



**NOTICE OF MEETING OF THE
CARSON AREA METROPOLITAN PLANNING
ORGANIZATION (CAMPO)**

Day: Wednesday
Date: January 12, 2022
Time: 4:30 pm
Location: Community Center, Robert “Bob” Crowell Board Room
851 East William Street
Carson City, Nevada

AGENDA

NOTICE TO PUBLIC:

The State of Nevada and Carson City are currently in a declared State of Emergency in response to the global pandemic caused by the coronavirus (COVID-19) infectious disease outbreak. In accordance with the applicable Directives issued under authority of the Governor’s Declaration of Emergency, including Directive 045 and 047, and subject to any potential changes in state or federal mandates or guidelines, face coverings are required to be worn when attending this meeting in person.

Members of the public who wish only to view the meeting but do NOT plan to make public comment may watch the livestream of the meeting at www.carson.org/granicus and by clicking on “In progress” next to the meeting date, or by tuning in to cable channel 191. Livestream of the meeting is provided solely as a courtesy and convenience to the public. Carson City does not give any assurance or guarantee that the livestream or cable channel access will be reliable. Although all reasonable efforts will be made to provide livestream, unanticipated technical difficulties beyond the control of City staff may delay, interrupt, or render unavailable continuous livestream capability.

The public may provide public comment in advance of a meeting by written submission to the following email address: cmartinovich@carson.org. For inclusion or reference in the minutes of the meeting, your public comment must include your full name and be submitted via email by not later than 3:00 p.m. the day before the meeting.

Members of the public who wish to provide live public comment via telephonic appearance in lieu of physical attendance may do so during the designated public comment periods indicated on the agenda by dialing the numbers listed below. Please do NOT join by phone if you do not wish to make public comment.

Join by phone:
Phone Number: +1-408-418-9388
Meeting Number: 2493 431 6546

- 1. Call to Order – Carson Area Metropolitan Planning Organization (CAMPO)**
- 2. Roll Call**

3. PUBLIC COMMENT**

The public is invited at this time to comment on and discuss any topic that is relevant to, or within the authority of this public body.

4. For Possible Action: Approval of Minutes – December 8, 2021

5. Public Meeting Item(s):

5-A For Discussion Only – Discussion and possible action regarding nomination and election of a Chairperson and Vice-Chairperson for the CAMPO Board.

Staff Summary: On January 13, 2021, CAMPO elected Commissioner Greg Stedfield and Mayor Lori Bagwell to serve as its Chairperson and Vice-Chairperson, respectively, for a term of two years. Mr. Stedfield's final meeting as a member of CAMPO was December 8, 2021; therefore, CAMPO needs a new Chairperson to serve the second half of his two-year term. Mayor Bagwell's two-year term as Vice-Chairperson has not expired, and CAMPO would only be required to elect a new Vice-Chairperson if she is elected CAMPO's new Chairperson. Any member of CAMPO may hold either of these positions. Terms of the newly elected Chairperson (and Vice-Chairperson, if applicable) will commence immediately.

5-B For Possible Action – Discussion and possible action regarding a formal amendment to the Carson Area Metropolitan Planning Organization's ("CAMPO") Federal Fiscal Year ("FFY") 2021-2024 Transportation Improvement Program ("TIP") to (1) regarding the East William Street Complete Streets Project, program \$9.3 million in Rebuilding American Infrastructure with Sustainability and Equity ("RAISE") Grant funds, program \$8,144,491 in local funding, and delete \$10,839,213 in FFY 2025 unspecified funds; (2) add a project for Jump Around Carson ("JAC") transit operations and program \$421,296 in Federal Transit Administration ("FTA") FFY 2021 Section 5307 Apportionment Grant funds; and (3) closeout four completed projects.

Staff Summary: The proposed amendment to CAMPO's FFY 2021-2024 TIP will program a total of \$17,444,491 in federal and local funding into the East William Street Complete Street Project, program \$421,296 in FTA Section 5307 funding for JAC transit operations as part of the American Rescue Plan Act ("ARPA"), and closeout four projects that were completed in prior fiscal years.

6. Non-Action Items

6-A Transportation Manager's Report

6-B Other comments and reports, which could include:

- Future agenda items
- Status review of additional projects
- Internal communications and administrative matters
- Correspondence to CAMPO
- Additional status reports and comments from CAMPO
- Additional staff comments and status reports

7. Public Comment**

The public is invited at this time to comment on any matter that is not specifically included on the agenda as an action item. No action may be taken on a matter raised under this item of the agenda.

8. For Possible Action: To Adjourn

****PUBLIC COMMENT LIMITATIONS** – The CAMPO will provide at least two public comment periods in compliance with the minimum requirements of the Open Meeting Law prior to adjournment. Public comment will be taken at the beginning of the agenda before any action is taken and again at the end before adjournment. No action may be taken on a matter raised under public comment unless the item has been specifically included on the agenda as an item upon which action may be taken. The Chair may call for or allow additional individual-item public comment at the time of the body’s consideration of the item when: (1) the comment will be provided from a person who is directly involved with the item, such as City staff or an applicant; or (2) it involves any person’s or entity’s due process appeal or hearing rights provided by statute or the Carson City Municipal Code. Comments may be limited to three minutes per person or topic, at the discretion of the Chair in order to facilitate the meeting.

Agenda Management Notice - Items on the agenda may be taken out of order; the public body may combine two or more agenda items for consideration; and the public body may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

Titles of agenda items are intended to identify specific matters. If you desire detailed information concerning any subject matter itemized within this agenda, including copies of the supporting material regarding any of the items listed on the agenda, please contact Christopher Martinovich, Transportation Manager, in writing at 3505 Butti Way, Carson City, Nevada, 89701 or at cmartinovich@carson.org, or by phone at (775) 887-2355. You are encouraged to attend this meeting and participate by commenting on any agenda item.

Notice to persons with disabilities: Members of the public who are disabled and require special assistance or accommodations at the meeting are requested to notify CAMPO staff in writing at 3505 Butti Way, Carson City, Nevada, 89701 or at cmartinovich@carson.org, or by calling Christopher Martinovich at (775) 887-2355 at least 24 hours in advance of the meeting.

This agenda and backup information are available on the City’s website at www.carson.org/agendas and at the office for Carson City Public Works - 3505 Butti Way, Carson City, Nevada, 89701 (775) 887-2355.

This notice has been posted at the following locations:

- Carson City Public Works, 3505 Butti Way
- Community Center, 851 East William Street
- City Hall, 201 North Carson Street
- Carson City Library, 900 North Roop Street
- Community Development Permit Center, 108 East Proctor Street
- Douglas County Executive Offices, 1594 Esmeralda Avenue, Minden
- Lyon County Manager's Office, 27 South Main Street, Yerington
- Lyon County Utilities, 34 Lakes Blvd, Dayton
- Nevada Department of Transportation, 1263 S. Stewart Street, Carson City

www.carson.org/agendas
<http://notice.nv.gov>

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CARSON AREA METROPOLITAN PLANNING ORGANIZATION**Minutes of the December 8, 2021 Meeting****Page 1**

A regular meeting of the Carson Area Metropolitan Planning Organization (CAMPO) was scheduled for 4:30 p.m. on Wednesday, December 8, 2021 in the Community Center, Robert “Bob” Crowell Boardroom, 851 East William Street, Carson City, Nevada.

PRESENT: Chairperson Greg Stedfield
 Vice Chairperson Lori Bagwell
 Member Robert “Jim” Dodson
 Members Wes Henderson (via WebEx)
 Member Chas Macquarie
 Member Lisa Schuette
 Ex-Officio Member Sondra Rosenberg

STAFF: Darren Schulz, Public Works Director
 Dan Stucky, Deputy Public Works Director
 Chris Martinovich, Transportation Manager
 Adam Tully, Deputy District Attorney
 Kelly Norman, Transportation Planner/Analyst
 Marquis Williams, Transportation Planner/Analyst
 Rebecca Bustos, Grant Analyst
 Alex Cruz, Transit Coordinator
 Tamar Warren, Senior Public Meetings Clerk

NOTE: A recording of these proceedings, the CAMPO’s agenda materials, and any written comments or documentation provided to the Clerk during the meeting, are part of the public record. These materials are available for review, in the Clerk’s Office, during regular business hours.

1. CALL TO ORDER – CARSON AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO)

(4:30:12) – Chairperson Stedfield called the meeting to order at 4:30 p.m.

2. ROLL CALL

(4:30:20) – Roll was called, and a quorum was present. Member Nowasad was absent.

3. PUBLIC COMMENT

(4:30:49) – Chairperson Stedfield entertained public comments; however, none were forthcoming.

4. FOR POSSIBLE ACTION: APPROVAL OF MINUTES – OCTOBER 13, 2021

(4:31:08) – Chairperson Stedfield introduced the item and entertained corrections, comments, or a motion.

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(4:31:18) – Vice Chair Bagwell moved to approve the minutes of the CAMPO October 13, 2021 meeting as presented. The motion was seconded by Member Schuette and carried 6-0-0.

5. PUBLIC MEETING ITEM(S):

5-A FOR DISCUSSION ONLY – PRESENTATION AND DISCUSSION ON THE NEVADA DEPARTMENT OF TRANSPORTATION’S (“NDOT”) FEDERAL FISCAL YEAR (“FFY”) 2022-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (“STIP”) AND ONE NEVADA PROCESS.

(4:31:12) – Chairperson Stedfield introduced the item. Mr. Martinovich introduced Kevin Verre, Assistant Chief, Program Development with the Nevada Department of Transportation (NDOT). Mr. Verre reviewed a PowerPoint presentation, incorporated into the record, which explained the Federal Fiscal Year (“FFY”) 2022-2025 Statewide Transportation Improvement Program (“STIP”) and the One Nevada Process for project prioritization and harmonization. He also responded to clarifying questions by the Board members, and explained to Vice Chair Bagwell that prioritization would take place twice-per -year and the needs evaluation annually, who stressed the importance of preventing loss of life as important, and Ex-Officio Member Rosenberg clarified that safety was rated highest and top priority. Member Henderson believed “we need to do something regarding safety on US 50, sooner rather than later.” Mr. Verre explained that portable message signs were being worked on currently. This item was not agendized for action.

5-B FOR POSSIBLE ACTION – DISCUSSION AND POSSIBLE ACTION REGARDING AMENDING THE CAMPO POLICIES AND PROCEDURES (“POLICIES”) ON PROCUREMENT.

(5:02:44) – Chairperson Stedfield introduced the item. Mr. Cruz presented the proposed changes to the CAMPO Policies and Procedures, incorporated into the record as late material, and responded to clarifying questions by the members.

(5:06:04) – Vice Chair Bagwell moved to approve CAMPO’s Policies and Procedures, as amended, based on the late material received. Member Dodson seconded the motion which carried 6-0-0.

5-C FOR DISCUSSION ONLY – PRESENTATION AND DISCUSSION ON THE FINAL REPORT FOR THE FISCAL YEAR (“FY”) 2021 FEDERAL TRANSIT ADMINISTRATION (“FTA”) TRIENNIAL REVIEW OF THE CARSON AREA METROPOLITAN PLANNING ORGANIZATION.

(5:06:25) – Chairperson Stedfield introduced the item. Mr. Cruz presented the final report for CAMPO’s FY 2021 compliance with Federal Transit Administration (FTA) regulations, and noted the deficiencies that were identified within the Procurement area. He also stated that resolution of the deficiencies was required by December 22, 2021. Mr. Martinovich explained that they had reached “a good consensus”

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with the FTA, and praised Mr. Cruz's efforts. Mr. Cruz also responded to clarifying questions. This item was not agendized for action.

5-D FOR POSSIBLE ACTION – DISCUSSION AND POSSIBLE ACTION REGARDING RECERTIFICATION OF THE PUBLIC TRANSPORTATION AGENCY SAFETY PLAN (“PTASP”) AND FEDERAL FISCAL YEAR (“FFY”) 2022 SAFETY PERFORMANCE TARGETS FOR THE JUMP AROUND CARSON (“JAC”) TRANSIT SYSTEM.

(5:11:47) – Chairperson Stedfield introduced the item. Mr. Cruz reviewed the Staff Report and accompanying documentation titled Federal Fiscal Year 2022 Public Transportation Agency Safety Plan, both of which are incorporated into the record, and responded to member questions. Chairperson Stedfield entertained a motion.

(5:17:08) – Member Macquarie moved to approve certification of the Public Transit Agency Safety Plan, including the Federal Fiscal Year 2022 Safety Performance Targets for the JAC Transit System from page 5 of the Plan, as presented. The motion was seconded by Vice Chair Bagwell and carried 6-0-0.

5-E FOR DISCUSSION ONLY – PRESENTATION AND DISCUSSION ON THE 2021 TRANSPORTATION NETWORK MONITORING REPORT (“REPORT”).

(5:14:44) – Chairperson Stedfield introduced the item. Mr. Williams gave background and, along with Ms. Norman, reviewed the 2021 Transportation Network Monitoring Report, which is incorporated into the record. Mr. Martinovich, Mr. Williams, and Ms. Norman also responded to clarifying Board questions. This item was not agendized for action.

5-F For Discussion Only – Presentation and discussion regarding CAMPO's Annual Federal Obligation Report (“Report”) for Federal Fiscal Year (“FFY”) 2021.

(5:47:46) – Chairperson Stedfield introduced the item. Mr. Williams reviewed the background information incorporated into the Staff Report. He also noted that during the public comment period of November 20, 2021 until December 4, 2021, no public comment has been received. Mr. Williams presented a report, incorporated into the record, identifying the projects listed in CAMPO's Transportation Improvement Program (TIP), which had received federal funds from the Federal Highway Administration (FHWA) or the FTA. This item was not agendized for action.

6. NON-ACTION ITEMS

6-A TRANSPORTATION MANAGER'S REPORT

(5:49:51) – Mr. Martinovich informed the members that he had been selected as CAMPO's new Transportation Manager, and that he looked forward to working with all the agencies to grow CAMPO.

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He also introduced Rebecca Bustos as the newly-hired Grant Analyst. Mr. Martinovich announced that Ms. Norman was named Lead Transportation Planner/Analyst and would coordinate many of the planning-level activities and working with the Nevada Department of Transportation, adding that they are working on filling another vacant position. He also noted that the Pavement Survey was in progress and the Carson City results would be presented in January 2022. Mr. Martinovich thanked Chair Stedfield for his service on the CAMPO Board, as this would be his last meeting, and presented him with a plaque thanking him for his leadership as CAMPO chair.

6-B OTHER COMMENTS AND REPORTS, WHICH COULD INCLUDE:

- **FUTURE AGENDA ITEMS**
- **STATUS REVIEW OF ADDITIONAL PROJECTS**
- **INTERNAL COMMUNICATIONS AND ADMINISTRATIVE MATTERS**
- **CORRESPONDENCE TO CAMPO**
- **ADDITIONAL STATUS REPORTS AND COMMENTS FROM CAMPO**
- **ADDITIONAL STAFF COMMENTS AND STATUS REPORTS**

7. PUBLIC COMMENT

(5:52:45) – Chairperson Stedfield entertained final public comments; however, none were forthcoming. He also called his service on the CAMPO Board an honor and thanked the members and Staff.

8. ADJOURNMENT: FOR POSSIBLE ACTION

(5:54:37) – Chairperson Stedfield adjourned the meeting at 5:54 p.m.

The Minutes of the December 8, 2021 Carson Area Metropolitan Planning Organization meeting are so approved this 12th day of January, 2022.



STAFF REPORT

Report To: The Carson Area Metropolitan Planning Organization (CAMPO)

Meeting Date: January 12, 2022

Staff Contact: Chris Martinovich, Transportation Manager

Agenda Title: For Possible Action – Discussion and possible action regarding nomination and election of a Chairperson and Vice-Chairperson for the CAMPO Board.

Staff Summary: On January 13, 2021, CAMPO elected Commissioner Greg Stedfield and Mayor Lori Bagwell to serve as its Chairperson and Vice-Chairperson, respectively, for a term of two years. Mr. Stedfield's final meeting as a member of CAMPO was December 8, 2021; therefore, CAMPO needs a new Chairperson to serve the second half of his two-year term. Mayor Bagwell's two-year term as Vice-Chairperson has not expired, and CAMPO would only be required to elect a new Vice-Chairperson if she is elected CAMPO's new Chairperson. Any member of CAMPO may hold either of these positions. Terms of the newly elected Chairperson (and Vice-Chairperson, if applicable) will commence immediately.

Agenda Action: Formal Action/Motion

Time Requested: 5 minutes

Proposed Motion

To Appoint New Chairperson:

I move to appoint _____ as Chairperson for a one-year term expiring December 31, 2022.

If Needed, to Appoint New Vice-Chairperson:

I move to appoint _____ as Vice-Chairperson for a one-year term expiring December 31, 2022.

Background/Issues & Analysis

Chairperson Position:

The term of Commissioner Stedfield's membership in CAMPO expired on December 31, 2021, at which time he was one year into a two-year term serving as CAMPO's Chairperson. CAMPO will consider the nomination and election of a new Chairperson to serve the remaining year of that two-year term.

Any member of CAMPO may hold the Chairperson position.

Vice-Chairperson Position:

On January 13, 2021, CAMPO elected Mayor Bagwell to serve as its Vice-Chairperson through calendar year 2022. Therefore, Mayor Bagwell's term as Vice-Chairperson will not expire until December 31, 2022. However, in the event that Mayor Bagwell is elected to serve as Chairperson for the remainder of 2022, CAMPO would need to select a new Vice-Chairperson. If anyone other than Mayor Bagwell is elected to serve as CAMPO's Chairperson for 2022, then there is no need to disturb Mayor Bagwell's unexpired term as Vice-Chairperson.

Any member of CAMPO may hold the Chairperson position.

City Policy on Chairperson and Vice-Chairperson Elections:

An aspirational goal within the City's Policies and Procedures for Boards, Committees, and Commissions encourages leadership to rotate regularly among members. Additionally, nomination of a previous chairperson should be considered only after two years has passed since he/she last served.

Staff recommends a one-year term for the newly elected Chairperson (and Vice-Chairperson, if applicable), commencing immediately and expiring December 31, 2022.

Applicable Statute, Code, Policy, Rule or Regulation

Carson City, Nevada Policies and Procedures for Boards, Committees, and Commissions
CAMPO Policies and Procedures

Financial Information

Is there a fiscal impact? ☐ Yes ☒ No

If yes, Fund Name, Account Name / Account Number: N/A

Is it currently budgeted? ☐ Yes ☐ No

Explanation of Fiscal Impact:

Alternatives

Do not appoint a Chairperson and/or Vice-Chairperson and provide alternative direction to staff.

Supporting Material

-Exhibit-1: CAMPO Minutes from the January 13, 2021 Meeting

Board Action Taken:

Motion: _____

1) _____
2) _____

Aye/Nay

(Vote Recorded By)

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A regular meeting of the Carson Area Metropolitan Planning Organization (CAMPO) was scheduled for 4:30 p.m. on Wednesday, January 13, 2021 in the Community Center, Bob Boldrick Theater, 851 East William Street, Carson City, Nevada.

PRESENT: Vice Chairperson Greg Stedfield
Member Lori Bagwell
Member Wes Henderson (Via WebEx)
Member Chas Macquarie (via WebEx)
Member Walt Nowosad (via WebEx)
Member Lisa Schuette
Member John Terry (via WebEx)
Ex-Officio Member Sondra Rosenberg (via WebEx)

STAFF: Lucia Maloney, Transportation Manager
Todd Reese, Deputy District Attorney
Dirk Goering, Senior Transportation Planner
Chris Martinovich, Transportation/Traffic Engineer
Tamar Warren, Senior Public Meetings Clerk

NOTE: A recording of these proceedings, the CAMPO's agenda materials, and any written comments or documentation provided to the Clerk, during the meeting, are part of the public record. These materials are available for review, in the Clerk's Office, during regular business hours.

1. ROLL CALL AND DETERMINATION OF A QUORUM

(4:43:01) – Vice Chairperson Stedfield called the meeting to order at 4:43 p.m. Roll was called, and a quorum was present.

2. AGENDA MANAGEMENT NOTICE

(4:43:43) – Ms. Maloney noted that there were no changes to the agenda.

3. DISCLOSURES

(4:43:48) – There were no disclosures from the members.

4. PUBLIC COMMENT

(4:44:00) – Vice Chairperson Stedfield entertained public comments; however, none were forthcoming. Member Bagwell read into the record the inscription on a plaque that she presented to former CAMPO Chairperson Mark Kimbrough.

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(4:45:23) – Mr. Kimbrough called his service on the CAMPO Board “a privilege” and thanked the City for allowing the citizens to be part of its decision making. He also promised to be an advocate of the roads in Carson City.

(4:46:37) – Ex-Officio Member Rosenberg thanked Mr. Kimbrough for “being the voice of reason” on several boards they had served together, and she looked forward to seeing him on other boards. Member Macquarie also thanked Mr. Kimbrough and believed they would continue to work on trails in Carson City. Ms. Maloney spoke on behalf of Staff stating that Mr. Kimbrough had been an “active, committed, and fair Board member” and an “inspiration to Staff.” Vice Chair Stedfield called his service with Mr. Kimbrough as Vice Chair “a pleasure” and wished him the best in all his endeavors.

5. APPROVAL OF MINUTES

5-A FOR POSSIBLE ACTION – DISCUSSION AND POSSIBLE APPROVAL OF THE DECEMBER 9, 2020 DRAFT MINUTES.

(4:48:27) – Vice Chairperson Stedfield introduced the item and entertained corrections, comments, or a motion.

(4:48:33) – Member Bagwell moved to approve the minutes of the CAMPO December 9, 2020 meeting as submitted. The motion was seconded by Member Macquarie and carried 7-0-0.

6. PUBLIC MEETING ITEM(S):

6-A FOR POSSIBLE ACTION – DISCUSSION AND POSSIBLE ACTION TO NOMINATE AND ELECT A CHAIRPERSON AND VICE-CHAIRPERSON FOR THE CAMPO BOARD.

(4:48:56) – Vice Chairperson Stedfield introduced the item and entertained nominations. Ms. Maloney recommended electing the officers for a two-year term (calendar years 2021 and 2022).

(4:49:37) – Member Bagwell nominated Vice Chair Stedfield to the position of Chairperson. The nomination was seconded by Member Schuette and carried 7-0-0.

(4:50:07) – Member Schuette nominated Member Bagwell to the position of Vice Chair. The nomination was seconded by Member Macquarie. Motion carried 7-0-0.

(4:50:32) – Vice Chair Bagwell noted for the record that the positions were for two-year terms based on the recommendation from Staff.

6-B FOR DISCUSSION ONLY – PRESENTATION AND DISCUSSION REGARDING THE CAMPO, ITS ROLES AND RESPONSIBILITIES, AND UPCOMING ACTIVITIES FOR NEW MEMBERS.

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(4:50:50) – Chairperson Stedfield introduced the item. Ms. Maloney presented the Staff Report, and highlighted key takeaways from the accompanying PowerPoint presentation and attached exhibits such as the Fiscal Years 2021-2022: July 1, 2020 – June 30, 2022 Unified Planning Work Program which was Approved on May 13, 2020, all of which are incorporated into the record. She noted that the purpose of the presentations was to provide the CAMPO board and the public a better understanding of the long-range planning efforts undertaken by CAMPO and Staff, and how these planning efforts influence development decisions and promote an efficient regional transportation network. Chairperson Stedfield called Staff “capable and qualified” and thanked them for “bringing their A-game at every meeting.” This item was not agendaized for action.

6-C FOR POSSIBLE ACTION – DISCUSSION AND POSSIBLE ACTION REGARDING CAMPO’S 2050 REGIONAL TRANSPORTATION PLAN.

(5:11:36) – Chairperson Stedfield introduced the item. Dirk Goering, Senior Transportation Planner, presented the 2050 Regional Transportation Plan (RTP), incorporated into the record, and responded to clarifying questions. Vice Chair Bagwell inquired about increasing the size of the Fifth Street roundabout for safety reasons, citing the expansion of Eagle Valley Middle School, adding that “that whole area is constrained by one road.” Mr. Goering noted that Staff would follow the Board’s recommendation, should they decide to make it part of the motion. Ms. Maloney advised updating the project description to include language about capacity or operational enhancements to the roundabout to clarify the project’s eligibility for federal funds. She also recommended that Staff add the anticipated expenditure to the project, noting that Staff had “their eye on [the roundabout].” Vice Chair Bagwell reminded the Board that Lyon County commuters have been using Fairview Drive and wanted to make certain the roundabout was a safe route to the middle school. She was in favor of having one like that on Stewart and South Carson Streets. Chairperson Stedfield entertained additional discussion and when none was forthcoming, a motion.

(5:34:36) – Vice Chair Bagwell move to approve CAMPO’s 2050 Regional Transportation Plan as submitted, with an update to Project CC1 to clarify that the project would include operational and/or capacity improvements at the Fifth Street/Fairview Drive roundabout, funding permitted. The motion was seconded by Member Schuette. Ms. Maloney recommended clarifying the revision of the footnote on Table 5 “as described by Staff on the record.” Both the mover and seconder accepted the amendment. Member Macquarie recommended adding to the project a sidewalk on the south side of Carson River Road to Eagle Valley Middle School. Ms. Maloney clarified that Complete Street Elements between Fairview Drive and the eastern extent would cover his request, but it did not need to be included in the RTP. **The motion carried 7-0-0.**

7. BOARD COMMENTS: FOR INFORMATION ONLY

(5:38:31) – Chairperson Stedfield entertained Board comments. Vice Chair Bagwell welcomed the new Board members. Ex-Officio Member Rosenberg also welcomed the new members, particularly Member Terry with whom she had worked closely for many years.

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8. THE NEXT MEETING IS TENTATIVELY SCHEDULED – 4:30 P.M., WEDNESDAY, FEBRUARY 10, 2021, AT THE ROBERT “BOB” CROWELL BOARD ROOM (PREVIOUSLY CALLED THE SIERRA ROOM) – CARSON CITY COMMUNITY CENTER, 851 EAST WILLIAM STREET.

(5:39:46) – Chairperson Stedfield read the agenda item into the record.

9. PUBLIC COMMENT

(5:40:132) – Chairperson Stedfield entertained public comments; however, none were forthcoming.

10. ADJOURNMENT: FOR POSSIBLE ACTION

(5:40:25) – Chairperson Stefield adjourned the meeting at 5:40 p.m.

The Minutes of the January 13, 2021 Carson Area Metropolitan Planning Organization meeting are so approved this 10th day of February 2021.



STAFF REPORT

Report To: The Carson Area Metropolitan Planning Organization (CAMPO)

Meeting Date: January 12, 2022

Staff Contact: Kelly Norman, Transportation Planner/Analyst

Agenda Title: For Possible Action – Discussion and possible action regarding a formal amendment to the Carson Area Metropolitan Planning Organization’s (“CAMPO”) Federal Fiscal Year (“FFY”) 2021-2024 Transportation Improvement Program (“TIP”) to (1) regarding the East William Street Complete Streets Project, program \$9.3 million in Rebuilding American Infrastructure with Sustainability and Equity (“RAISE”) Grant funds, program \$8,144,491 in local funding, and delete \$10,839,213 in FFY 2025 unspecified funds; (2) add a project for Jump Around Carson (“JAC”) transit operations and program \$421,296 in Federal Transit Administration (“FTA”) FFY 2021 Section 5307 Apportionment Grant funds; and (3) closeout four completed projects.

Staff Summary: The proposed amendment to CAMPO’s FFY 2021-2024 TIP will program a total of \$17,444,491 in federal and local funding into the East William Street Complete Street Project, program \$421,296 in FTA Section 5307 funding for JAC transit operations as part of the American Rescue Plan Act (“ARPA”), and closeout four projects that were completed in prior fiscal years.

Agenda Action: Formal Action/Motion

Time Requested: 10 minutes

Proposed Motion

I move to formally amend CAMPO’s Federal Fiscal Year 2021-2024 Transportation Improvement Program as presented.

Background/Issues & Analysis

CAMPO is responsible for carrying out transportation planning activities within the Carson Metropolitan Planning Area. The TIP document is developed in collaboration with Carson City, Douglas County, Lyon County, and the Nevada Department of Transportation (“NDOT”). The projects within the TIP are consistent with CAMPO’s adopted goals and are anticipated to contribute to meeting CAMPO’s performance targets. The adopted goals and performance targets are contained within CAMPO’s 2050 Regional Transportation Plan (“RTP”), available at <https://www.carson.org/government/departments-g-z/public-works/transportation/campo-carson-area-metropolitan-planning-organization>. All projects programmed within the TIP are financially constrained, meaning funding is reasonably anticipated to be available, as documented within the 2050 RTP.

TIP amendments are required for the following actions:

- Adding a new project, or;
- Significantly changing a project (by scope or cost).

This proposed formal amendment (amendment 21-09) will amend the following projects:

- CC20210005 - Program \$9,300,000 in RAISE Grant funds and \$8,144,491 in local funding into the FFY 2023 Construction Phase of the East William Street Complete Street Project, for a project total of \$17,444,491. Delete \$10,839,213 of “Unspecified” placeholder funds from FFY 2025. The project cost increased \$6,605,278.
- CC20210019 - Program \$421,296 in FTA FFY 2021 Section 5307 apportionment funding received as part of the ARPA for JAC transit operations. The apportionment does not require a local match.
- Closeout four completed projects. There are no changes to the prior funding of these projects. The four project are:
 - CC20140017 - I-580 Carson City Roadway Rehabilitation (NDOT)
 - CC20180009 - Fairview Drive Reconstruction
 - CC20180014 - Airport Road Sewer & Road Project
 - CC20200005 - Northridge Drive Reconstruction Project

Formal TIP amendments require a 14-day public comment period as described in CAMPO’s Public Participation Plan. The public comment period for this action opened on December 25, 2021 and ended on January 8, 2022. No public comment has been received at this time, and any received after publication of the January 12, 2022 CAMPO agenda will be provided as late material.

Applicable Statute, Code, Policy, Rule or Regulation

23 C.F.R. § 450.326

Financial Information

Is there a fiscal impact? ☒ Yes ☐ No

If yes, Fund Name, Account Name / Account Number: CAMPO fund, Unified Planning Work Program account, Task 1.0 – MPO Administration / G302820001.

Is it currently budgeted? ☒ Yes ☐ No

Explanation of Fiscal Impact: The TIP is a federally-required document that programs funding for projects that are of a regional significance and/or are funded with federal transportation funding. This document does not commit CAMPO’s or a local jurisdiction’s funding. Future agreements between NDOT and local jurisdictions will commit funding and resources.

The fiscal impact associated with this item is for staff time to administer the TIP. CAMPO’s Unified Planning Work Program (“UPWP”) tasks are reimbursable with federal planning funds at a rate of 95%. The 5% local match has been budgeted within CAMPO’s approved Fiscal Years 2021 & 2022 UPWP, Work Element 1.0, MPO Administration.

Alternatives

Do not approve the Amendment and provide alternative direction to staff.

Supporting Material

- Exhibit-1: Draft - Amended CAMPO FFY 2021-2024 Transportation Improvement Program
- Exhibit-2: CAMPO’s Unified Planning Work Program Cost/Funding Summary Table

Board Action Taken:

Motion: _____

1) _____

2) _____

Aye/Nay

(Vote Recorded By)

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TRANSPORTATION IMPROVEMENT PROGRAM For Federal Fiscal Year 2021 through 2024

Adopted by CAMPO Board February 10, 2021–Doc. #21-02

Formal Amendment approved June 9, 2021–Doc. #21-03

Formal Amendment approved July 14, 2021–Doc. #21-04

Administrative Amendment approved July 26, 2021–Doc. #21-05

Administrative Amendment approved August 5, 2021–Doc. #21-06

Administrative Amendment approved September 16, 2021–Doc. #21-07

Formal Amendment approved October 13, 2021–Doc. #21-08

Formal Amendment for consideration at the January 12, 2022 CAMPO Meeting – Doc. #21-09

This report was funded in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The views and opinions of the Carson Area Metropolitan Planning Organization expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation.

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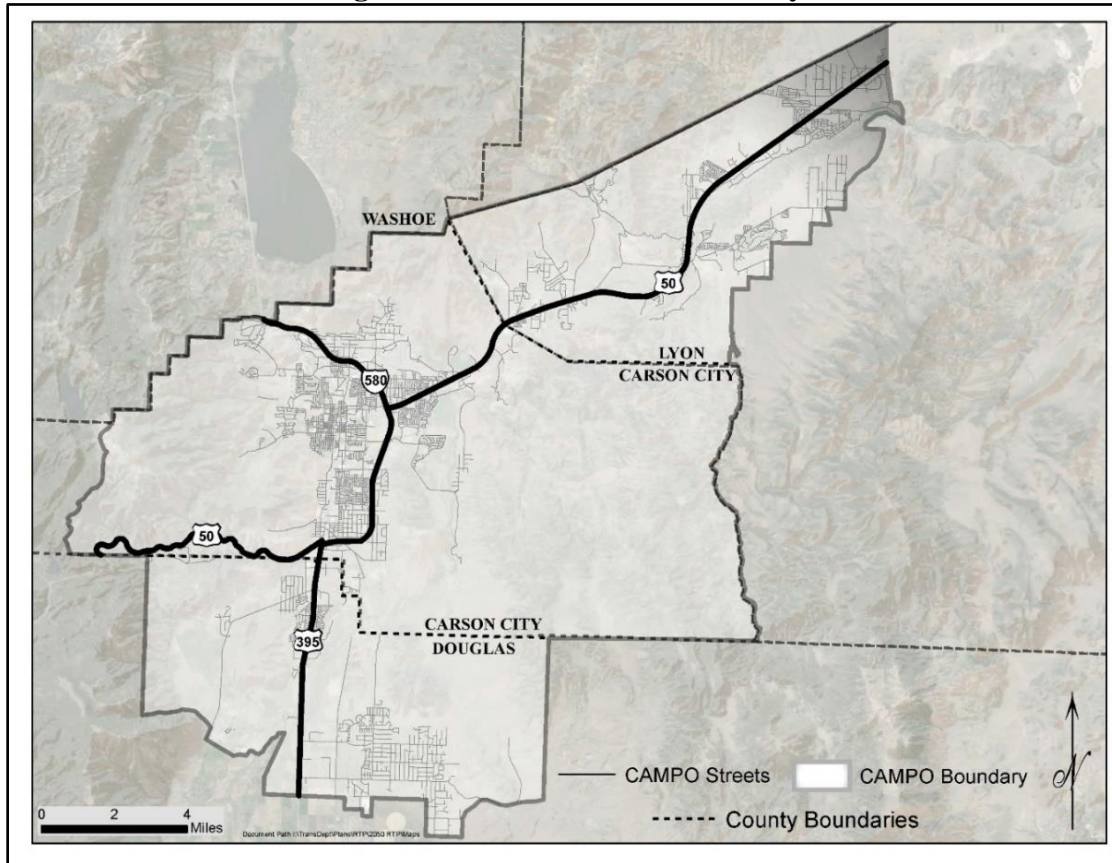
 Table 1: Funding Source and Year for CAMPO’s Federal Fiscal Year 2021-2024 Transportation
 Improvement Program4

Appendix A.....Attached

Purpose

The Transportation Improvement Program (TIP) is a short-term programming document to prioritize transportation improvement projects over a four-year period. The TIP is a federally required document and allows for the obligation of federal funds. The TIP is developed and formally adopted by the Carson Area Metropolitan Planning Organization (CAMPO). CAMPO is responsible for carrying out transportation planning activities within the Metropolitan Planning Area (MPA), shown in Figure 1.

Figure 1: CAMPO MPA Boundary



The TIP document is developed in collaboration with Carson City, Douglas County, Lyon County, and the Nevada Department of Transportation (NDOT). The Projects within the TIP are consistent with CAMPO's adopted goals and are anticipated to contribute to meeting CAMPO's performance targets. The adopted goals and performance targets are contained within CAMPO's 2050 long-range Regional Transportation Plan (RTP), available at <https://www.carson.org/government/departments-g-z/public-works/transportation/campo-carson-area-metropolitan-planning-organization>. All projects programmed within the TIP are financial constrained as documented within the 2050 RTP.

The TIP is required to be updated at least every four years. Transportation projects which are federally funded and are of regional significance must be in the TIP. Any changes to the project implementation schedule, funding, or description require an Administrative Amendment or a Formal Amendment to the TIP. All amendments are listed on the cover page. The execution of amendments and any required public noticing is performed in compliance with CAMPO's [Public Participation Plan](#).

eSTIP

The eSTIP, which stands for the Electronic State Transportation Improvement Program, is a searchable database that can be filtered based on project criteria. This online platform was developed by the Nevada Department of Transportation, in coordination with Nevada's four Metropolitan Planning Organizations.

Changes to the projects are in real-time so users can find the most up-to-date information. Project details and customized reports are available on the eSTIP website, at <https://estip.nevadadot.com>.

The eSTIP categorizes transportation projects by five general categories: roadway, transit, bicycle and pedestrian, environmental, or other. Project funding is scheduled by Federal Fiscal Year (October 1st through September 30th) and organized into four potential phases: preliminary engineering (PE), right-of-way (ROW), construction, and other. Information from the eSTIP website on funding sources is provided below for reference.

Project details for all projects formally incorporated into CAMPO's 2021-2024 TIP are provided in Appendix A (attached).

Federal Funding Sources

Federal Highway Administration (FHWA)

RAISE	Rebuilding American Infrastructure with Sustainability and Equity – DOT competitive discretionary grant
SRTS	Safe Routes to School
STBG Statewide	Surface Transportation Block Grant Program – Statewide
STBG 5K-200K	Surface Transportation Block Grant Program – areas with population over 5,000 to 200,000
STP 5K-200K	Surface Transportation Program (superseded by STBG Program) – areas with population over 5,000 to 200,000
TAP 5K-200K	Transportation Alternatives Program (cancelled) – areas with population over 5,000 to 200,000
TAP Flex	Transportation Alternatives Program (cancelled) – funds flexed by the State DOT to small urban and rural areas

Department of Housing and Urban Development (HUD)

CDBG	Community Development Block Grant
------	-----------------------------------

Federal Transit Administration (FTA)

5307	Urbanized Area Formula Grants – Section 5307, small urban areas with population between 50,000 and 200,000
5310	Enhanced Mobility of Seniors & Individuals with Disabilities – Section 5310, small urban areas with population between 50,000 and 200,000
5339	Bus and Bus Facilities – Section 5339, small urban areas with population between 50,000 and 200,000
5339(b)	Bus and Bus Facilities Discretionary Program – competitive program open to all urban and rural recipients eligible under Section 5307, as well as States and Indian Tribes

Table 1: Funding Source and Year for CAMPO's Federal Fiscal Year 2021-2024 Transportation Improvement Program

FUNDING SOURCE	2021*	2022*	2023**	2024**	2025**	TOTAL YEAR
FTA 5307 Small Urb Operating	\$0	\$1,317,171 <u>\$1,738,467</u>	\$0	\$0	\$0	\$1,317,171 <u>\$1,738,467</u>
FTA 5310 Elderly/Disabled Small Urb Capital	\$0	\$381,900	\$0	\$0	\$0	\$381,900
FTA 5310 Elderly/Disabled Small Urb Operating	\$0	\$54,044	\$0	\$0	\$0	\$54,044
FTA 5339 Bus/Fac Small Urb Capital	\$227,500	\$367,222	\$0	\$0	\$0	\$594,722
RAISE Grant	<u>\$0</u>	<u>\$0</u>	<u>\$9,300,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$9,300,000</u>
STBG 5K-200K	\$115,000	\$741,292	\$2,251,000	\$0	\$0	\$3,107,292
TAP 5K-200K STBG	\$0	\$0	\$0	\$866,978	\$0	\$866,978
TAP 5K-200K STBG (AC)	\$0	\$128,250	\$0	\$0	\$0	\$128,250
TAP FLEX STBG	\$0	\$1,412,650	\$0	\$553,272	\$0	\$1,965,922
FEDERAL SUBTOTAL	\$342,500	\$4,402,529 <u>\$4,823,825</u>	\$2,251,000 <u>\$11,551,000</u>	\$1,420,250	\$0	\$8,416,279 <u>\$18,137,575</u>
Carson City Local	\$346,134	\$3,391,294	\$2,855,802	\$4,143,802	\$0	\$10,737,032
Local Fund	\$0	\$74,350	\$0 <u>\$8,144,491</u>	\$0	\$0	\$74,350 <u>\$8,218,841</u>
NV Com Dev Block Grant	\$39,738	\$432,767	\$0	\$0	\$0	\$472,505
LOCAL SUBTOTAL	\$385,872	\$3,898,411	\$2,855,802 <u>\$11,000,293</u>	\$4,143,802	\$0	\$11,283,887 <u>\$19,428,378</u>
Unspecified	\$0	\$0	\$1,680,947	\$0	\$28,112,397 <u>\$17,273,184</u>	\$29,793,344 <u>\$18,954,131</u>
UNSPECIFIED SUBTOTAL	\$0	\$0	\$1,680,947	\$0	\$28,112,397 <u>\$17,273,184</u>	\$29,793,344 <u>\$18,954,131</u>
State	\$0	\$0	\$0	\$0	\$0	\$0
STATE SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0

GRAND TOTAL	\$728,372	\$8,300,940 <u>\$8,722,236</u>	\$6,787,749 <u>\$24,232,240</u>	\$5,564,052	\$28,112,397 <u>\$17,273,184</u>	\$49,493,510 <u>\$56,520,084</u>
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* Projects programmed for the initial two years utilize funds which have been formally committed

** Projects programmed for the final years utilize funds which are reasonably anticipated to be available

The Carson Area Metropolitan Planning Organization (CAMPO) certifies that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

1. 23 U.S.C. 134, 49 U.S.C. 5303, and 23 CFR Part 450;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, religion, national origin, sex, disability or age in employment or business opportunity;
4. Fixing America's Surface Transportation Act (FAST Act, P.L. 114-357) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded projects (see also 49 CFR Part 26);
5. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
7. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
8. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
9. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.
10. Public notice of public involvement activities and time established for public review and comment on the TIP will satisfy the POP requirements of the Section 5307 Program.
11. 23 CFR part 450 section 218, a TIP shall include, to the maximum extent practicable, a discussion of the anticipated effect of the TIP toward achieving performance targets, linking investment priorities to those performance targets.
12. 49 CFR 625 (under the authority of Sec. 20019 of Pub. L. 112-141, 126 Stat. 707, 49 U.S.C. 5326; Sec. 20025(a) of Pub. L. 112-141, 126 Stat., 718, 49 CFR 1.91.) regarding transit asset management (TAM).

State TIP ID	CC20210005	MPO/TIP	CAMPO 21-09	Local ID		Total Cost	\$17,444,491
Lead Agency	Carson City	Contact	Marquis Williams 7752837363	NDOT	District 2	County	CARSON CITY
Project Type	Preservation	Air Quality		TCM		Construction	2023 start
Project Name	East William Street Complete Street Project						
Project Limits	At William Street From Carson Street To I 580 of Distance (mile) 1.4						
Scope	The corridor level project will preserve the roadway, improve business access, incorporate Complete Streets elements, and enhance the beautification of William Street between Carson Street and I-580.						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
CON	Local Fund	-	-	-	\$8,144,491	-	-	-	\$8,144,491
CON	RAISE Grant	-	-	-	\$9,300,000	-	-	-	\$9,300,000
	Total Construction	-	-	-	\$17,444,491	-	-	-	\$17,444,491
	Total Programmed	-	-	-	\$17,444,491	-	-	-	\$17,444,491



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-02 Amendment 2021-2025	02/10/2021	04/20/2021	04/26/2021	05/05/2021
21-09 Amendment 2021-2025	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Positive change in cost over \$ 2 Million and greater than twenty-five percent (25%) is requested/anticipated.

Funding Change(s):

Total project cost increased from \$10,839,213 to \$17,444,491

State TIP ID	CC20210019	MPO/TIP	CAMPO 21-09	Local ID		Total Cost	\$421,296
Lead Agency	Carson Area MPO	Contact	Marquis Williams 7752837363	NDOT	District 2	County	CARSON CITY
Project Type	Transit - Other	Air Quality		TCM		Construction	N/A
Project Name	FFY 2021 FTA 5307 American Rescue Plan Act Apportionment						
Project Limits							
Scope	Funding scoped for Operation, Preventative Maintenance, and Capital						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
OTHER	FTA 5307 Sm Urb Operating	-	-	\$421,296	-	-	-	-	\$421,296
	Total Other	-	-	\$421,296	-	-	-	-	\$421,296
	Total Programmed	-	-	\$421,296	-	-	-	-	\$421,296

*Map Has Not Been Mark	Version History						
	TIP Document			MPO	State	FHWA	FTA
	21-09			Approval	Approval	Approval	Approval
	Amendment 2021-2025			Pending	Pending	Pending	N/A
	Current Change Reason						
	SCHEDULE / FUNDING / SCOPE - New Project						
*Not Location Specific							

State TIP ID CC20140017 MPO/TIP CAMPO 21-09 Local ID NDOT011 Total Cost \$16,263,157
 Lead Agency Nevada DOT Contact Samantha Dowd 775-888-7591 NDOT District 2 County CARSON CITY
 Project Type Preservation Air Quality Exempt TCM Construction 2019 start
 Project Name I 580 Carson City Roadway Rehabilitation
 Project Limits At From Williams Street To .66 Miles South of CC/WA County Line of Distance (mile) 3.24 Begin: 5.25 End: 8.49
 Scope Roadway Rehabilitation

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
CON	HSIP	\$2,600,000	-	-	-	-	-	-	\$2,600,000
CON	NHPP	\$10,000,000	-	-	-	-	-	-	\$10,000,000
CON	STBG 5K-200K	\$2,800,000	-	-	-	-	-	-	\$2,800,000
CON	State Match - Nv	\$863,157	-	-	-	-	-	-	\$863,157
Total Construction		\$16,263,157	-	-	-	-	-	-	\$16,263,157
Total Programmed		\$16,263,157	-	-	-	-	-	-	\$16,263,157



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
15-00 Adoption 2015-2019	08/13/2014	12/15/2014	01/14/2015	01/14/2015
16-00 Adoption 2016-2020	08/12/2015	09/17/2015	10/01/2015	09/23/2015
16-05 Amendment 2016-2020	09/13/2016	09/14/2016	N/A	N/A
16-11 Amendment 2016-2020	03/07/2017	03/08/2017	N/A	N/A
18-00 Adoption 2018-2022	08/09/2017	09/12/2017	09/29/2017	09/28/2017
18-04 Amendment 2018-2022	07/11/2018	07/18/2018	07/18/2018	07/19/2018
19-00 Adoption 2019-2023	08/08/2018	09/17/2018	09/19/2018	09/18/2018
19-01 Amendment 2019-2023	01/09/2019	01/10/2019	01/10/2019	N/A
19-05 Amendment 2019-2023	10/10/2019	10/16/2019	N/A	N/A
21-09 Amendment 2021-2025	Pending	Pending	Pending	N/A

Current Change Reason

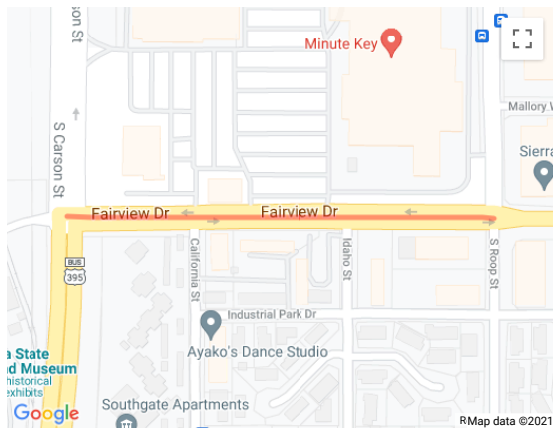
Complete project

Funding Change(s):

Total project cost stays the same \$16,263,157

<i>State TIP ID</i>	CC20180009	<i>MPO/TIP</i>	CAMPO 21-09	<i>Local ID</i>		<i>Total Cost</i>	\$1,293,713
<i>Lead Agency</i>	Carson City	<i>Contact</i>	Dirk Goering (775) 283-7431	<i>NDOT</i>	District 2	<i>County</i>	CARSON CITY
<i>Project Type</i>	Preservation	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2019 start
<i>Project Name</i>	Fairview Drive Reconstruction						
<i>Project Limits</i>	At Fairview Drive From S. Carson Street To Roop Street of Distance (mile) .23						
<i>Scope</i>	Combination of a reconstruction and mill and overlay.						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
CON	Local Fund	\$620,147	-	-	-	-	-	-	\$620,147
CON	STBG 5K-200K	\$673,566	-	-	-	-	-	-	\$673,566
	<i>Total Construction</i>	\$1,293,713	-	-	-	-	-	-	\$1,293,713
	<i>Total Programmed</i>	\$1,293,713	-	-	-	-	-	-	\$1,293,713



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-03 Amendment 2018-2022	03/14/2018	03/20/2018	03/23/2018	N/A
19-00 Adoption 2019-2023	08/08/2018	09/17/2018	09/19/2018	09/18/2018
19-01 Amendment 2019-2023	01/09/2019	01/10/2019	01/10/2019	N/A
19-02 Amendment 2019-2023	05/08/2019	08/01/2019	08/02/2019	N/A
20-04 Amendment 2020-2024	08/14/2019	08/16/2019	08/21/2019	N/A
21-09 Amendment 2021-2025	Pending	Pending	Pending	N/A

Current Change Reason

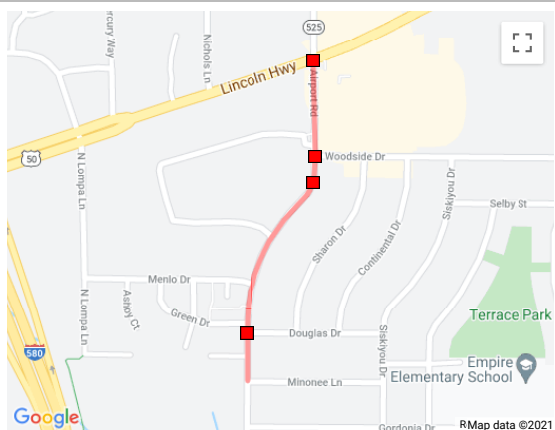
Complete project

Funding Change(s):

Total project cost stays the same \$1,293,713

State TIP ID	CC20180014	MPO/TIP	CAMPO 21-09	Local ID		Total Cost	\$2,600,000
Lead Agency	Carson City	Contact	Dirk Goering (775) 283-7431	NDOT	District 2	County	CARSON CITY
Project Type	Preservation	Air Quality		TCM		Construction	2019 start
Project Name	Airport Road Sewer & Road Project						
Project Limits	At Airport Road From Minonee Lane To US 50 of Distance (mile) .36						
Scope	Reconstruct a portion of Airport Road between U.S. 50 and Minonee Lane						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
CON	Local Fund	\$2,421,000	-	-	-	-	-	-	\$2,421,000
CON	STBG 5K-200K	\$179,000	-	-	-	-	-	-	\$179,000
	Total Construction	\$2,600,000	-	-	-	-	-	-	\$2,600,000
	Total Programmed	\$2,600,000	-	-	-	-	-	-	\$2,600,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-01 Amendment 2019-2023	01/09/2019	01/10/2019	01/10/2019	N/A
19-02 Amendment 2019-2023	05/08/2019	08/01/2019	08/02/2019	N/A
19-04 Amendment 2019-2023	08/14/2019	08/16/2019	08/21/2019	N/A
21-09 Amendment 2021-2025	Pending	Pending	Pending	N/A

Current Change Reason

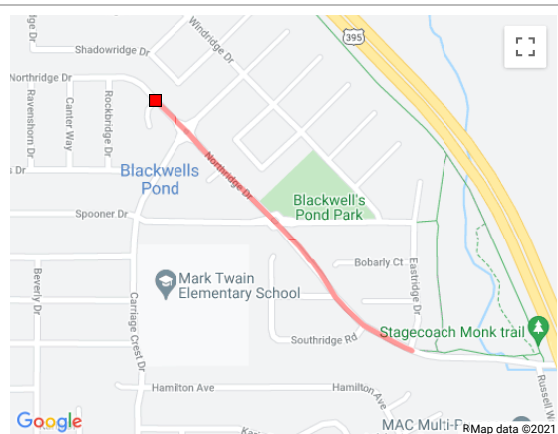
Complete project

Funding Change(s):

Total project cost stays the same \$2,600,000

State TIP ID	CC20200005	MPO/TIP	CAMPO 21-09	Local ID		Total Cost	\$1,166,748
Lead Agency	Carson City	Contact	Dirk Goering (775) 283-7431	NDOT	District 2	County	CARSON CITY
Project Type	Preservation	Air Quality		TCM		Construction	2020 start
Project Name	Northridge Drive Reconstruction Project						
Project Limits	At Northridge Drive From Eastridge Drive To Jarbridge Court of Distance (mile) 0.4						
Scope	To reconstruct Northridge Drive starting at Eastridge Drive and progressing west to the extent funding permits.						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
CON	Local Fund	\$177,088	-	-	-	-	-	-	\$177,088
CON	STBG 5K-200K	\$989,660	-	-	-	-	-	-	\$989,660
Total Construction		\$1,166,748	-	-	-	-	-	-	\$1,166,748
Total Programmed		\$1,166,748	-	-	-	-	-	-	\$1,166,748



A map of the project area in Carson City, NV. The project is highlighted in red along Northridge Drive, running from Eastridge Drive to Jarbridge Court. Key landmarks include Blackwells Pond, Blackwell's Pond Park, Mark Twain Elementary School, and the Stagecoach Monk trail. The map also shows surrounding streets like Shadowridge Dr, Winderidge Dr, Northridge Dr, Rockridge Dr, Center Way, Ravenhill Dr, Spooner Dr, Beverly Dr, Carnegie Crest Dr, Hamilton Ave, and Russell Ave. A red square marker is placed at the start of the project near Blackwells Pond.

Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-08 Amendment 2020-2024	02/12/2020	02/19/2020	02/24/2020	02/19/2020
20-10 Amendment 2020-2024	06/15/2020	N/A	N/A	N/A
21-09 Amendment 2021-2025	Pending	Pending	Pending	N/A

Current Change Reason

Complete project

Funding Change(s):
Total project cost stays the same \$1,166,748

<i>State TIP ID</i>	CC20180015	<i>MPO/TIP</i>	CAMPO 21-02	<i>Local ID</i>		<i>Total Cost</i>	\$1,618,000
<i>Lead Agency</i>	Carson City	<i>Contact</i>	Dirk Goering (775) 283-7431	<i>NDOT</i>	District 2	<i>County</i>	CARSON CITY
<i>Project Type</i>	Active Transportation (Bike/Ped)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2022 start
<i>Project Name</i>	Freeway Multi Use Path to Edmonds Sport Complex						
<i>Project Limits</i>	At Freeway Multi Use Path From Colorado Street To Edmonds Sports Complex of Distance (mile) 2.3						
<i>Scope</i>	Project includes design and construction of approximately 2.3 miles of a multi use path along the freeway						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Local Fund	\$6,550	-	-	-	-	-	-	\$6,550
PE	TAP FLEX STBG	\$124,450	-	-	-	-	-	-	\$124,450
	<i>Total Preliminary Engineering</i>	\$131,000	-	-	-	-	-	-	\$131,000
CON	Local Fund	-	-	\$74,350	-	-	-	-	\$74,350
CON	TAP FLEX STBG	-	-	\$1,412,650	-	-	-	-	\$1,412,650
	<i>Total Construction</i>	-	-	\$1,487,000	-	-	-	-	\$1,487,000
	<i>Total Programmed</i>	\$131,000	-	\$1,487,000	-	-	-	-	\$1,618,000

*Map Has Not Been Mark

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-01 Amendment 2020-2024	01/09/2019	01/10/2019	01/10/2019	N/A
20-10 Amendment 2020-2024	06/15/2020	N/A	N/A	N/A
21-00 Adoption 2021-2025	08/31/2020	09/17/2020	09/21/2020	09/24/2020
21-02 Amendment 2021-2025	02/10/2021	04/20/2021	04/26/2021	05/05/2021

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Project is moved back.

Funding Change(s):

Total project cost stays the same \$1,618,000

State TIP ID	CC20200002	MPO/TIP	CAMPO 21-02	Local ID		Total Cost	\$422,500
Lead Agency	Carson Area MPO	Contact	Dirk Goering (775) 283-7431	NDOT	District 2	County	CARSON CITY
Project Type	Transit-Capital & Rehab	Air Quality		TCM		Construction	N/A
Project Name	FTA FFY 2019 5339(b) Grant Award						
Project Limits							
Scope	Grant funding for Buses and Bus Facilities						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
OTHER	Carson City Local - CAMPO	-	\$195,000	-	-	-	-	-	\$195,000
OTHER	FTA 5339 Bus/Fac Sm Urb Capital	-	\$227,500	-	-	-	-	-	\$227,500
	Total Other	-	\$422,500	-	-	-	-	-	\$422,500
	Total Programmed	-	\$422,500	-	-	-	-	-	\$422,500

*Map Has Not Been Mark

Version History

TIP Document				MPO Approval	State Approval	FHWA Approval	FTA Approval
20-08	Amendment	2020-2024		02/12/2020	02/19/2020	02/24/2020	02/19/2020
21-02	Amendment	2021-2025		02/10/2021	04/20/2021	04/26/2021	05/05/2021

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Project is moved back.

Funding Change(s):
 Total project cost decreased from \$650,000 to \$422,500

*Not Location Specific

State TIP ID	CC20200004	MPO/TIP	CAMPO 21-02	Local ID		Total Cost	\$144,006
Lead Agency	Carson Area MPO	Contact	Dirk Goering (775) 283-7431	NDOT	District 2	County	CARSON CITY
Project Type	Transit - Other	Air Quality		TCM		Construction	N/A
Project Name	FTA FFY 2019 5339 Apportionment						
Project Limits							
Scope	Funding for Purchasing Replacement Vehicles						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
OTHER	Carson City Local - CAMPO	-	-	\$21,601	-	-	-	-	\$21,601
OTHER	FTA 5339 Bus/Fac Sm Urb Capital	-	-	\$122,405	-	-	-	-	\$122,405
	Total Other	-	-	\$144,006	-	-	-	-	\$144,006
	Total Programmed	-	-	\$144,006	-	-	-	-	\$144,006

*Map Has Not Been Mark

Version History

TIP Document			MPO	State	FHWA	FTA
			Approval	Approval	Approval	Approval
20-08	Amendment	2020-2024	02/12/2020	02/19/2020	02/24/2020	02/19/2020
21-02	Amendment	2021-2025	02/10/2021	04/20/2021	04/26/2021	05/05/2021

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Project is moved back.

Funding Change(s):

Total project cost decreased from \$157,207 to \$144,006

*Not Location Specific

State TIP ID	CC20200006	MPO/TIP	CAMPO 21-02				Local ID		Total Cost	\$2,315,354
Lead Agency	Carson Area MPO	Contact	Dirk Goering (775) 283-7431				NDOT	District 2	County	CARSON CITY
Project Type	Transit - Other	Air Quality					TCM		Construction	N/A
Project Name	FFY 2020 FTA 5307 Apportionment									
Project Limits										
Scope	Funding scoped for Operation, Preventive Maintenance, and Capital									
Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total	
OTHER	Carson City Local - CAMPO	-	-	\$998,183	-	-	-	-	\$998,183	
OTHER	FTA 5307 Sm Urb Operating	-	-	\$1,317,171	-	-	-	-	\$1,317,171	
	Total Other	-	-	\$2,315,354	-	-	-	-	\$2,315,354	
	Total Programmed	-	-	\$2,315,354	-	-	-	-	\$2,315,354	

*Map Has Not Been Mark

Version History

TIP Document			MPO	State	FHWA	FTA
			Approval	Approval	Approval	Approval
20-09	Amendment	2020-2024	04/08/2020	04/20/2020	04/20/2020	04/20/2020
21-02	Amendment	2021-2025	02/10/2021	04/20/2021	04/26/2021	05/05/2021

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Project is moved back.

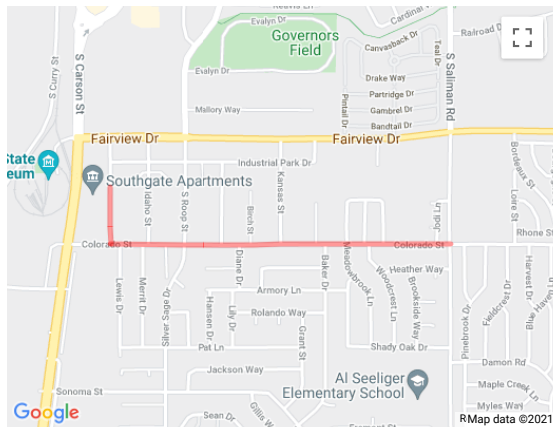
Funding Change(s):

Total project cost stays the same \$2,315,354

*Not Location Specific

State TIP ID	CC20200012	MPO/TIP	CAMPO 21-08	Local ID		Total Cost	\$3,095,512
Lead Agency	Carson City	Contact	Dirk Goering (775) 283-7431	NDOT	District 2	County	CARSON CITY
Project Type	Preservation	Air Quality		TCM		Construction	2022 start
Project Name	Colorado Street Corridor Project						
Project Limits	At Colorado Street From California Street To Saliman Road of Distance (mile) .75						
Scope	Rehabilitate pavement and incorporate Complete Street improvements and waterline replacement. A portion of the Community Development Block Grant funds are being used to add sidewalk along the eastern side of California Street, approximately 250 feet north of Colorado Street.						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Carson City Local - CAMPO	-	\$64,134	\$32,259	-	-	-	-	\$96,393
PE	NV Com Dev Block Grant	-	\$39,738	-	-	-	-	-	\$39,738
	<i>Total Preliminary Engineering</i>	-	\$103,872	\$32,259	-	-	-	-	\$136,131
CON	Carson City Local - CAMPO	-	-	\$1,785,322	-	-	-	-	\$1,785,322
CON	NV Com Dev Block Grant	-	-	\$432,767	-	-	-	-	\$432,767
CON	STBG 5K-200K	-	-	\$741,292	-	-	-	-	\$741,292
	<i>Total Construction</i>	-	-	\$2,959,381	-	-	-	-	\$2,959,381
	<i>Total Programmed</i>	-	\$103,872	\$2,991,640	-	-	-	-	\$3,095,512



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-01 Amendment 2021-2025	10/14/2020	10/19/2020	10/21/2020	N/A
21-02 Amendment 2021-2025	02/10/2021	04/20/2021	04/26/2021	05/05/2021
21-07 Amendment 2021-2025	09/16/2021	10/11/2021	N/A	N/A
21-08 Amendment 2021-2025	10/13/2021	11/04/2021	11/04/2021	N/A

Current Change Reason

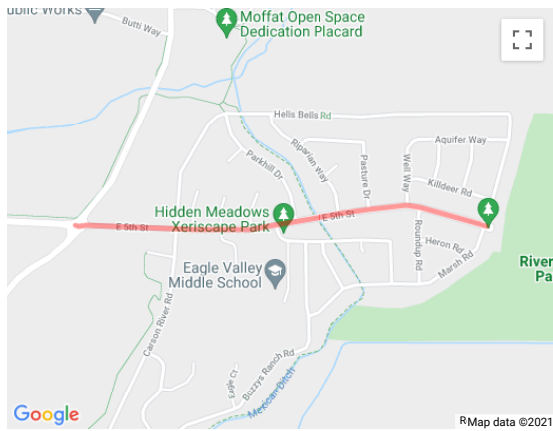
SCHEDULE / FUNDING / SCOPE - Positive change in cost greater than Twenty-Five percent (25%) is requested/anticipated.

Funding Change(s):

Total project cost increased from \$2,440,512 to \$3,095,512

State TIP ID CC20210001	MPO/TIP CAMPO 21-05	Local ID	Total Cost	\$3,396,000
Lead Agency Carson City	Contact Dirk Goering (775) 283-7431	NDOT District 2	County	CARSON CITY
Project Type Preservation	Air Quality	TCM	Construction	2023 start
Project Name District 3, Fifth Street				
Project Limits At Fifth Street From Fairview Drive To Eastern Extent of Distance (mile) .9				
Scope Rehabilitation and safety improvements to rehabilitate pavement and incorporate Complete Street Elements between Fairview Drive and the eastern extent, including operational and capacity enhancements to the Fifth Street/Fairview Drive roundabout.				

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Carson City Local - CAMPO	-	\$87,000	-	-	-	-	-	\$87,000
PE	STBG 5K-200K	-	\$115,000	-	-	-	-	-	\$115,000
	<i>Total Preliminary Engineering</i>	-	\$202,000	-	-	-	-	-	\$202,000
CON	Carson City Local - CAMPO	-	-	-	\$943,000	-	-	-	\$943,000
CON	STBG 5K-200K	-	-	-	\$2,251,000	-	-	-	\$2,251,000
	<i>Total Construction</i>	-	-	-	\$3,194,000	-	-	-	\$3,194,000
	<i>Total Programmed</i>	-	\$202,000	-	\$3,194,000	-	-	-	\$3,396,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-02 Amendment 2021-2025	02/10/2021	04/20/2021	04/26/2021	05/05/2021
21-03 Amendment 2021-2025	06/09/2021	06/21/2021	06/22/2021	N/A
21-05 Amendment 2021-2025	07/13/2021	07/16/2021	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Project is moved forward.

Funding Change(s):

Total project cost stays the same \$3,396,000

State TIP ID	CC20210002	MPO/TIP	CAMPO 21-02	Local ID		Total Cost	\$450,000
Lead Agency	Carson City	Contact	Dirk Goering (775) 283-7431	NDOT	District 2	County	CARSON CITY
Project Type	Preservation	Air Quality		TCM		Construction	2022 start
Project Name	District 3, Center Drive						
Project Limits	At Center Drive From Snyder Avenue To County Line of Distance (mile) .23						
Scope	Rehabilitate pavement and incorporate Complete Street Elements between Snyder Avenue and Carson City's southern boundary.						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Carson City Local - CAMPO	-	-	\$90,000	-	-	-	-	\$90,000
	Total Preliminary Engineering	-	-	\$90,000	-	-	-	-	\$90,000
CON	Carson City Local - CAMPO	-	-	\$360,000	-	-	-	-	\$360,000
	Total Construction	-	-	\$360,000	-	-	-	-	\$360,000
	Total Programmed	-	-	\$450,000	-	-	-	-	\$450,000

Version History

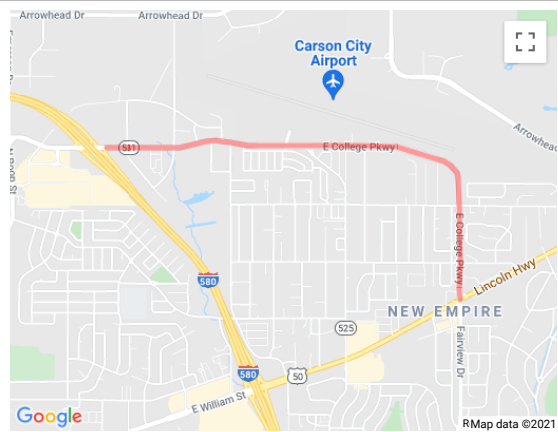
TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-02 Amendment 2021-2025	02/10/2021	04/20/2021	04/26/2021	05/05/2021

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

State TIP ID	CC20210003	MPO/TIP	CAMPO 21-02	Local ID		Total Cost	\$3,164,818
Lead Agency	Carson City	Contact	Dirk Goering (775) 283-7431	NDOT	District 2	County	CARSON CITY
Project Type	Preservation	Air Quality		TCM		Construction	2024 start
Project Name	District 1, College Parkway						
Project Limits	At College Parkway From I 580 To U.S. 50 of Distance (mile) 2.1						
Scope	Rehabilitate pavement and incorporate Complete Street elements between I-580 and U.S. Hwy 50 East.						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Carson City Local - CAMPO	-	-	-	-	\$632,963	-	-	\$632,963
	Total Preliminary Engineering	-	-	-	-	\$632,963	-	-	\$632,963
CON	Carson City Local - CAMPO	-	-	-	-	\$2,531,855	-	-	\$2,531,855
	Total Construction	-	-	-	-	\$2,531,855	-	-	\$2,531,855
	Total Programmed	-	-	-	-	\$3,164,818	-	-	\$3,164,818



Version History

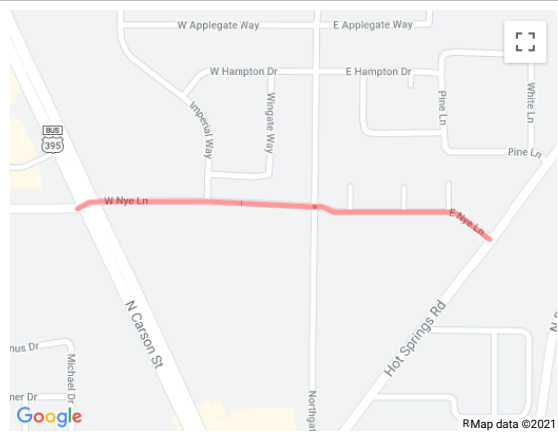
TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-02 Amendment 2021-2025	02/10/2021	04/20/2021	04/26/2021	05/05/2021

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

State TIP ID	CC20210004	MPO/TIP	CAMPO 21-02	Local ID		Total Cost	\$904,234
Lead Agency	Carson City	Contact	Dirk Goering (775) 283-7431	NDOT	District 2	County	CARSON CITY
Project Type	Preservation	Air Quality		TCM		Construction	2024 start
Project Name	District 1, Nye Lane						
Project Limits	At Nye Lane From Carson Street To Hot Springs Road of Distance (mile) .43						
Scope	Rehabilitate pavement and incorporate Complete Street elements between Carson Street and Hot Springs Road.						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Carson City Local - CAMPO	-	-	-	-	\$180,847	-	-	\$180,847
	Total Preliminary Engineering	-	-	-	-	\$180,847	-	-	\$180,847
CON	Carson City Local - CAMPO	-	-	-	-	\$723,387	-	-	\$723,387
	Total Construction	-	-	-	-	\$723,387	-	-	\$723,387
	Total Programmed	-	-	-	-	\$904,234	-	-	\$904,234



Version History

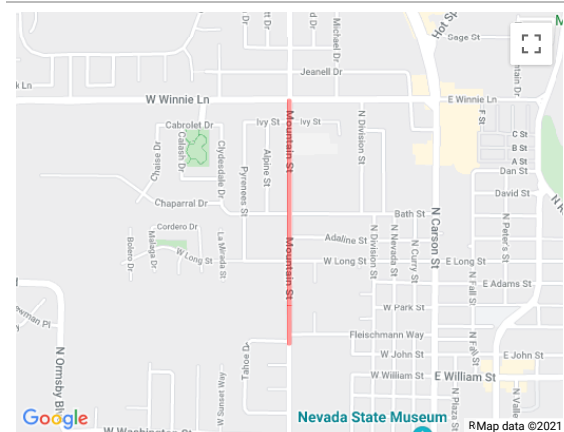
TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-02 Amendment 2021-2025	02/10/2021	04/20/2021	04/26/2021	05/05/2021

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

State TIP ID	CC20210006	MPO/TIP	CAMPO 21-02	Local ID		Total Cost	\$1,912,802
Lead Agency	Carson City	Contact	Dirk Goering (775) 283-7431	NDOT	District 2	County	CARSON CITY
Project Type	Preservation	Air Quality		TCM		Construction	2023 start
Project Name	District 5, Mountain Street						
Project Limits	At Mountain Street From Winnie Lane To Fleishmann Way of Distance (mile) .51						
Scope	Rehabilitate pavement and incorporate Complete Street elements between Winnie Lane and Fleishmann Way.						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Carson City Local - CAMPO	-	-	-	\$382,560	-	-	-	\$382,560
	Total Preliminary Engineering	-	-	-	\$382,560	-	-	-	\$382,560
CON	Carson City Local - CAMPO	-	-	-	\$1,530,242	-	-	-	\$1,530,242
	Total Construction	-	-	-	\$1,530,242	-	-	-	\$1,530,242
	Total Programmed	-	-	-	\$1,912,802	-	-	-	\$1,912,802



Version History

TIP Document	MPO	State	FHWA	FTA
21-02	Approval	Approval	Approval	Approval
Amendment	2021-2025	02/10/2021	04/20/2021	04/26/2021

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

State TIP ID	CC20210007	MPO/TIP	CAMPO 21-02	Local ID		Total Cost	\$17,273,184
Lead Agency	Carson City	Contact	Dirk Goering (775) 283-7431	NDOT	District 2	County	CARSON CITY
Project Type	Preservation	Air Quality		TCM		Construction	2025 start
Project Name	District 5, North Carson Street- FUTURE PROJECT						
Project Limits	At North Carson Street From William Street To Medical Parkway of Distance (mile) 1.5						
Scope	Rehabilitate pavement, improve business access, incorporate Complete Street elements, and beautify the corridor between William Street and Medical Parkway.						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Not Specified	-	-	-	-	-	\$3,454,637	-	\$3,454,637
	<i>Total Preliminary Engineering</i>	-	-	-	-	-	\$3,454,637	-	\$3,454,637
CON	Not Specified	-	-	-	-	-	\$13,818,547	-	\$13,818,547
	<i>Total Construction</i>	-	-	-	-	-	\$13,818,547	-	\$13,818,547
	<i>Total Programmed</i>	-	-	-	-	-	\$17,273,184	-	\$17,273,184



Version History

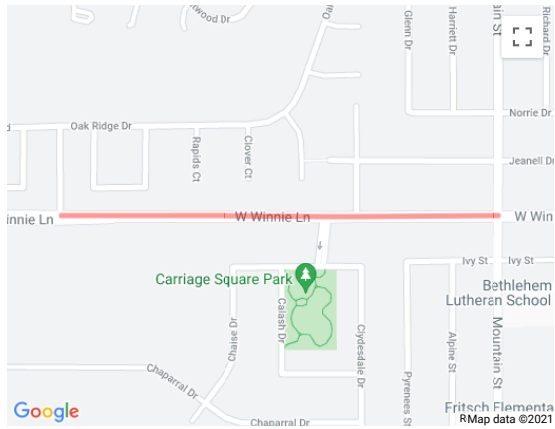
TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-02 Amendment 2021-2025	02/10/2021	04/20/2021	04/26/2021	05/05/2021

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

State TIP ID	CC20210008	MPO/TIP	CAMPO 21-02	Local ID		Total Cost	\$1,680,947
Lead Agency	Carson City	Contact	Dirk Goering (775) 283-7431	NDOT	District 2	County	CARSON CITY
Project Type	Preservation	Air Quality		TCM		Construction	2023 start
Project Name	District 5, Winnie Lane						
Project Limits	At Winnie Lane From Ormsby Blvd. To Mountain Street of Distance (mile) .48						
Scope	Rehabilitate pavement and incorporate Complete Street elements between Ormsby Blvd. and Mountain Street.						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Not Specified	-	-	-	\$336,189	-	-	-	\$336,189
	Total Preliminary Engineering	-	-	-	\$336,189	-	-	-	\$336,189
CON	Not Specified	-	-	-	\$1,344,758	-	-	-	\$1,344,758
	Total Construction	-	-	-	\$1,344,758	-	-	-	\$1,344,758
	Total Programmed	-	-	-	\$1,680,947	-	-	-	\$1,680,947



Version History

TIP Document	MPO	State	FHWA	FTA
21-02	Approval	Approval	Approval	Approval
Amendment 2021-2025	02/10/2021	04/20/2021	04/26/2021	05/05/2021

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

State TIP ID CC20210009	MPO/TIP CAMPO 21-07	Local ID	Total Cost	\$1,630,000
Lead Agency Carson City	Contact Dirk Goering (775) 283-7431	NDOT District 2	County	CARSON CITY
Project Type Active Transportation (Bike/Ped)	Air Quality	TCM	Construction	2024 start
Project Name	Carson City Multi-Use Pathway Rehabilitation and Connection Project			
Project Limits				
Scope	The project includes two major components: the rehabilitation of Carson City's existing multi-use path network (7 miles) and construction of a new 10-foot wide multi-use path connection between South Roop Street and South Carson Street.			

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Carson City Local - CAMPO	-	-	\$6,750	-	-	-	-	\$6,750
PE	TAP 5K-200K STBG (AC)	-	-	\$128,250	-	-	-	-	\$128,250
	Total Preliminary Engineering	-	-	\$135,000	-	-	-	-	\$135,000
CON	Carson City Local - CAMPO	-	-	-	-	\$74,750	-	-	\$74,750
CON	TAP 5K-200K STBG	-	-	-	-	\$866,978	-	-	\$866,978
CON	TAP FLEX STBG	-	-	-	-	\$553,272	-	-	\$553,272
	Total Construction	-	-	-	-	\$1,495,000	-	-	\$1,495,000
	Total Programmed	-	-	\$135,000	-	\$1,495,000	-	-	\$1,630,000

*Map Has Not Been Mark

Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-02 Amendment 2021-2025	02/10/2021	04/20/2021	04/26/2021	05/05/2021
21-05 Amendment 2021-2025	07/13/2021	07/16/2021	N/A	N/A
21-06 Amendment 2021-2025	07/26/2021	08/05/2021	N/A	N/A
21-07 Amendment 2021-2025	09/16/2021	10/11/2021	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Project is moved forward.

Funding Change(s):

Total project cost stays the same \$1,630,000

*Various Locations

State TIP ID	CC20210013	MPO/TIP	CAMPO 21-04	Local ID		Total Cost	\$54,044
Lead Agency	Carson Area MPO	Contact	Dirk Goering (775) 283-7431	NDOT	District 2	County	CARSON CITY
Project Type	Transit -Operating	Air Quality		TCM		Construction	N/A
Project Name	FFY 2020 (Partial) 5310 FTA Apportionment						
Project Limits							
Scope	Funding scoped (117-A1) to be used for capitalized operating						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
OTHER	FTA 5310 Elderly/Disabled Sm Urb Operating	-	-	\$54,044	-	-	-	-	\$54,044
	Total Other	-	-	\$54,044	-	-	-	-	\$54,044
	Total Programmed	-	-	\$54,044	-	-	-	-	\$54,044

*Map Has Not Been Mark	Version History						
	TIP Document			MPO	State	FHWA	FTA
				Approval	Approval	Approval	Approval
	21-04	Amendment	2021-2025	07/14/2021	08/05/2021	08/11/2021	08/11/2021
	Current Change Reason						
	SCHEDULE / FUNDING / SCOPE - New Project						
*Not Location Specific							

State TIP ID	CC20210014	MPO/TIP	CAMPO 21-04	Local ID		Total Cost	\$238,000
Lead Agency	Carson Area MPO	Contact	Dirk Goering (775) 283-7431	NDOT	District 2	County	CARSON CITY
Project Type	Transit-Capital & Rehab	Air Quality		TCM		Construction	N/A
Project Name	FFY 2020 (Partial) & FFY 2021 5310 FTA Apportionment						
Project Limits							
Scope	Funding scoped to be used to upgrade buses with a contactless fare payment system.						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
OTHER	FTA 5310 Elderly/Disabled Sm Urb Capital	-	-	\$238,000	-	-	-	-	\$238,000
	Total Other	-	-	\$238,000	-	-	-	-	\$238,000
	Total Programmed	-	-	\$238,000	-	-	-	-	\$238,000

*Map Has Not Been Mark	Version History						
	TIP Document			MPO	State	FHWA	FTA
				Approval	Approval	Approval	Approval
	21-04	Amendment	2021-2025	07/14/2021	08/05/2021	08/11/2021	08/11/2021
	Current Change Reason						
	SCHEDULE / FUNDING / SCOPE - New Project						
*Not Location Specific							

State TIP ID	CC20210015	MPO/TIP	CAMPO 21-04	Local ID		Total Cost	\$306,021
Lead Agency	Carson Area MPO	Contact	Dirk Goering (775) 283-7431	NDOT	District 2	County	CARSON CITY
Project Type	Transit - Other	Air Quality		TCM		Construction	N/A
Project Name	FFY 2020 & FFY 2021 5339 FTA Apportionment						
Project Limits							
Scope	Funding scoped to be used to upgrade bus stops and shelters with solar lighting.						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
OTHER	Carson City Local - CAMPO	-	-	\$61,204	-	-	-	-	\$61,204
OTHER	FTA 5339 Bus/Fac Sm Urb Capital	-	-	\$244,817	-	-	-	-	\$244,817
	Total Other	-	-	\$306,021	-	-	-	-	\$306,021
	Total Programmed	-	-	\$306,021	-	-	-	-	\$306,021

*Map Has Not Been Mark	Version History						
	TIP Document			MPO	State	FHWA	FTA
				Approval	Approval	Approval	Approval
	21-04	Amendment	2021-2025	07/14/2021	08/05/2021	08/11/2021	08/11/2021
	Current Change Reason						
	SCHEDULE / FUNDING / SCOPE - New Project						
*Not Location Specific							

State TIP ID	XS20200019	MPO/TIP	CAMPO 21-02	Local ID		Total Cost	\$179,875
Lead Agency	Carson Area MPO	Contact	Dirk Goering (775) 283-7431	NDOT	District 2	County	CARSON CITY
Project Type	Transit -Operating	Air Quality		TCM		Construction	N/A
Project Name	FFY 2019 5310 FTA Apportionment						
Project Limits							
Scope	Funding scoped (117-A1) to be used for capitalized operating						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
OTHER	Carson City Local - CAMPO	-	-	\$35,975	-	-	-	-	\$35,975
OTHER	FTA 5310 Elderly/Disabled Sm Urb Capital	-	-	\$143,900	-	-	-	-	\$143,900
	Total Other	-	-	\$179,875	-	-	-	-	\$179,875
	Total Programmed	-	-	\$179,875	-	-	-	-	\$179,875

*Map Has Not Been Mark

Version History

TIP Document			MPO Approval	State Approval	FHWA Approval	FTA Approval
20-09	Amendment	2020-2024	04/08/2020	04/20/2020	04/20/2020	04/20/2020
21-02	Amendment	2021-2025	02/10/2021	04/20/2021	04/26/2021	05/05/2021

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Project is moved back.

Funding Change(s):
 Total project cost stays the same \$179,875

*Not Location Specific

Exhibit 2: CAMPO's Unified Planning Work Program Cost/Funding
Summary Table

The attached Cost/Funding Summary Table is an excerpt from:

The Carson Area Metropolitan Planning Organization's

2021/2022 Unified Planning Work Program

Full document available here: <https://www.carson.org/home/showpublisheddocument/75651>

Table 5.1 CAMPO FY 2021 and FY 2022 UPWP Cost/Funding Summary, Amended April 14, 2021

Work Element	Activity				Funding Breakdown, Overall FY 21 & FY 22		
	#	Description	Milestones (Excludes Ongoing/Recurring Milestones)	Estimated Completion Date	CPG	Local Match	Total Cost
1.0 MPO Administration	1.1	MPO Administration and Work Program Oversight	Adoption of the FY 2023-2024 UPWP	May 2022	\$256,500	\$13,500	\$270,000
			Annual Monetary Agreement	May 2021; May 2022			
	1.2	Transportation Improvement Program (TIP) Administration	Adopted FFY 2020-2023 TIP	February 2021			
			Annual Federal Obligations Report	December 30, 2020; December 30, 2021			
	1.3	Professional Development					
2.0 Outreach and Engagement	2.1	MPO Representation			\$90,250	\$4,750	\$95,000
	2.2	Public Participation					
	2.3	Regional Transit Coordination and Engagement	Transit Rider Survey	June 2021			
			Transit Non-Rider Survey	June 2022			
			Establishment of a CAMPO Coordination Coalition	May 2021			
			Establishment of a Transit Ambassador Pilot Program	September 2021			
	2.4	Regional Consistency Review					
3.0 Multimodal Planning	3.1	2040/2050 Regional Transportation Plan (RTP)	Final, Adopted 2050 RTP	January 2021	\$204,520	\$10,764	\$215,284
	3.2	Transit Planning	JAC ADA Paratransit Eligibility Process	May 2021			
			JAC Fixed-Route Policy	July 2021			
	3.3	ITS Planning*	Carson Area Transportation System Management Plan	June 2022			
	3.4	Active Transportation Planning	Review of local ordinances related to e-scooter/e-bicycles	January 2021			
	3.5	Updates to Supporting Regional Planning Documents and Policies					
4.0 Transportation Performance Management	4.1	MAP-21/FAST Act Implementation and Performance Measures	Safety Performance Measure Targets	February 2021; February 2022	\$240,697	\$12,668	\$253,365
			Public Transit Agency Safety Targets	February 2021; February 2022			
			Transit Asset Management Targets	October 2020; October 2021			
			Supporting NDOT's CMAQ Targets	October 2020; October 2021			
	4.2	Maintain Travel Demand Model*					
	4.3	Data Management, Collection, and Performance Measurement	Annual CAMPO Monitoring Report	September 2020; September 2021			
	4.4	Maintain Pavement Management System*	Completed pavement survey for Carson City	June 2021			
			Annual performance reporting of pavement condition	July 2020; July 2021			
	4.5	Non-Motorized Asset Management	Expanded ADA inventory of narrowness barriers	June 2022			
	4.6	Transit Asset Management					
5.0 Multi-modal Corridor Planning**	5.1	Corridor Studies	E. William Street Feasibility Study	April 2022	\$95,000	\$5,000	\$100,000
Total UPWP CPG/Local					\$791,967	\$41,682	\$833,649
Total Other Federal/Local**					\$95,000	\$5,000	\$100,000
Total 2-Year UPWP					\$866,967	\$46,682	\$933,649

*Consultant involvement is expected; ** Other Federal Funding