

RESOLUTION NO. 2018-R-14

RESOLUTION TO AUGMENT AND AMEND THE 2017-18 BUDGET
OF CARSON CITY, NEVADA

WHEREAS, certain unanticipated sources of revenue and fund balance previously unbudgeted have become available to Carson City during the 2017-18 budget year as follows:

General Fund		
Charges for Services	\$	5,000
Miscellaneous		157,919
	\$	162,919
Capital Projects		
Transfers In	\$	13,543
Proceeds from Sale of Capital Assets		16,744
	\$	30,287
Library Gift		
Miscellaneous	\$	23,375
Business Development Fund		
Leases	\$	6,000
Miscellaneous		60
Donations		205,000
	\$	211,060
Regional Transportation Fund		
Taxes	\$	108,970
Intergovernmental Grants		128,448
	\$	237,418
Quality of Life		
Intergovernmental Grants	\$	11,655
Infrastructure Tax		
Transfers In	\$	14,033
Donations		7,000
	\$	21,033
Grant		
Intergovernmental Grants	\$	596,847
911 Surcharge		
Licenses and Permits	\$	185,000
Arts & Culture		
Intergovernmental Revenue	\$	68,931

Carson City Debt Service	
Miscellaneous	\$ (88,961)
Transfer In	<u>88,961</u>
	\$ -
Ambulance	
Charges for Services	\$ 14,457
Proceeds from sale of capital assets	2,470
Interest earned	2,500
Working Capital	<u>37,962</u>
	\$ 57,389
Storm Water Drainage	
Charges for Services	\$ 31,157
Bond Proceeds	238,503
Interest Earned	<u>4,539</u>
	\$ 274,199
Cemetery Fund	
Charges for Services	\$ 12,079
Miscellaneous	1,055
Donations	<u>1,700</u>
	\$ 14,834
Workers Compensation	
Charges for Services	\$ 61,402
Intergovernmental Grants	<u>15,545</u>
	\$ 76,947
TOTAL ALL FUNDS	<u>\$ 1,971,894</u>

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1 NOW, THEREFORE, this Board hereby resolves to augment the 2017-2018 Carson
2 City budget by appropriating the amounts referenced above and by making such other budget
3 amendments as have been determined necessary and in accordance with NRS 354.598005.
4 Said budget augmentation and appropriation, as well as budget amendments are reflected on
5 the schedules attached to this resolution and by reference are made a part hereof.

6 Upon motion by Supervisor Lori Bagwell, seconded by Supervisor Karen Abowd, the
7 foregoing Resolution was passed and adopted this 21st day of June, 2018, by the following
8 vote:

9 AYES: Supervisor Lori Bagwell
10 Supervisor Karen Abowd
11 Supervisor Brad Bonkowski
12 Supervisor John Barrette
Mayor Robert Crowell

13 NAYS: None.

14 ABSENT: None.

15 ABSTAIN: None.

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19 ROBERT L. CROWELL, Mayor

20 ATTEST:

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22 SUSAN MERRIWETHER, Clerk-Recorder
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