

RESOLUTION NO. 2018-R-14

RESOLUTION TO AUGMENT AND AMEND THE 2017-18 BUDGET
OF CARSON CITY, NEVADA

WHEREAS, certain unanticipated sources of revenue and fund balance previously unbudgeted have become available to Carson City during the 2017-18 budget year as follows:

General Fund		
Charges for Services	\$	5,000
Miscellaneous		<u>157,919</u>
	\$	162,919
Capital Projects		
Transfers In	\$	13,543
Proceeds from Sale of Capital Assets		<u>16,744</u>
	\$	30,287
Library Gift		
Miscellaneous	\$	23,375
Business Development Fund		
Leases	\$	6,000
Miscellaneous		60
Donations		<u>205,000</u>
	\$	211,060
Regional Transportation Fund		
Taxes	\$	108,970
Intergovernmental Grants		<u>128,448</u>
	\$	237,418
Quality of Life		
Intergovernmental Grants	\$	11,655
Infrastructure Tax		
Transfers In	\$	14,033
Donations		<u>7,000</u>
	\$	21,033
Grant		
Intergovernmental Grants	\$	596,847
911 Surcharge		
Licenses and Permits	\$	185,000
Arts & Culture		
Intergovernmental Revenue	\$	68,931

1	Carson City Debt Service	
2	Miscellaneous	\$ (88,961)
3	Transfer In	<u>88,961</u>
4		\$ -
5	Ambulance	
6	Charges for Services	\$ 14,457
7	Proceeds from sale of capital assets	2,470
8	Interest earned	2,500
9	Working Capital	<u>37,962</u>
10		\$ 57,389
11	Storm Water Drainage	
12	Charges for Services	\$ 31,157
13	Bond Proceeds	238,503
14	Interest Earned	<u>4,539</u>
15		\$ 274,199
16	Cemetery Fund	
17	Charges for Services	\$ 12,079
18	Miscellaneous	1,055
19	Donations	<u>1,700</u>
20		\$ 14,834
21	Workers Compensation	
22	Charges for Services	\$ 61,402
23	Intergovernmental Grants	<u>15,545</u>
24		\$ 76,947
25	TOTAL ALL FUNDS	<u>\$ 1,971,894</u>

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NOW, THEREFORE, this Board hereby resolves to augment the 2017-2018 Carson City budget by appropriating the amounts referenced above and by making such other budget amendments as have been determined necessary and in accordance with NRS 354.598005. Said budget augmentation and appropriation, as well as budget amendments are reflected on the schedules attached to this resolution and by reference are made a part hereof.

Upon motion by Supervisor Lori Bagwell, seconded by Supervisor Karen Abowd, the foregoing Resolution was passed and adopted this 21st day of June, 2018, by the following vote:

AYES: Supervisor Lori Bagwell
Supervisor Karen Abowd
Supervisor Brad Bonkowski
Supervisor John Barrette
Mayor Robert Crowell

NAYS: None.

ABSENT: None.

ABSTAIN: None.


ROBERT L. CROWELL, Mayor

ATTEST:

Susan Merriwether
SUSAN MERRIWETHER, Clerk-Recorder