planner

**Date:**


2/20/07

**Reviewed By:**

  
Roger Moellendorf, Parks & Recreation Director


**Date:**

2/20/07

  
Andy Burnham, Public Works Director

**Date:**

2/20/07

  
Linda Ritter, City Manager

**Date:**

2/20/07

  
District Attorney's Office

**Date:**

2/20/07

**Board Action Taken:**

Motion: \_\_\_\_\_

1: \_\_\_\_\_

Aye/Nay

2: \_\_\_\_\_

\_\_\_\_\_

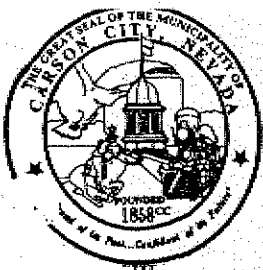
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\_\_\_\_\_  
(Vote Recorded By)



# **CARSON CITY, NEVADA**

CONSOLIDATED MUNICIPALITY AND STATE CAPITAL

February 12, 2007

Mr. Ken Mayer  
Director  
Nevada Division of Wildlife  
1100 Valley Road  
Reno, NV 89512

Re: Carson City Urban Fishing Pond Project – Additional Funding Request

Dear Mr. Mayer,

On February 19, 2004, the Carson City Board of Supervisors executed a Memorandum of Understanding and funding contract with the Nevada Division of Wildlife (NDOW) to construct an urban fishing pond located at the Carson City Fairgrounds. With the signing of these agreements, it brought one man's dream for his community a step closer to reality. This man, Kevin "CK" Bailey, along with many other individuals and organizations, had dreamed for years that the state capitol, Carson City, Nevada, should have its own urban fishing pond. Since then, both Mr. Bailey and the Carson City Parks and Recreation Department have been working toward completing this task. This planning effort has spanned more than three years, included numerous public hearings, and required the acquisition of a plethora of necessary building permits. In addition, and more importantly, during this planning process, Carson City residents have embraced the urban fishing pond project as their own dream and are anxiously awaiting its construction.

When these agreements were executed by Carson City, it was made quite clear to NDOW that our municipality did not have the financial resources to participate in or consider undertaking a project of this scope without NDOW's financial commitment and assistance. As indicated at the time, Carson City was willing to provide for the project the land, the Clear Creek water rights to fill and sustain the pond, the necessary project planning and construction administration time, and of course, any long term maintenance.

Our City staff has done a remarkable job to ensure a successful project by focusing on a low maintenance, cost effective, aesthetically pleasing, and "bare bones" project. The Parks and Recreation Department hired an experienced and reputable local engineering firm and a fishing pond consultant to design the pond. They established a City project management team to supervise the pond and handicapped fishing pier design, deal with project related issues, and spearhead the project through the permitting process. The management team included NDOW staff, the Carson Valley Conservation District, local fishing enthusiasts, City engineers and construction managers, including parks operations staff.

During the project's bid phase, the Public Works Department hosted a pre-bid conference for any potential bidding contractor to ask questions concerning the bid documents and specifications. In

**PARKS & RECREATION DEPARTMENT • 3303 Butti Way, Building #9 • 89701 • (775) 887-2262**

***Parks • Recreation • Open Space • Facilities • Lone Mountain Cemetery***

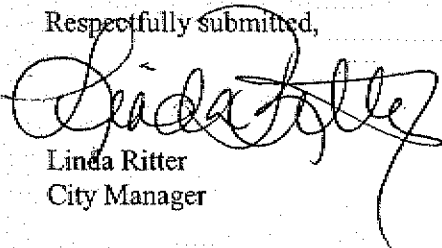
addition, they extended the bid opening dates several times and issued four addendums to provide additional design and project information to the bidding contractors. The City even sent Public Works employees to excavate a ten-foot deep trench at the pond's location to provide the bidding contractors with accurate existing site condition information. On bid opening day, the City received two bids for the project. I have included the low bidder's project summary proposal for your review (Exhibit A).

Unfortunately, like many other government projects within the past two to three years, contractor bids have far exceeded the engineer's estimate of probable construction costs. As a result, Carson City is requesting an additional \$605,155 to complete the Urban Fishing Pond Project. In order to explain the City's large funding request, I have attached a project revenue and expense spreadsheet which outlines all funds currently received for the project; the project expenses or encumbered amounts to be paid; and what the City has received in pond donations, project assistance, and potential future funding sources. In addition, I have summarized the Urban Fishing Pond bids and remaining pond project construction costs for your review (Exhibit B). Unfortunately, like many other communities in northern Nevada, our sales tax revenues are falling short of this year's financial projections. This means that Carson City is struggling to fund basic public services, let alone locate additional funds to assist in offsetting these higher project costs.

I wish the project's construction bid came in lower than it did and this letter did not have to be written. However, this project has tremendous community-wide public support, including the Carson City Board of Supervisors (Exhibit C & D). In addition, the project will not only provide a great recreation resource to our community and regional residents, but it will be an outstanding gateway feature into Carson City, and it will assist your agency in accomplishing your goals to provide the public with urban fisheries throughout the state.

Thank you in advance for taking the time to consider Carson City's additional funding request for the Urban Fishing Pond project. If you require additional project information concerning this request, please feel free to contact either myself at (775) 887-2101, or Vern L. Krahn, Park Planner at the Carson City Parks and Recreation Department, at (775) 887-2363.

Respectfully submitted,



Linda Ritter  
City Manager

Enclosures

cc: Board of Supervisors  
Roger Moellendorf, Director Parks and Recreation  
Vern L. Krahn, Park Planner  
Kevin "CK" Bailey

# Exhibit B

## Fuji Park Urban Fishing Pond Schedule A Bid Schedule

Lumos & Associates, Inc.  
Opinion of Probable Construction Costs

October 23, 2006

Item	Description	Quantity	Unit	Engineer's Estimate	
				Unit Price	Total
1	Mobilization and Demobilization	1	LS	\$8,000.00	\$8,000.00
2	Clear & Grub / Demolition Ex. Track	1	LS	\$5,500.00	\$5,500.00
3	Pond Earthwork Excavation & Grading (placement of excess on site), Complete and In-Place	1	LS	\$68,000.00	\$68,000.00
4	Finish Grading Parking Bench	1	LS	\$2,500.00	\$2,500.00
5	Drainage Swale (Toe of Parking Area)	280	LF	\$2.20	\$616.00
6	Pond Dewatering	1	LS	\$10,000.00	\$10,000.00
7	Clear Creek Diversion (For Headwall Construction)	1	LS	\$2,500.00	\$2,500.00
8	New Split Rail Fence,	356	LF	\$3.88	\$1,381.28
9	Single Stock Gate (16' wide)	1	EA	\$1,000.00	\$1,000.00
10	Remove Fence	1,472	LF	\$2.00	\$2,944.00
11	New 5-Wire Fence	1,373	LF	\$3.50	\$4,805.50
12	Coir Fabric (Pond/Wetland Margin), Complete in Place	760	LF	\$25.00	\$19,000.00
13	Top Soil Wetland & Wetland Margin in Pond), Complete in Place	300	CY	\$25.00	\$7,500.00
14	Spillway (Pond & Wetland), Complete in Place	2	EA	\$1,200.00	\$2,400.00
15	Natural Rock Channel, Complete and In-Place	1	LS	\$1,200.00	\$1,200.00
16	Stepping Stones (Supplied by Carson City) Placement, Complete and In-Place	1	LS	\$3,000.00	\$3,000.00
17	Fish Stocking Ramp	1	LS	\$3,000.00	\$3,000.00
18	Decomposed Granite Path (10' wide),	1,200	LF	\$5.50	\$6,600.00
19	Decomposed Granite Path (2' wide),	440	LF	\$1.00	\$440.00
20	Wetland Outlet Structure, Complete and In-Place	1	EA	\$2,500.00	\$2,500.00
21	Conc. Headwall (Pond Inlet), Complete and In-Place	1	EA	\$800.00	\$800.00
22	Headwall & Gate (Diversion Structure in Clear Creek)	1	LS	\$5,000.00	\$5,000.00
23	18" HDPE w/ Trench Dewatering, Complete and In-Place	588	LF	\$89.55	\$52,655.40
24	18" Gate Valve w/ Box, Complete and In-Place	1	EA	\$2,500.00	\$2,500.00
25	18" FES w/ Trash Rack & Fish Screen (Pond Outlet), Complete and In-Place	1	EA	\$2,000.00	\$2,000.00
26	12" HDPE w/ Trench Dewatering, Complete and In-Place	32	LF	\$42.00	\$1,344.00
27	12" PVC, SDR 35, Ex. Conc. Irrigation Structure to Pond Outlet Manhole	12	LF	\$28.84	\$346.08
28	48" Stormdrain Manhole, Complete and In-Place	3	EA	\$2,500.00	\$7,500.00
29	V-Ditch with Rip-rap (6"-12") for Parking Area Complete and In-Place	528	LF	\$4.00	\$2,112.00
30	Hydro Mulch and Seed (All Disturbed Areas), Complete and In-Place	43,560	SF	\$0.10	\$4,356.00
31	Silt Fence, Complete and In-Place	2,300	LF	\$1.10	\$2,530.00
32	Wattles on Parking Bench Slope and across Creek, Complete and In-Place	965	LF	\$2.50	\$2,412.50
33	Construction Entrance, Complete and In-Place	2	EA	\$1,000.00	\$2,000.00
34	Trenching & Conduits for future underground Power, Complete and In-Place	334	LF	\$29.00	\$9,686.00

Subtotal Schedule A

\$248,129

**Fuji Park Urban Fishing Pond**  
**Schedule B**  
**Bid Schedule**

October 23, 2006

Item	Description	Quantity	Unit	Engineer's Estimate	
				Unit Price	Total
1	Earthwork Basin #8	1	LS	\$500.00	\$500.00
2	Basin #8 Overflow Spillway, Complete and In-Place	1	LS	\$1,200.00	\$1,200.00
3	Basin 8 Outlet Structure, Complete and In-Place	1	EA	\$2,500.00	\$2,500.00
4	15" HDPE & FES (Basin 8 to Wetland) Complete and In-Place	78	LF	\$42.00	\$3,276.00
5	18" HDPE & FES's (into Basin 8) Complete and In-Place	150	LF	\$45.00	\$6,750.00
6	New 36" CMP & Headwall (in Clear Creek), Complete and In-Place	1	LS	\$9,000.00	\$9,000.00
<b>Subtotal Schedule B</b>					<b>\$23,226</b>

**Project Total**

**\$271,355**

## PROPOSAL SUMMARY

**NOTICE:** No substitution or revision to this Proposal Summary form will be accepted. Carson City will reject any Bid that is received that has changes or alterations to this document. Although the Prevailing Wages are provided in this bid document, the bidder is responsible to verify with the Labor Commissioner if any addendums have been issued. The successful bidder will be required to provide the current Prevailing Wages used in preparation of their bid within 24 hours of bid submission.

**BID # 2006-084**

**BID TITLE: FUJI PARK URBAN FISHING POND PROJECT**

**PRICES** must be valid for 60 calendar days after the bid opening.

**A COPY OF THE "CERTIFICATE"** of eligibility to receive a preference in bidding on public works issued to him/her by the State Contractors' Board must be submitted with his/her bid to the Contracts Division in accordance with N.R.S. 338.147 for the preference to be considered. This Statute does not apply to projects expected to cost less than \$250,000.

**COMPLETION** of this project is expected **PURSUANT TO CONTRACT DOCUMENTS.**

**BIDDER** acknowledges receipt of 4 Addendums.

Deborah Starker  
(signature)

### SUMMARY

#### Schedule A:

Description	Scheduled Value	Unit	Unit Price	Total Price
BP.1 Mobilization/Demobilization	1	LS	30,000.00	30,000.00
BP.2 Clear & Grub/Demolition Ex. Track	1	LS	15,000.00	15,000.00
BP.3 Pond Earthwork Excavation & Grading (placement of excess on site), Complete and In-Place	1	LS	290,000.00	290,000.00
BP.4 Finish Grading Parking Bench	1	LS	10,000.00	10,000.00
BP.5 Drainage Swale (Toe of Parking Area)	280	LF	10.00	2,800.00
BP.6 Pond Dewatering	1	LS	350,000.00	350,000.00
BP.7 Clear Creek Diversion (for Headgate & Headwall Construction)	1	LS	13,000.00	13,000.00
BP.8 New Split Rail Fence	356	LF	15.00	5,340.00
BP.9 Single Stock Gate (16' wide)	1	EA	6,000.00	6,000.00
BP.10 Remove Fence	1472	LF	3.00	4,416.00
BP.11 New 5-Wire Fence	1373	LF	15.00	20,595.00
BP.12 Coir Fabric (Pond/Wetland Margin), Complete in Place	11400	SF	2.00	22,800.00
BP.13 Top Soil (Wetland & Wetland Margin in Pond), Complete in Place	300	CY	50.00	15,000.00
BP.14 Spillway (Pond & Wetland), Complete in Place	2	EA	3,500.00	7,000.00

BP - 2

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# PROPOSAL SUMMARY

Description	Scheduled Value	Unit	Unit Price	Total Price
BP.15 Natural Rock Channel, Complete and In-Place	1	LS	27,000.00	27,000.00
BP.16 Stepping Stones (Supplied by Carson City) Placement, Complete and In-Place	1	LS	3,500.00	3,500.00
BP.17 Fish Stocking Ramp	1	LS	12,000.00	12,000.00
BP.18 Decomposed Granite Path (10' wide)	1,200	LF	12.00	14,400.00
BP.19 Decomposed Granite Path (2' wide)	440	LF	14.00	6,160.00
BP.20 Wetland Outlet Structure & Irrigation Ditch Distribution Box	1	LS	1,500.00	1,500.00
BP.21 Conc. Headwall (Pond Inlet), Complete and In-Place	1	EA	9,500.00	9,500.00
BP.22 Headgate with Canal Gate in Clear Creek	1	LS	3,000.00	3,000.00
BP.23 18" HDPE w/(1) FES & Trench Dewatering, Complete and In-Place	588	LF	75.00	44,100.00
BP.24 18" Gate Valve w/Box, Complete and In-Place	1	EA	3,700.00	3,700.00
BP.25 18" FES w/Trash Rack & Fish Screen (Pond Outlet) Complete and In-Place	1	EA	4,400.00	4,400.00
BP.26 12" HDPE w/Trenching Dewatering, Complete and In-Place	32	LF	100.00	3,200.00
BP.27 12" PVC, SDR 35, Ex. Conc. Irrigation Structure to Pond Outlet Manhole	12	LF	35.00	420.00
BP.28 48" Stormdrain Manhole, Complete and In-Place	3	EA	2,500.00	7,500.00
BP.29 V-Ditch with Rip-rap (6"-12" for Parking Area) Complete and In-Place	528	LF	23.00	12,144.00
BP.30 Hydro Mulch and Seed (All Disturbed Areas), Complete and In-Place	43,560	SF	.07	3,049.20
BP.31 Silt Fence, Complete and In-Place	2,300	LF	3.00	6,900.00
BP.32 Wattles on Parking Bench Slope and across Creek, Complete in Place	965	LF	20.00	19,300.00
BP.33 Construction Entrance, Complete and In-Place	2	EA	2,500.00	5,000.00
BP.34 Trenching & Conduits for future underground Power, 334-LF of Trench w/ (6), 4-inch Conduits, Complete and In-Place	334	LF	65.00	21,710.00
BP.35 Decomposed Granite Beach	22570	CF	1.00	22,570.00
BP.36 Electrical Conduit Concrete Encasement	80	LF	100.00	8,000.00
BP.37 Schedule A: Total Bid Price				1,031,094.20

BP - 3

⑥

1,031,004.20

6900



## PROPOSAL SUMMARY

Description	Scheduled Value	Unit	Unit Price	Total Price
BP.38 Total Schedule A Bid Price Written in Words: <u>ONE MILLION THIRTY ONE THOUSAND NINETY FOUR DOLLARS AND TWENTY CENTS</u>				

### Schedule B:

Description	Scheduled Value	Unit	Unit Price	Total Price
BP.39 Earthwork Basin #8	1	LS	50,000.00	50,000.00
BP.40 Basin #8 Overflow Spillway, Complete and In-Place	1	EA	7,000.00	7,000.00
BP.41 Basin 8 Outlet Structure, Complete and In-Place	1	EA	1,500.00	1,500.00
BP.42 15" HDPE & FES (Basin 8 to Wetland) Complete and In-Place	78	LF	85.00	6,630.00
BP.43 18" HDPE & FES's (into Basin 8) Complete and In-Place	146	LF	75.00	10,950.00
BP.44 New 36" CMP & Headwall (in Clear Creek), Complete and In-Place	1	LS	19,000.00	19,000.00
BP.45 Schedule B: Total Bid Price			95,080.00	
BP.46 Total Schedule B Bid Price Written In Words: <u>NINETY FIVE THOUSAND EIGHTY DOLLARS AND NO CENTS</u>				
BP.47 Total Bid Price A + B			1,126,174.20	
BP.48 Total Bid Price Written in Words: <u>ONE MILLION ONE HUNDRED TWENTY SIX THOUSAND - ONE HUNDRED SEVENTY FOUR DOLLARS AND TWENTY CENTS</u>				

### Additive Alternates

Description	Scheduled Value	Unit	Unit Price	Total Price
Additive Alternate #1				
BP.49 Fishing Pier	1	LS	150,000.00	150,000.00
Additive Alternate #2				
BP.50 10" Wide Concrete Sidewalk	2231	SF	10.00	22,310.00
BP.51 Concrete Handicap Parking Area	1	LS	8,500.00	8,500.00
BP.52 Total Additive Alternate #2 <u>THIRTY THOUSAND EIGHT HUNDRED TEN DOLLARS AND NO CENTS</u>				

## PROPOSAL SUMMARY

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BID # 2006-084

BID TITLE: FUJI PARK URBAN FISHING POND PROJECT

Horizon Const.

**PRICES** must be valid for 60 calendar days after the bid opening.

A COPY OF THE "CERTIFICATE" of eligibility to receive a preference in bidding on public works issued to him/her by the State Contractors' Board must be submitted with his/her bid to the Contracts Division in accordance with N.R.S. 338.147 for the preference to be considered. This Statute does not apply to projects expected to cost less than \$250,000.

**COMPLETION** of this project is expected PURSUANT TO CONTRACT DOCUMENTS.

**BIDDER** acknowledges receipt of 4 Addendums.

Man Smith  
(signature)

## SUMMARY

Schedule A:

Description	Scheduled Value	Unit	Unit Price	Total Price
BP.1 Mobilization/Demobilization	1	LS	\$28,000.00	\$28,000.00
BP.2 Clear & Grub/Demolition Ex. Track	1	LS	\$14,200.00	\$14,200.00
BP.3 Pond Earthwork Excavation & Grading (placement of excess on site), Complete and In-Place	1	LS	\$130,000.00	\$130,000.00
BP.4 Finish Grading Parking Bench	1	LS	\$38,000.00	\$38,000.00
BP.5 Drainage Swale (Toe of Parking Area)	280	LF	\$28.00	\$7,840.00
BP.6 Pond Dewatering	1	LS	\$97,000.00	\$97,000.00
BP.7 Clear Creek Diversion (For Headwall Construction)	1	LS	\$11,200.00	\$11,200.00
BP.8 New Split Rail Fence	356	LF	\$23.00	\$8,188.00
BP.9 Single Stuck Gate (16' wide)	1	EA	\$660.00	\$660.00
BP.10 Remove Fence	1472	LF	\$2.40	\$3,532.80
BP.11 New 5-Wire Fence	1373	LF	\$9.00	\$12,357.00
BP.12 Coir Fabric (Pond/Wetland Margin), Complete in Place	11400	SF	\$2.00	\$22,800.00
BP.13 Top Soil (Wetland & Wetland Margin in Pond), Complete in Place	300	CY	\$108.00	\$32,400.00
BP.14 Spillway (Pond & Wetland), Complete in Place	2	EA	\$4,200.00	\$8,400.00

BP - 2

# PROPOSAL SUMMARY

Description	Scheduled Value	Unit	Unit Price	Total Price
BP.15 Natural Rock Channel, Complete and In-Place	1	LS	\$14,000.00	\$14,000.00
BP.16 Stepping Stones (Supplied by Carson City) Placement, Complete and In-Place	1	LS	\$11,000.00	\$11,000.00
BP.17 Fish Stocking Ramp	1	LS	\$5,200.00	\$5,200.00
BP.18 Decomposed Granite Path (10' wide)	1,200	LF	\$10.00	\$12,000.00
BP.19 Decomposed Granite Path (2' wide)	440	LF	\$10.00	\$4,400.00
BP.20 Wetland Outlet Structure, Complete and In-Place	1	EA	\$4,600.00	\$4,600.00
BP.21 Conc. Headwall (Pond Inlet), Complete and In-Place	1	EA	\$4,600.00	\$4,600.00
BP.22 Headwall & Gate (Diversion Structure in Clear Creek)	1	LS	\$12,000.00	\$12,000.00
BP.23 18" HDPE w/(1) FES & Trench Dewatering, Complete and In-Place	588	LF	\$55.00	\$32,340.00
BP.24 18" Gate Valve w/Box, Complete and In-Place	1	EA	\$4,000.00	\$4,000.00
BP.25 18" FES w/Trash Rack & Fish Screen (Pond Outlet) Complete and In-Place	1	EA	\$2,000.00	\$2,000.00
BP.26 12" HDPE w/Trenching Dewatering, Complete and In-Place	32	LF	\$55.00	\$1,760.00
BP.27 12" PVC, SDR 35, Ex. Conc. Irrigation Structure to Pond Outlet Manhole	12	LF	\$87.50	\$1,050.00
BP.28 48" Stormdrain Manhole, Complete and In-Place	3	EA	\$3,200.00	\$9,600.00
BP.29 V-Ditch with Rip-rap (6"-12" for Parking Area) Complete and In-Place	528	LF	\$65.65	\$34,663.20
BP.30 Hydro Mulch and Seed (All Disturbed Areas), Complete and In-Place	43,560	SF	\$0.16	\$6,969.60
BP.31 Silk Fence, Complete and In-Place	2,300	LF	\$8.00	\$18,400.00
BP.32 Wattles on Parking Bench Slope and across Creek, Complete in Place	985	LF	\$13.00	\$12,805.00
BP.33 Construction Entrance, Complete and In-Place	2	EA	\$3,400.00	\$6,800.00
BP.34 Trenching & Conduits for future underground Power, 334-LF of Trench w/ (6), 4-inch Conduits, Complete and In-Place	334	LF	\$81.00	\$27,054.00
BP.35 Decomposed Granite Beach	22570	CF	\$1.50	\$33,855.00
BP.36 Electrical Conduit Concrete Encasement	80	LF	\$29.80	\$2,384.00
BP.37 Schedule A : Total Bid Price				\$675,798.60

# PROPOSAL SUMMARY

Description	Scheduled Value	Unit	Unit Price	Total Price
BP.38 Total Schedule A Bid Price Written in Words: <u>Six Hundred Seventy-Five Thousand Seven Hundred Ninety-eight <sup>60</sup>/<sub>100</sub> Dollars</u>				

## Schedule B:

Description	Scheduled Value	Unit	Unit Price	Total Price
BP.39 Earthwork Basin #8	1	LS	\$6,100.00	\$6,100.00
BP.40 Basin #8 Overflow Spillway, Complete and In-Place	1	EA	\$3,600.00	\$3,600.00
BP.41 Basin 8 Outlet Structure, Complete and In-Place	1	EA	\$2,100.00	\$2,100.00
BP.42 15" HDPE & FES (Basin 8 to Wetland) Complete and In-Place	78	LF	\$62.00	\$4,836.00
BP.43 18" HDPE & FES's (into Basin 8) Complete and In-Place	146	LF	\$78.00	\$11,388.00
BP.44 New 36' CMP & Headwall (in Clear Creek), Complete and In-Place	1	LS	\$14,500.00	\$14,500.00
BP.45 Schedule B: Total Bid Price			\$42,524.00	
BP.46 Total Schedule B Bid Price Written in Words: <u>Forty-Two Thousand Five Hundred Twenty-Four <sup>00</sup>/<sub>100</sub> Dollars</u>				
BP.47 Total Bid Price A + B			\$718,322.60	

BP.48 Total Bid Price Written in Words:

Seven Hundred Eighteen Thousand Three Hundred Twenty-Two <sup>60</sup>/<sub>100</sub> - Dollars

## Additive Alternates

Description	Scheduled Value	Unit	Unit Price	Total Price
Additive Alternate #1				
BP.49 Fishing Pier	1	LS	\$79,800.00	\$79,800.00
Additive Alternate #2				
BP.50 10" Wide Concrete Sidewalk	2231	SF	\$8.10	\$18,071.10
BP.51 Concrete Handicap Parking Area	1	LS	\$5,300.00	\$5,300.00
BP.52 Total Additive Alternate #2 <u>Twenty-Three Thousand Three Hundred Seventy-One <sup>10</sup>/<sub>100</sub> Dollars</u>				
			\$23,371.10	

# Exhibit C

## URBAN FISHING POND PROJECT - CARSON CITY FAIRGROUNDS / CARSON CITY, NEVADA 2/21/2007

### REVENUE ACCOUNT

Q1- ORIGINAL NDOW GRANT	\$ 250,000.00
Q1-NDOW GRANT AMENDMENT	\$ 100,648.00
SPPC RES. FOUNDATION GRANT	\$ 20,000.00
CARSON CITY MATCH GRANT	\$ 39,250.00
CARSON CITY RCT FUNDS	\$ 28,665.00

**TOTAL PROJECT REVENUE \$ 438,563.00**

### EXPENSE ACCOUNT

LUMOS & ASSOC. #2004-007 (OWE \$6,221.00)	\$ 45,674.00
LUMOS & ASSOC. #2006-073 (OWE)	\$ 8,000.00
LUMOS & ASSOC. - PIER DES. (OWE)	\$ 3,500.00
SPPC'S POWER LINE RELOCATION (PAID)	\$ 41,526.00
CITY PLAN CHECK FEES (OWE)	\$ 1,020.00
POND PLANT MATERIAL (EMCUMBERED)	\$ 25,000.00
MISC. BLUE PRINT COSTS (PAID)	\$ 354.92

**TOTAL PROJECT EXPENSES \$ 125,074.92**

### POND DONATIONS/ASSISTANCE/FUTURE FUNDS

*LUMOS & ASSOC.- POND DESIGN	\$ 20,000.00
*CARSON VALLEY CD - ENV. PER.	\$ 22,000.00
**CC PARKS & REC. DEPT. (4 YR. PLANNING EFFORT)	IN KIND
*CC PUBLIC WORKS DEPT.	\$ 40,000.00
*CC LAND FOR PROJECT	IN KIND
*CC CLEAR CREEK WATER RIGHTS	IN KIND
*CC LONG TERM MAINTENANCE	IN KIND
*CC PROJECT SITE DEMO	IN KIND
**WASHOE TRIBE (USE OF SCHULTZ RANCH IRRIGATION DITCH)	IN KIND
***TROUT UNLIMITED-COMMITTED (CITY SEEKING MORE: \$15,000.00)	\$ 10,000.00
***NRCS - CITY APPLIED FOR WHIP GRANT	\$ 30,000.00

**TOTAL \$ 122,000.00**

### POND CONSTRUCTION COSTS

URBAN FISHING POND BIDS	
SCHEDULE A	\$ 675,798.60
SCHEDULE B	\$ 42,524.00
ADD ALTERNATIVES	
#1 ADA FISHING PIER	\$ 79,800.00
#2 ADA CONCRETE PATH	\$ 23,371.10
10% PROJECT CONTINGENCY	\$ 82,149.30
LUMOS & ASSOC. TESTING	\$ 15,000.00

**TOTAL CONSTRUCTION COSTS \$ 918,643.00**  
**REMAINING PROJECT FUNDS \$ 313,488.08**

**FUNDS NEEDED TO COMPLETE \$ 605,154.92**  
**URBAN FISHING POND PROJECT**

### LEGEND

- \* DONATION
- \*\* PROJECT ASSISTANCE
- \*\*\* FUTURE FUNDING

## ORGANIZATIONS SUPPORTING THE URBAN FISHING POND PROJECT

1. CARSON CITY BOARD OF SUPERVISORS
2. CARSON CITY PARKS AND RECREATION COMMISSION
3. CARSON CITY ADVISORY BOARD TO MANAGE WILDLIFE
4. CARSON FLY FISHING CLUB (60 MEMBERS)
5. CARSON VALLEY CONSERVATION DISTRICT
6. TROUT UNLIMITED
7. SIERRA PACIFIC RESOURCE FOUNDATION
8. ORMSBY SPORTSMEN ASSOCIATION (400 MEMBERS)
9. CARSON CITY'S FUJI PARK USERS COALITION
10. CLEAR CREEK WATERSHED COUNCIL
11. WESTERN NEVADA RC&D INC.
12. TRUCKEE RIVER FLYFISHERS (100 MEMBERS)
13. HIGH SIERRA FLYCASTERS (100 MEMBERS)
14. UNITED STATES DEPT. OF AGRICULTURE/NATURAL RESOURCE CONSERVATION SERVICE

## Carson City Advisory Board to Manage Wildlife

Gilbert A. Yanuck  
4100 Lakeview Road  
Carson City, Nevada 89703  
775-841-3675

February 14, 2007

Mr. Ken Mayer, Director  
Nevada Department of Wildlife  
1100 Valley Road  
Reno, NV 89512

Dear Director Mayer:

On behalf of the Carson City Advisory Board to Manage Wildlife, I would like to welcome you to Nevada. We greatly appreciate your willingness to take the reins of the Department at a time when the State has experienced the most devastating attack on its habitat by fire in recent history and a financial situation that challenges every department in the state. I was personally impressed with your calm demeanor and very professional and logical response during the meeting when you were asked how you plan to proceed in light of the very critical audit report of the Department's operation.

If time were not of the essence, I would have liked to give you more opportunity to address the myriad of very important issues facing you right now. However, here in Carson City, we have a rather serious issue before us too.

For the past three years NDOW and Carson City have been in the planning and design stages of an urban fishing pond that is to be built in the Fuji Park recreation area. The project has the full support of the Carson City Board of Supervisors and NDOW. To date, NDOW has been the primary funding

source for the construction of the one acre fishing pond.

The project was originally estimated in 1993 to cost \$ 250,000.00. Since then, due to various construction requirements and building cost increases, the project cost has escalated to nearly \$ 960,000.00. The Department has, through State Ballot Question 1 funding, provided approximately \$ 350,600.00 and the City has provided another \$ 88,000.00 of which \$ 125,000.00 has been spent on engineering and power line relocation expenses. This means we are in need of nearly \$ 650,000.00 to complete the project. I know that this appears to be a great sum of money and indeed it is until you realize what it will provide to Carson City and the whole of Northern Nevada in terms of recreation and visitor attraction. We will be able to provide a one acre fishing area with an ADA accessible pier, and an ADA accessible parking area and sidewalk to the fishing pier. I could go on and on about the many attributes and benefits to the community and the area but the bottom line is that we need your support in securing additional Question 1 funding. We have until the end of this week to be able to lock in the lowest bid on the project. If we do not act by Friday, we will not be able to meet the other State mandates for review and approvals and be able to move forward without re-bidding the project. Laura Richard can provide you with any additional background information that you may require regarding NDOW's involvement.

I sincerely hope that you see fit to recommend additional funding for this project. Our entire Advisory Board joins with me in seeking your assistance and would be available to answer any questions that you or your staff has.

Best regard,

Gil Yanuck  
Vice-Chairman  
Carson City Advisory Board to Manage Wildlife  
(Sent via e-mail 02/14/2007, signed original mailed 02/14/2007)



February 16, 2007

Honorable Senator Mark E. Amodei  
Capitol Senatorial District  
Nevada Senate  
401 S. Carson St.  
Carson City, Nevada 89701

Dear Senator Amodei,

The Ormsby Sportsmen's Association (OSA) of Carson City is one of the largest and most active sportsmen's clubs in the State of Nevada, with approximately 400 hunters and fishermen as paid-up members in 2007.

OSA respectfully requests your support for appropriation of additional Nevada Department of Wildlife funding necessary to construct an urban fishing pond for the citizens of Carson City and the surrounding communities of Western Nevada.

That pond would be located along Clear Creek on the south end of Carson City, adjacent to the Douglas County line. All of the necessary water rights, approvals, paperwork and design work has been accomplished, however there is a shortage of funds needed to construct the actual pond.

With the necessary funding, the one-acre surface size pond could be operational by the end of 2007. Its construction would create a new, year-round, recreational destination for countless youngsters, adults and senior citizens, all interested in the sport of fishing. This urban fishing pond would have an ADA accessible fishing pier, and an ADA accessible parking area and sidewalk to the fishing pier.

This project has been funded, to date, through monies from State Ballot Question No. 1 for a total of some \$350,000. However that is not enough. It is our understanding that a total of some \$600,000 is still needed by the Carson City Parks and Recreation Department for the construction of that urban fishing pond.

Your consideration on this request for funding would be sincerely appreciated.

Sincerely yours,

Bob McCulloch, President, OSA  
Don Quilici, Vice President, OSA

CC: Vern Krahn, Carson City Parks and Recreation Department