



STAFF REPORT

Agenda Item: 7

Report To: Parks and Recreation Commission

Meeting Date: April 6, 2021

Staff Contact: Dan Earp, CPRP, Recreation Superintendent

Agenda Title: **For Discussion Only:** Discussion only regarding impacts in parks and recreation services and associated revenues due to COVID-19. (Dan Earp, djearp@carson.org)

Staff Summary: The Carson City Parks, Recreation & Open Space Department has been greatly impacted due to the COVID-19 pandemic. Recreation facilities were closed for several weeks and all programs and events were canceled, many of which still have not been able to resume, even after a year. This has had a significant impact on the Department's revenues in 2020 and will likely have an even greater impact on revenues in 2021.

Agenda Action: Formal Action/Motion

Time Requested: 15 minutes

Proposed Motion

Discussion only. No formal action required.

Board's Strategic Goal

Quality of Life

Previous Action

N/A

Background/Issues & Analysis

On March 17, 2020 Carson City Parks, Recreation & Open Spaced closed all facilities to the public and canceled all scheduled special events for the foreseeable future. On May 28, 2020 the Governor's office issued Declaration of Emergency Directive 21, which stated that organizations and facilities that fell under Phase Two of the State's Reopening Plan would be permitted to open starting May 29th, 2020. The Carson City MAC re-opened on June 5, 2020; the Carson Aquatic Facility re-opened on June 8, 2020; the Community Center re-opened on June 8, 2020; and the Camp Carson summer youth program opened on June 29, 2020. All facilities were re-opened on a limited capacity basis, with reduced hours, and reservations required. Aside from drop-in use such as swimming or pickleball, all recreation programming remained canceled.

On June 15, the Department began to allow special events, though on a restricted basis, compliant with the Governor's Directives and with approved plans from Nevada Business and Industry. The majority of event organizers did not continue with their events due to capacity restrictions such as groups no

larger than 50. Over the course of the next several months, capacity restrictions varied allowing for more activities at times, but stronger restrictions were reinstated during the holiday season. To date, the various recreation facilities still require reservations for drop-in usage and the majority of recreation programs have not been reinstated.

Attached to this staff report is the Department's annual cost recovery report (Exhibit A), which shows expenses and revenues for the past 5 years. Between FY 2019 and FY 2020, the Department saw an overall decrease in revenues of \$409,251 with a reduction of expenditures of \$215,436. Due to the timing of the COVID-19 pandemic, 70% of Fiscal Year 2020 had already past. It is anticipated that the Department will see an even greater impact to revenues in Fiscal Year 2021, though those numbers are yet to be finalized.

Also attached is a list of events during the calendar year 2020 that were canceled due to COVID-19 (Exhibit B) and the financial impact/lost revenue (Exhibit C) of those canceled events.

Exhibit A - 5 YEAR COST RECOVERY & REVENUE IMPACTS DUE TO COVID-19

DEPARTMENT REVENUE SUMMARY - includes direct and indirect costs

<u>ACCOUNT TITLE</u>		<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
AQUATIC FACILITY								
TOTAL REVENUE	POOL ADMISSIONS	\$ 263,767.15	\$ 258,405.94	\$ 257,117.16	\$ 236,600.23	\$ 227,726.09	\$ 160,707.89	\$ 76,362.81
TOTAL EXPENSES	SWIMMING POOL	\$ 665,397.13	\$ 665,591.49	\$ 638,277.82	\$ 651,028.77	\$ 644,493.39	\$ 633,021.47	\$ 271,341.95
COST RECOVERY		40%	39%	40%	36%	35%	25%	28%

YOUTH PROGRAM *includes adaptive recreation*

TOTAL REVENUE	YOUTH PROGRAMS	\$ 451,875.61	\$ 458,289.55	\$ 406,286.06	\$ 395,133.06	\$ 537,370.48	\$ 399,830.19	\$ 67,951.65
TOTAL EXPENSES	YOUTH/RECREATION	\$ 385,075.39	\$ 396,000.32	\$ 417,054.41	\$ 436,029.62	\$ 443,771.33	\$ 407,131.53	\$ 235,695.92
COST RECOVERY		117%	116%	97%	91%	121%	98%	29%

MAC

TOTAL REVENUE	MAC USE FEES	N/A	\$ 29,719.57	\$ 56,750.55	\$ 91,590.83	\$ 80,385.78	\$ 60,855.89	\$ 24,105.97
TOTAL EXPENSES	MULTI PURPOSE ATHLETIC CENTER (MAC)	N/A	\$ 39,825.79	\$ 131,393.11	\$ 139,831.71	\$ 125,055.36	\$ 129,174.57	\$ 59,800.27
COST RECOVERY			75%	43%	66%	64%	47%	40%

SPORTS *includes concessions, youth and adult sports*

TOTAL REVENUE	SPORTS	\$ 280,363.17	\$ 299,761.33	\$ 277,403.82	\$ 241,812.46	\$ 237,129.05	\$ 142,090.95	\$ 131.91
TOTAL EXPENSES	SPORTS	\$ 351,017.18	\$ 372,516.36	\$ 370,795.81	\$ 404,285.50	\$ 395,096.41	\$ 307,347.68	\$ 125,446.40
COST RECOVERY		80%	80%	75%	60%	60%	46%	0%

COMMUNITY CENTER

Revenue	AUDITORIUM USE FEES	\$ 62,467.87	\$ 77,934.57	\$ 68,926.67	\$ 78,007.19	\$ 81,029.44	\$ 82,034.46	\$ 3,941.60
Revenue	CONTRACT CLASSES	\$ 97,352.38	\$ 88,140.75	\$ 79,647.34	\$ 74,797.04	\$ 73,189.11	\$ 48,443.88	\$ 24,369.17
Revenue	REC. EQUIPMENT RENTALS	\$ 17,307.75	\$ 16,202.76	\$ 597.57	\$ 10,070.32	\$ 9,455.84	\$ 6,517.91	\$ 154.83
TOTAL REVENUE		\$ 177,128.00	\$ 182,278.08	\$ 149,171.58	\$ 162,874.55	\$ 163,674.39	\$ 136,996.25	\$ 28,465.60
TOTAL EXPENSES	COMMUNITY CENTER	\$ 368,821.13	\$ 321,100.09	\$ 323,959.14	\$ 331,192.79	\$ 338,753.51	\$ 302,444.99	\$ 156,560.16
COST RECOVERY		48%	57%	46%	49%	48%	45%	18%

PARKS

Revenue	PARK USE FEES	\$ 56,279.27	\$ 54,578.55	\$ 65,457.37	\$ 54,778.97	\$ 59,637.74	\$ 27,254.65	\$ (246.38)
Revenue	FUJI PARK ARENA	\$ 5,243.92	\$ 1,927.67	\$ 4,346.75	\$ 1,662.20	\$ 1,780.53	\$ 1,561.06	\$ -
TOTAL REVENUE		\$ 61,523.19	\$ 56,506.22	\$ 69,804.12	\$ 56,441.17	\$ 61,418.27	\$ 28,815.71	\$ (246.38)
TOTAL EXPENSES	PARKS ADMINISTRATION	\$ 623,221.11	\$ 679,978.97	\$ 694,601.65	\$ 714,106.76	\$ 505,028.04	\$ 493,269.47	\$ 314,287.09
COST RECOVERY		10%	8%	10%	8%	12%	6%	0%

<u>ACCOUNT TITLE</u>		<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
CEMETERY <i>enterprise fund</i>								
Revenue	GRAVE OPENINGS	\$ 42,904.28	\$ 38,273.53	\$ 62,630.38	\$ 38,054.17	\$ 50,514.01	\$ 35,098.91	\$ 24,269.70
Revenue	GRAVE PLOTS	\$ 22,768.47	\$ 31,258.05	\$ 25,157.10	\$ 46,383.37	\$ 40,838.72	\$ 36,177.17	\$ 42,414.18
Revenue	GRAVE CRYPTS	\$ 30,757.50	\$ 21,481.25	\$ 45,891.25	\$ 23,535.76	\$ 37,226.99	\$ 29,499.85	\$ 16,793.96
Revenue	GRAVE NICHE	\$ 231.25		\$ 13,459.65	\$ 1,675.00	\$ 8,937.71	\$ 1,920.00	\$ 7,395.52
Revenue	OTHER CHARGES FOR SERVICES - Overtime				\$ 2,928.93	\$ 10,017.65	\$ 4,938.37	\$ 3,438.37
Revenue	MISC INCOME	\$ 3,024.70	\$ 2,937.00	\$ 4,877.20	\$ 4,343.52	\$ 12,102.86	\$ 9,056.86	\$ 5,050.54
TOTAL REVENUE		\$ 96,661.50	\$ 91,012.83	\$ 147,138.38	\$ 112,577.23	\$ 147,535.08	\$ 116,691.16	\$ 99,362.27
TOTAL EXPENSES		\$ 226,141.61	\$ 232,256.55	\$ 223,478.52	\$ 152,644.77	\$ 109,980.92	\$ 74,353.25	\$ 59,758.47
COST RECOVERY		43%	39%	66%	74%	134%	157%	166%

EXHIBIT B

DATE PLACEHOLDERS - CALENDAR YEAR 2020						Rental Fees	
						By Event	Total Facility
1	JUN	6	Fairgrounds-Arena	9003805	Shoetree Brewery-Rock Crawlers & Brews Truck Show	\$ 720	
2	JUL	20-27	Fairgrounds/Fuji Complex	9003760	Carson City Fair & Demolition Derby *CTA-Endorsed	\$ 280	
3	AUG		Fairgrounds-Arena	9003759	On-Trac Motorcycle Racing *CTA-Endorsed	\$ 740	
4	SEP	24-27	Fairgrounds/Fuji Complex-All	9003741	Bonanza Kennel Club AKC Dog Show & Trial ***Discounted 75%	\$ 3,490	\$ 5,230
1	MAR-DEC	*10-Dates	Fuji Hall	9003852	Flying Pig II-Community Flea Market	\$ 9,000	
2	MAR	27	Fuji Hall	9003772	Lion's Club-Crab Feed Fundraiser	\$ 336	
3	APR	4	Fuji Hall	9003798	Duck's Unlimited Fundraiser	\$ 312	
4	MAY	3	Fuji Hall	9003807	Muscle-Powered Bike Week "Tour of Carson City" B'fast	\$ 240	
5	MAY	8	Fuji Hall	9003810	Carson Girls (Sharks) Softball-Beer & Brats Fundraiser	\$ 240	
6	JUN	20-21	Fuji Hall; CC-Arena	9003796	Tervuren Dog Club-Scentwork Trials	\$ 720	
7	JUL	17-19	Fuji Hall	9003825	St. Teresa's Church-Charismatic Retreat	\$ 600	
8	AUG	8	Fuji Hall	9003835	AA of Carson City-Gratitude Dinner	\$ 240	
9	SEPT	11-13	Fuji Hall & Park/PAV	9003736	Nevada Gourd/Silver State Art Festival *CTA-Endorsed	\$ 30	
10	NOV	14	Fuji Hall	9003848	Carson City Area NA-Gratitude Dinner	\$ 240	
11	NOV	21	Fuji Hall	9003752	AA of Carson City-Gratitude Dinner	\$ 392	
12	DEC	12	Fuji Hall	9003849	Northern Nevada Hotspots-Holiday Faire	\$ 360	\$ 12,710
1	MAY	7-10	Fuji Park	9003788	NNASC (Australian Shepherd) Dog Agility Trials	\$ 1,270	
2	JUN	11-14	Fuji Park	9003790	Quicksilver Dog Club Agility Trials	\$ 640	
3	JUN	20	Fuji Park	9003416	Untouchable Image Car Club BBQ	\$ 150	
4	JUL	18	Fuji Park	9003828	Lifepoint Church-Backpack Giveaway	\$ 188	
5	MAY	1-3	Fuji Park & PAV	9003841	Ready 2 Run Dog Agility Trials	\$ 755	
6	JUL	11	Fuji Park & PAV	9002402	Bonanza Kennel Club B-Match & BBQ	\$ 75	
7	AUG	15	Fuji Park & PAV	9003837	Scout Troop #33 Car Show Fundraiser	\$ 270	\$ 3,348
1	JUN	20-21	MAC	9003832	All World Sports-Basketball Tournament	\$ 3,000	
2	SEPT	11-12	MAC	9003893	BGCWN Luau Fundraiser	\$ 240	
3	OCT	30-NOV 1	MAC	9003846	Carson Colony-NV Day Powwow *CTA-Endorsed	\$ -	\$ 3,240
1	MAY	4-11	Mills Park-All	9003756	RSVP-Spring Carnival Fundraiser ***Discounted 75%	\$ 2,156	
2	MAY	2	Mills Park	9003809	Mark Twain ES/PTO-Color Run Fundraiser	\$ 75	
3	MAY	16	Mills Park	9003748	American Cancer Society-Relay for Life	\$ 254	
4	MAY	29-30	Mills Park	9003814	Cystic Fibrosis "Stride for Life" Fundraiser	\$ 428	
5	JUN	1-8	Mills Park-All	9003758	Nevada State Fair ***Discounted 75%	\$ 2,350	
6	JUN	12	Mills Park & PAV-B	9003573	LSP Company Picnic	\$ 225	
7	JUN-AUG	(12 Dates)	Mills Park *Seely Loop	tbd	U.S. Youth Volleyball League-Practice/Play	\$ 1,125	
8	JUN-AUG	(12 Dates)	Mills Park *Ormsby Loop	tbd	Busboy Mobile *Food Truck Fridays	\$ 3,000	
9	JUN	29-JUL 6 *1-4	Mills Park-All	9003756	RSVP 4th of July Carnival Fundraiser/Fireworks ***Discounted 75%	\$ 1,856	
10	JUL	25	Mills Park & PAV-B & C	9003827	Karson Kreuzers Car Show *CTA Endorsed	\$ -	
11	AUG	22	Mills Park	9003776	NV Rural Community Partners-Car Show Fundraiser	\$ 75	
12	OCT	26-NOV 2	Mills Park-All	9003757	RSVP-Nevada Day Carnival Fundraiser ***Discounted 75%	\$ 1,624	\$ 13,167
1	MAY	18	Mills/MT Pavilion *east-side	9003812	WNC-Commencement Ceremony	\$ 460	
2	JUN	12-14	Mills/MT Pavilion *east-side	9003749	Sierra Regional Roller Derby (WFTDA) Bout	\$ 1,725	
3	JUL	10-11	Mills/MT Pavilion *east-side	9003824	Crossfit Fitness Competition	\$ 863	
4	AUG	8	Mills/MT Pavilion *east-side	9003751	Kiwanis of Sierra NV-Wine Train Fundraiser	\$ 460	
5	OCT	10	Mills/MT Pavilion *east-side	9003931	Jachalke/Yates Wedding	\$ 75	\$ 3,583
1	MAY	16	Mills/PAV-A	9003840	Sitts Family Wedding	\$ 75	
2	MAY	16	Mills/PAV-B	9003829	Hernandez Family Wedding	\$ 75	
3	MAY	23	Mills/PAV-B	9003843	Schilling/Godfrey Commitment Ceremony	\$ 94	
4	MAY	31	Mills/PAV-C	9003894	Fountainhead/Foursquare Church Picnic	\$ 75	
5	JUN	17	Mills/PAV-B	9003819	NV State Museum-Employee Picnic	\$ 75	
6	JUL	22	Mills/PAV-C	9003826	Tahoe Mtn. Milers (TMM) Volunteer Picnic	\$ 75	
7	AUG	8	Mills/PAV-B	9003836	Capital Area NA-Summer Family Fun Day	\$ 75	
8	AUG	8	Mills/PAV-C	tbd	Walt Family Graduation Party	\$ 150	
9	AUG	15	Mills/PAV-B	9003930	American Legion Capital Post-4 Picnic	\$ 75	
10	AUG	19	Mills/PAV-B	9003624	KMG, Inc. (McDonalds)-Employee Picnic	\$ 113	
11	SEPT	20	Mills/PAV-B or C	tbd	Gray/Martinez Wedding	\$ 75	\$ 956

DATE PLACEHOLDERS - CALENDAR YEAR 2020

							Rental Fees	
							By Event	Total Facility
1	MAR	15	CCCC-Bonanza Rm.	9003822	SGI-USA Buddhism Study Group	\$	36	
2	APR	13-14	CCCC-Bonanza Rm.	9003767	Girl Scouts of Sierra NV-Special Program	\$	163	
3	APR	20-23	CCCC-Bonanza Rm.	9003729	NV Virtual Academy Student Testing	\$	636	
4	MAY	17	CCCC-Bonanza Rm.	9003822	SGI-USA Buddhism Study Group	\$	36	
5	AUG	16	CCCC-Bonanza Rm.	9003822	SGI-USA Buddhism Study Group	\$	36	
6	OCT	3	CCCC-Bonanza Rm.	9003844	Volunteer Attorneys Rural NV (VARN)-Legal Aid Fair	\$	192	
7	OCT	18	CCCC-Bonanza Rm.	9003822	SGI-USA Buddhism Study Group	\$	36	
8	MAR	17-20	CCCC-Ponderosa Rm.	9003831	Click Bond, Inc. Employee Team Building	\$	1,485	
9	2020	Weekly	CCCC-Bonanza/Sierra	9003661	Prodigal Church Services <i>*resumed sporadically in JUN 2020</i>	\$	3,362	
10	2020	Weekly	CCCC-Sierra	9003774	Philadelphia Church of God Services <i>*on hiatus since MAR 2020</i>	\$	3,690	
11	2020	Weekly	CCCC-Bonanza	9003803	Weight Watchers (THUR)	\$	9,072	
12	2020	Weekly	CCCC-Sierra	9002948	Weight Watchers (SAT)	\$	2,691	
13	2020	Monthly	CCCC-Bonanza	9002402	Bonanza Kennel Club Meeting <i>*resumed sporadically in JUN 2020</i>	\$	108	
14	2020	Monthly	CCCC-Bonanza	9003364	Democratic Central Committee Meetings <i>*on hiatus since MAR 2020</i>	\$	360	
15	2020	Monthly	CCCC-Bonanza	9003312	Eckankar Church Services <i>*on hiatus since FEB 2020</i>	\$	416	
16	2020	Monthly	CCCC-Ponderosa	9003362	Great Basin Gem & Mineral Club Meeting <i>*resumed OCT 2020</i>	\$	276	\$ 22,595
1	MAR	14	CCCC-Gym	9003754	Carson Victory Rollers-Derby Bout	\$	250	
2	APR	18	CCCC-Gym	9003833	CC Democratic Central Committee-Coounty Convention	\$	351	
3	MAY	9	CCCC-Gym	9003777	Sierra Regional Roller Derby (SRRD) Bout	\$	243	
4	MAY	16	CCCC-Gym	9003754	Carson Victory Rollers (CVR) Derby Bout	\$	250	
5	JUN	27	CCCC-Gym	9003754	Carson Victory Rollers-Derby Bout	\$	250	
6	AUG	22	CCCC-Gym	9003777	Sierra Regional Roller Derby (SRRD) Bout	\$	243	
7	SEP	12	CCCC-Gym	9003754	Carson Victory Rollers (CVR) Derby Bout	\$	250	
8	OCT	2-4	CCCC-Gym	9003847	American Dream Gun Show	\$	931	
9	OCT	17	CCCC-Gym	9003777	Sierra Regional Roller Derby (SRRD) Bout	\$	242	
10	OCT	31-NOV 1	CCCC-Gym	9003754	Carson Victory Rollers (CVR) Nevada Day Derby Bout	\$	996	
11	NOV	12-15	CCCC-Gym	9003924	Carson Tigersharks Swim Meet <i>*CTA-Endorsed</i>	\$	-	
12	NOV	21	CCCC-Gym	9003754	Carson Victory Rollers (CVR) Derby Bout	\$	250	
13	DEC	5	CCCC-Gym	tbd	Girl Scouts of Sierra NV Suffragette Presentation	\$	90	
14	DEC	5	CCCC-Gym	tbd	Webstaurant Hiring/Interviews	\$	276	\$ 4,621
1	APR	3-MAY 16	CCCC-Theater	9003087	WNMTC-Spring Musical	\$	5,945	
2	APR	7	CCCC-Theater	9003710	Jehovah's Witnesses Church-Memorial Service <i>*tentative</i>	\$	312	
3	APR	25-26	CCCC-Theater	9003440	Carson City Symphony-Concert	\$	829	
4	MAY	7	CCCC-Theater	tbd	State NV-DPS Police Academy Graduation	\$	308	
5	MAY	18	CCCC-Theater	9003715	WNC-Nursing Dept. Pinning Ceremony	\$	394	
6	MAY	21-22	CCCC-Theater	9003441	Pinkerton Ballet Dance Recital	\$	630	
7	MAY	30	CCCC-Theater	9003576	Studio "E" Dance Recital	\$	2,069	
9	JUN	11-12	CCCC-Theater	9003573	All About Dance Recital	\$	1,655	
10	JUN	13	CCCC-Theater	9003575	Creative Edge Dance Recital	\$	2,157	
11	JUN	14	CCCC-Theater	9003685	Loft Dance Recital	\$	2,581	
12	JUN	19-20	CCCC-Theater	9003480	Fascinating Rhythm Dance Recital	\$	4,113	
13	JUN	21	CCCC-Theater	9003481	Western Nevada Performing Arts Recital <i>*private event w/AIc</i>	\$	575	
15	AUG	8-9	CCCC-Theater	9003785	Sierra Nevada Ballet Summer Performance	\$	1,387	
16	AUG	21-22	CCCC-Theater	9003784	TPU Church-Worship Service & Concert	\$	758	
17	SEP	17-19	CCCC-Theater	9003786	Impact Women 2021 Conference	\$	3,756	
18	SEP	19 or 26	CCCC-Theater	9003892	Core Connection Children's Dance Recital	\$	1,848	
19	OCT	23-25	CCCC-Theater	9003451	Carson City Symphony Concert	\$	744	
20	OCT	26-NOV 23	CCCC-Theater	9003463	WNMTC Fall Musical	\$	9,631	
21	NOV	23-29	CCCC-Theater	9003466	Pinkerton Ballet "Nutcracker"	\$	3,327	
22	DEC	3-5	CCCC-Theater	9003473	Sierra Nevada Ballet "Peanutcracker"	\$	1,246	
23	DEC	12-13	CCCC-Theater	9003452	Carson City Symphony Concert	\$	831	
24	DEC	23	CCCC-Theater	tbd	Lifepoint Church Community Outreach Service	\$	720	\$ 45,814

DATE PLACEHOLDERS - CALENDAR YEAR 2020

					Rental Fees		
					By Event	Total Facility	
1	APR	4	Trails-Prison Hill	9003799	Tahoe Mtn Milers (TMM) "Escape from Prison Hill" Run	\$ 100	
2	APR	18	Trails-Carson (Ash) Canyon	9003687	Ascent Runs-2020/21 Winter Series Trail Run #4	\$ 100	
3	MAY	9	Trails-Prison Hill OHV	tbd	Cake Electric Motorcycle Demo Day	\$ 100	
4	JUN	6	Riverview Park/Trails	9003842	Duncan Family Graduation Party	\$ 75	
5	AUG	1	Trails-C Hill/Ash Canyon	9003838	Ascent Runs-Capital Climb Trail Run	\$ 100	
6	AUG	1-2	Trails-Prison Hill OHV	tbd	Sacramento PITS Off-Road/Dirt Bike Trials	\$ 200	
7	SEP	12	Riverview Park/Trails	9003800	CASI-5K Walk/Run Fundraiser	\$ 150	
8	OCT	17	Riverview Park/Trails	9003845	AEDV "Light After Dark" Walk/Run Fundraiser	\$ 150	\$ 975
1	AUG	29	*EQP only	9003543	Rotary Club Brewfest Fundraiser <i>*Downtown Streets</i>	\$ 260	
2	SEPT	19	*EQP only	9003594	AEDV-Taste of Downtown Fundraiser <i>*Downtown streets</i>	\$ 1,000	\$ 1,260

EXHIBIT C - LOST REVENUE SUMMARY

Reservable Park Venues:	# Reservations Canceled	Lost Revenue
CCCC-Theater	24	\$ 45,814
CCCC-Meeting Rooms*	201	\$ 22,595
CCCC-Gym	14	\$ 4,621
Subtotal-CCCC	239	\$ 73,030
CC-Fairgrounds-Arena	4	\$ 5,230
Fuji Hall	12	\$ 12,710
Fuji Park & Picnic Pavilion	7	\$ 3,348
Subtotal-Fuji/Fairgrounds	23	\$ 21,288
MAC *Excl: Tournaments	3	\$ 3,240
Mills Park	12	\$ 13,167
Mills-MT Pavilion	5	\$ 3,583
Mills-Picnic Pavilions	11	\$ 956
Subtotal-Mills Park	28	\$ 17,706
Parks Equip *Downtown Events	2	\$ 1,260
Trails/Open Space	8	\$ 975
Grand Total	303	\$ 117,214
Note: Park Venues Only	53	\$ 40,254
* Includes reservations for weekly and monthly (non-City) Renters.		