



STAFF REPORT

Report To: Board of Supervisors **Meeting Date:** June 16, 2022

Staff Contact: Carol Akers, Purchasing and Contracts Administrator and Darren Schulz, Public Works Director

Agenda Title: For Possible Action: Discussion and possible action regarding a modification to the Fiscal Year ("FY") 2022 vehicle purchase authority to purchase two Chevrolet Silverado 2500HDs, in lieu of two Ford F-350s, for a not to exceed amount of \$103,286.94 utilizing joinder contract 99SWC-NV21-8888 between the State of Nevada and Michael Hohl Motor Company ("Michael Hohl"). (Carol Akers, CAkers@carson.org and Mike Shaffer, MShaffer@carson.org)

Staff Summary: On December 2, 2021, the Board of Supervisors approved the purchase of replacements for 26 City vehicles, including vehicle 5514 with the Carson City Fire Department and vehicle 5527 with the Carson City Streets Division. Those two vehicles were to be replaced with Ford F-350 trucks; however, those Ford trucks have been unavailable for purchase. Therefore, the Carson City Fleet Services Division is now looking to replace vehicles 5514 and 5527 with Chevy Silverado 2500HD trucks. These two purchases were planned and are funded as part of the approved FY 2022 Capital Improvement Vehicle Replacement Program.

Agenda Action: Formal Action / Motion **Time Requested:** Consent

Proposed Motion

I move to approve the purchases as presented.

Board's Strategic Goal

Efficient Government

Previous Action

May 20, 2021 - The final budget for FY 2022, including the Capital Improvement Vehicle Replacement Program, was approved by the Board of Supervisors.

December 2, 2021 - The Board of Supervisors approved purchase authority for 26 vehicles for a not to exceed amount of \$1,963,120.19.

Background/Issues & Analysis

Please refer to the attached spreadsheet for the updated replacement information.

The December 2, 2021 purchase authority was (1) \$37,918.59 to replace vehicle 5514 with a Ford F-350, without needed utility bed upfit; and (2) \$37,175.46 to replace vehicle 5527 with a Ford F-350, without needed utility bed upfit.

The current quotes from Michael Hohl include both the cost of the replacement vehicles and the needed utility bed upfits. Therefore, the purchase authority now sought is (1) \$50,330.75 to both replace vehicle 5514 with a Chevrolet Silverado 2500HD for \$35,062.75 and provide needed utility bed upfit for \$15,268; and (2) \$52,956.19 to both replace vehicle 5527 with a Chevrolet Silverado 2500HD for \$37,378.19 and provided needed utility bed upfit for \$15,578.

If approved, these proposed purchases would be accomplished through the following joinder contract:

State of Nevada:

Michael Hohl (Contract #: 99SWC-NV21-8888, Expires 6/30/2023)

https://purchasing.nv.gov/Contracts/Documents/Vehicle_Purchases/

Applicable Statute, Code, Policy, Rule or Regulation

NRS 332.195

Financial Information

Is there a fiscal impact? Yes

If yes, account name/number: Capital Projects Fund, Vehicle Replacement Account / 2101002-507705
Street Maintenance Fund, Vehicle Replacement Account / 2563038-507705

Is it currently budgeted? Yes

Explanation of Fiscal Impact: 2101002-507705 will be decreased by a not to exceed amount of \$50,330.75; the available balance is \$488,344.

2563038-507705 will be decreased by a not to exceed amount of \$52,956.19; the available balance is \$52,956.19.

Alternatives

Do not approve the purchases and/or provide alternative direction to staff.

Attachments:

[FY21-22 Vehicles and Equipment-06-16-22.pdf](#)

[FY22 Udated Vehicle Quotes 06-16-22.pdf](#)

Board Action Taken:

Motion: _____

1) _____

2) _____

Aye/Nay

(Vote Recorded By)

2021-2022 Vehicle Purchase and upfit cost

Fund	Department	Year	Equip #	Mileage	Years of Service	Type of Unit	FY 21/22 Budget	Vehicle Quote	Replacement Vehicle Make and Model	Vendor	Contract/PO	Projected BOS Date
1	2103939-506502	LANDFILL	2007	7906	7,929	13 LF DOZER	\$ 1,150,000.00	\$ 998,000.00	Liebherr	Bejac	CC-RFB 21300173 (separate agenda item)	12/2/2021
							\$ 1,150,000.00	\$ 998,000.00				
2	2101002-507705	FIRE	2006		49753	14 FD BLAZER PREV503	\$ 65,000.00	\$ 43,885.67	Chevy Tahoe	Michael Hohl	NV state contract	12/2/2021
3	2101002-507705	FIRE	1996	5311	93238	24 FD PICKUP U5	\$ 65,000.00	\$ 36,691.80	Ford F350 Crew cab	Capital Ford	NV state contract	12/2/2021
4	2101002-507705	FIRE	2006	5532	96950	14 FD SILVERADO	\$ 65,000.00	\$ 33,322.40	Ford F150 super Cab	Capital Ford	NV state contract	12/2/2021
5	2101002-507705	FIRE	2002	5514	80500	18 FD SILVERADO U152	\$ 60,000.00	\$ 50,330.75	*Chevy Silverado 2500HD	Michael Hohl	NV state contract	6/16/2022
6	2101002-507705	FIRE	2007	7011	12,031	13 FD PUMPER TRUCK	\$ 370,000.00	<i>Did not refurbish Pumper Truck (#7011) or Brush Truck (#7105) as originally planned and approved as part of the FY 2022 vehicle replacement program. Instead, \$560,000 in savings will carryforward into the FY 2023 vehicle replacement program.</i>				
7	2101002-507705	FIRE	2000	7105	2,797	20 FD BRUSH TRUCK B52	\$ 190,000.00					
8	2101002-507705	FIRE	1996	7108	92,696	24 FD BRUSH TRUCK B54	\$ 500,000.00	\$ 433,879.00	Type 34 International Brush Truck	Boise Mobil Equipment (BME)	HGAC (FS12-19)	5/19/2022
							\$ 1,315,000.00	\$ 598,109.62				
9	5012525-507775	FIRE-AMBULANCE	2012	3015	152500	8 FD AMBULANCE	\$ 280,000.00	\$ 263,059.00	AEV-Ford F450 Ambulance	PSS	HGAC #AM10-20	12/2/2021
10	5012525-507775	FIRE-AMBULANCE	2007	4203	105,147	FD VAN w/WHEELCHAIR 13 LIFT MT3	\$ 135,000.00	\$ 78,093.00	Ford T150 Transit	Creative Bus	ADOA #CTR054848	12/2/2021
							\$ 415,000.00	\$ 341,152.00				
11	5203502-507705	WATER	2007	2231	109078	13 WM TAHOE	\$ 70,000.00	\$ 43,885.67	Chevy Tahoe	Michael Hohl	NV state contract	12/2/2021
12	5203502-507705	WATER	2006	5100	71972	14 WM PICKUP	\$ 50,000.00	\$ 33,322.40	Ford F150 Super cab	Capital Ford	NV state contract	12/2/2021
13	5203502-507705	WATER	2007	5125	86537	13 WM PICKUP	\$ 50,000.00	\$ 41,039.92	FordF150 Crew Cab	Capital Ford	NV state contract	12/2/2021
14	5203502-507705	WATER	1990	8603	1,501	30 WM 4000 LB FORKLIFT	\$ 40,000.00	\$ 33,613.75	Crown 5000 LB Forklift	Crown Lift Trucks	Purchase under \$50K	PO
							\$ 210,000.00	\$ 151,861.74				
15	2101002-507705	PARKS	2001	2216	53788	19 PA BLAZER	\$ 45,000.00	\$ 40,274.88	Toyota Highlander	Carson City Toyota	NV state contract	12/2/2021
16	2101002-507705	PARKS	1997	5026	63000	23 PA PICKUP	\$ 50,000.00	\$ 33,322.40	Ford F150 Super cab	Capital Ford	NV state contract	12/2/2021
17	2101002-507705	PARKS	2000	5233	136255	20 PA PICKUP	\$ 50,000.00	\$ 33,322.40	Ford F150 Super cab	Capital Ford	NV state contract	12/2/2021
18	2101002-507705	PARKS	2000	5234	138,924	20 PA PICKUP	\$ 50,000.00	\$ 33,322.40	Ford F150 Super cab	Capital Ford	NV state contract	12/2/2021
19	2101002-507705	PARKS	2002	5238	76,221	18 PA PICKUP	\$ 50,000.00	\$ 33,322.40	Ford F150 Super cab	Capital Ford	NV state contract	12/2/2021
20	2101002-507705	PARKS	1991	6414	12534	29 PA DUMP TRUCK	\$ 275,000.00	<i>Streets Maintenance Dump Truck (#6403) will be reassigned to Parks, therefore a new dump truck will not be purchased as originally planned and approved as part of the FY 2022 vehicle replacement program. After the reassignment, the existing Parks Dump Truck (#6414) will be sent to auction.</i>				
							\$ 520,000.00	\$ 173,564.48				
21	2563038-507705	STREETS MAINT	2007	5305	80039	13 ST PICKUP	\$ 60,000.00	\$ 33,322.40	Ford F150 Super cab	Capital Ford	NV state contract	12/2/2021
22	2563038-507705	STREETS MAINT	2008	5527	101653	12 ST PICKUP	\$ 60,000.00	\$ 52,956.19	*Chevy Silverado 2500HD	Michael Hohl	NV state contract	6/16/2022
23	2563038-507705	STREETS MAINT	2006	6403	49556	ST 5 YARD DUMP TRUCK 14 SANDER/PLOW	\$ 270,000.00	\$ 246,106.45	International HV513	Silver State International	Sourcwell #060920-NVS & #121918-MNR	12/2/2021
24	2563038-507705	STREETS MAINT	2010	8303	7,056	ST SWEEPER (\$317,100 Split cost w/Stormwater)	\$ 165,000.00	\$ 158,550.00	Tymco Sweeper	Tymco	HGAC SW04-20	12/2/2021
							\$ 555,000.00	\$ 490,935.04				
25	2253026-507705	TRANSIT- JAC	2008	2233	29949	12 JAC EXPLORER	\$ 40,000.00	\$ 33,322.40	Ford F150 Super cab	Capital Ford	NV state contract	12/2/2021
26	2253026-507705	TRANSIT- JAC BUS GRANT FUNDED					\$ 320,000.00					
							\$ 360,000.00	\$ 33,322.40				
27	2101002-507705	SHERIFF	2005	525	111089	15 SO IMPALA	\$ 75,000.00	\$ 44,625.52	Chevy Tahoe	Michael Hohl	NV state contract	12/2/2021
28	2101002-507705	SHERIFF	2006	627	97930	14 SO IMPALA SLICK TOP	\$ 75,000.00	\$ 44,625.52	Chevy Tahoe	Michael Hohl	NV state contract	12/2/2021
29	2101002-507705	SHERIFF	2008	817	74649	12 SO IMPALA SLICK TOP	\$ 75,000.00	\$ 44,625.52	Chevy Tahoe	Michael Hohl	NV state contract	12/2/2021
30	2101002-507705	SHERIFF	2006	616	57481	14 SO HARLEY DAVIDSON	\$ 50,000.00	\$ 30,501.98	FTLHP Motorcycle	Reno Harley Davidson	Purchase under \$50K	PO

31	2101002-507705	SHERIFF	2008	801	90267	12 SO FUSION	\$ 50,000.00	\$ 35,399.25	Dodge Charger	Carson Dodge	Purchase under \$50K	PO
							\$ 325,000.00	\$ 199,777.79				
32	2101002-507705	ALT. SENTENCING	2006	2236	108833	14 ALT SENT DURANGO	\$ 75,000.00	\$ 44,625.52	Chevy Tahoe	Michael Hohl	NV state contract	12/2/2021
							\$ 75,000.00	\$ 44,625.52				
33	2101002-507705	DA	2005	2209	82509	15 DA BLAZER	\$ 45,000.00	\$ 30,349.11	Toyota RAV 4	Carson City Toyota	NV state Contract	12/2/2021
							\$ 45,000.00	\$ 30,349.11				
34	2101002-507705	BUILDING MAINT	2004	6600	84839	BM 35 FOOT BOOM 16 BUCKET TRUCK	\$ 165,000.00	\$ 135,939.00	Altec AT40-G Ram 5500 Chassis	Altec	Sourcewell #012418- ALT	12/2/2021
							\$ 165,000.00	\$ 135,939.00				
24	5053702-507775	STORMWATER	2010	8303	6730	10 ST SWEEPER (\$317,100 Split cost w/Street Maint)	\$ 175,000.00	\$ 158,550.00	Tymco Sweeper	Tymco	HGAC SW04-20	12/2/2021
							\$ 175,000.00	\$ 158,550.00				
35	5103201-507705	SEWER MAINT	2005	8402	13421	15 SM RODDER TRUCK	\$ 185,000.00	\$ 166,520.36	Sewer Equipment Rodder Ford F550 chassis	Nixon-Egli	Sourcewell #122017- SCA	12/2/2021
							\$ 185,000.00	\$ 166,520.36				

Approved FY22 budget \$ 5,495,000.00 \$ **3,522,707.06**

*FY 21/22 Budget includes costs for vehicle purchases plus associated vehicle upfit costs

Highlighted vehicles seeking approval under this agenda item. Total = \$103,286.94



MICHAEL HOHL MOTORS

TERRY ROUDA | 806-474-6654 | terry.rouda@michaelhohl.com

Vehicle: [Fleet] 2022 Chevrolet Silverado 2500HD (CK20903) 4WD Reg Cab 142" Work Truck (Complete)

**Updated
1- Fire (Reference ID #5)**

Quote Worksheet

	<i>Truck cost</i> \$35,062.75	MSRP
Base Price		\$42,300.00
Dest Charge		\$1,695.00
Total Options	<i>Utility Bed</i> \$15,268	\$15,268.00
	Subtotal	\$59,263.00
GM BID ASSIST		(\$6,900.00)
	Subtotal Pre-Tax Adjustments	(\$6,900.00)
Less Customer Discount		(\$2,061.00)
	Subtotal Discount	(\$2,061.00)
Trade-In		\$0.00
	Subtotal Trade-In	\$0.00
	Taxable Price	\$50,302.00
Sales Tax		\$0.00
	Subtotal Taxes	\$0.00
TITLE TRANSFER		\$28.75
	Subtotal Post-Tax Adjustments	\$28.75
	Total Sales Price	\$50,330.75

Comments:

MIKE, HERE IS THE REGULAR CAB WITH A HARBOR UPFIT UTILITY BED. IT SHOULD BE DELIVERED VERY SOON. IT IS THE ONLY REGULAR CAB I HAVE LEFT AT THIS TIME, SO A QUICK DECISION WILL ASSURE IT NOT BEING SOLD TO SOMEONE ELSE.

Dealer Signature / Date

Customer Signature / Date

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Data Version: 16405. Data Updated: May 4, 2022 1:00:00 AM PDT.

Prepared for: Mike Shaffer



Prepared by: TIMOTHY SMITH
09/23/2021

Capital Ford | 3660 South Carson Street Carson City Nevada 1897015579

2022 F-350 Chassis 4x4 SD Regular Cab 169" WB DRW XL (F3H)

Price Level: 240 | Quote ID: 9232021 F

Pricing Summary - Single Vehicle

Original Quote provide and approved 12-1-21
1- Fire (Reference ID #5)

MSRP

Vehicle Pricing

Base Vehicle Price	\$40,955.00
Options	\$4,165.00
Colors	\$0.00
Upfitting	\$0.00
Fleet Discount	\$0.00
Destination Charge	\$1,695.00
Subtotal	\$46,815.00

Pre-Tax Adjustments

Code	Description	MSRP
56M	GPC	-\$6,600.00
Subtotal		\$40,215.00

Discount Adjustments

Discount Adjustments	-\$2,296.41
Subtotal	\$37,918.59
Total	\$37,918.59

Customer Signature

Acceptance Date

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



MICHAEL HOHL MOTORS

TERRY ROUDA | 806-474-6654 | terry.rouda@michaelhohl.com

Vehicle: [Fleet] 2022 Chevrolet Silverado 2500HD (CK20953) 4WD Double Cab 162" Work Truck (Complete)

Updated
1- Streets Maintenance
(Reference ID #22)

Quote Worksheet

Truck Cost \$37,378.19
Utility Bed \$15,578

	MSRP
Base Price	\$44,900.00
Dest Charge	\$1,695.00
Total Options	\$15,578.00
Subtotal	\$62,173.00
GM BID ASSIST	(\$8,000.00)
Subtotal Pre-Tax Adjustments	(\$8,000.00)
Less Customer Discount	(\$1,245.56)
Subtotal Discount	(\$1,245.56)
Trade-In	\$0.00
Subtotal Trade-In	\$0.00
Taxable Price	\$52,927.44
Sales Tax	\$0.00
Subtotal Taxes	\$0.00
TITLE TRANSFER	\$28.75
Subtotal Post-Tax Adjustments	\$28.75
Total Sales Price	\$52,956.19

Comments:

MIKE, HERE IS THE DOUBLE CAB WITH A Knapheide UPFIT Utility Bed. The Knapheide bodies run higher than Harbor, which accounts for part of the difference. It should be delivered very soon. It is the only double cab I have left at this time too, so a quick decision will assure it not being sold to someone else. This is also an old priced unit

Dealer Signature / Date

Customer Signature / Date

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Data Version: 16405. Data Updated: May 4, 2022 1:00:00 AM PDT.

Prepared for: Mike Shaffer



Prepared by: TIMOTHY SMITH
09/23/2021

Capital Ford | 3660 South Carson Street Carson City Nevada | 897015579

2022 F-350 4x4 SD Super Cab 8' box 164" WB SRW XL (X3B)

Price Level: 230 | Quote ID: 9232021G

Pricing Summary - Single Vehicle

Original Quote provide and approved 12-1-21
1- Street Maintenance (Reference ID #22)

MSRP

Vehicle Pricing

Base Vehicle Price	\$41,800.00
Options	\$3,585.00
Colors	\$0.00
Upfitting	\$0.00
Fleet Discount	\$0.00
Destination Charge	\$1,695.00
Subtotal	\$47,080.00

Pre-Tax Adjustments

Code	Description	MSRP
56M	GPC	-\$7,600.00
Subtotal		\$39,480.00

Discount Adjustments

Discount Adjustments	-\$2,304.54
Subtotal	\$37,175.46
Total	\$37,175.46

Customer Signature

Acceptance Date

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