



## STAFF REPORT

**Report To:** The Carson Area Metropolitan Planning Organization (CAMPO)

**Meeting Date:** July 13, 2022

**Staff Contact:** Marquis Williams, Transportation Planner/Analyst

**Agenda Title: For Possible Action** – Discussion and possible action regarding a formal amendment to the Carson Area Metropolitan Planning Organization’s (“CAMPO”) Federal Fiscal Year (“FFY”) 2021-2024 Transportation Improvement Program (“TIP”) to (1) program \$1.1 million in Congressionally Designated Spending (“CDS”) appropriations, plus \$950,000 of local funding, for the Appion Way Traffic Signal and Intersection Improvement Project; (2) program \$595,266 in Transportation Alternatives Program (“TAP”) funding, plus \$31,330 in local funding, for the Western Nevada Safe Routes to School Program; (3) program \$950,000 of Highway Safety Improvement Program (“HSIP”) funding, plus \$65,000 of State Gas Tax funding, for the installation of wrong way driver warning systems on I-580 and (4) closeout the completed Center Drive Road Rehabilitation Project.

**Staff Summary:** The proposed amendment to CAMPO’s FFY 2021-2024 TIP will close out one project and program a total of \$2,645,266 in federal funds, \$65,000 in State funds, and \$981,330 in local funds across three transportation projects.

**Agenda Action:** Formal Action/Motion

**Time Requested:** 10 minutes

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### Proposed Motion

I move to formally amend CAMPO’s Federal Fiscal Year 2021-2024 Transportation Improvement Program, as presented.

### Background/Issues & Analysis

CAMPO is responsible for carrying out transportation planning activities within the Carson Metropolitan Planning Area. The TIP document is developed in collaboration with Carson City, Douglas County, Lyon County, and the Nevada Department of Transportation (“NDOT”). The projects within the TIP are consistent with CAMPO’s adopted goals and are anticipated to contribute to meeting CAMPO’s performance targets. The adopted goals and performance targets are contained within CAMPO’s 2050 Regional Transportation Plan (“RTP”), available at [www.CarsonAreaMPO.com](http://www.CarsonAreaMPO.com). All projects programmed within the TIP are financially constrained - funding is reasonably anticipated to be available - as documented within the 2050 RTP.

The proposed amendment will:

- Program \$1.1 million in CDS appropriations, plus \$950,000 of local funding, into the Appion Way Traffic Signal and Intersection Improvement Program, for a project total of \$2,050,000.
- Program \$595,266 in TAP funding, plus \$31,330 of local funding, for the Western Nevada Safe Routes to School Program.
- Program \$950,000 in HSIP funding, plus \$65,000 of State Gas Tax funding, for the installation of wrong way driver warning systems on I-580.
- Close out the Center Drive Road Rehabilitation Project.

Formal TIP amendments require a 14-day public comment period as described in CAMPO's Public Participation Plan. The public comment period for this action opened on June 18, 2022 and ended on July 13, 2022. No public comment has been received as of posting of this agenda. Public comments received after posting of the agenda will be provided at the meeting.

**Applicable Statute, Code, Policy, Rule or Regulation**

23 C.F.R. § 450.328

**Financial Information**

Is there a fiscal impact?  Yes  No

If yes, Fund Name, Account Name / Account Number: CAMPO fund, Unified Planning Work Program account, Task 1.0 – MPO Administration / G302820001.

Is it currently budgeted?  Yes  No

Explanation of Fiscal Impact: The TIP is a federally-required document that programs funding for projects that are of a regional significance and/or are funded with federal transportation funding. This document does not commit CAMPO's or a local jurisdiction's funding. Future agreements between NDOT and local jurisdictions will commit funding and resources.

The fiscal impact associated with this item is for staff time to administer the TIP. CAMPO's Unified Planning Work Program ("UPWP") tasks are reimbursable with federal planning funds at a rate of 95%. The 5% local match has been budgeted within CAMPO's approved Fiscal Years 2021 & 2022 UPWP, Work Element 1.0, MPO Administration.

**Alternatives**

Do not approve the Agreement and provide alternative direction to staff.

**Supporting Material**

- Exhibit-1: Draft - Amended CAMPO FFY 2021-2024 TIP
- Exhibit-2: CAMPO's UPWP Cost/Funding Summary Table

**Board Action Taken:**

Motion: \_\_\_\_\_ 1) \_\_\_\_\_ Aye/Nay  
2) \_\_\_\_\_ \_\_\_\_\_

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\_\_\_\_\_

\_\_\_\_\_  
(Vote Recorded By)



## **TRANSPORTATION IMPROVEMENT PROGRAM For Federal Fiscal Year 2021 through 2024**

Adopted by CAMPO Board February 10, 2021–Doc. #21-02

Formal Amendment approved June 9, 2021–Doc. #21-03

Formal Amendment approved July 14, 2021–Doc. #21-04

Administrative Amendment approved July 26, 2021–Doc. #21-05

Administrative Amendment approved August 5, 2021–Doc. #21-06

Administrative Amendment approved September 16, 2021–Doc. #21-07

Formal Amendment approved October 13, 2021–Doc. #21-08

Formal Amendment approved January 12, 2022–Doc. #21-09

Administrative Amendment approved January 20, 2022–Doc. #21-10

**Proposed Formal Amendment for consideration at the July 13, 2022 CAMPO Meeting – Doc. #21-11**

*This report was funded in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The views and opinions of the Carson Area Metropolitan Planning Organization expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation.*

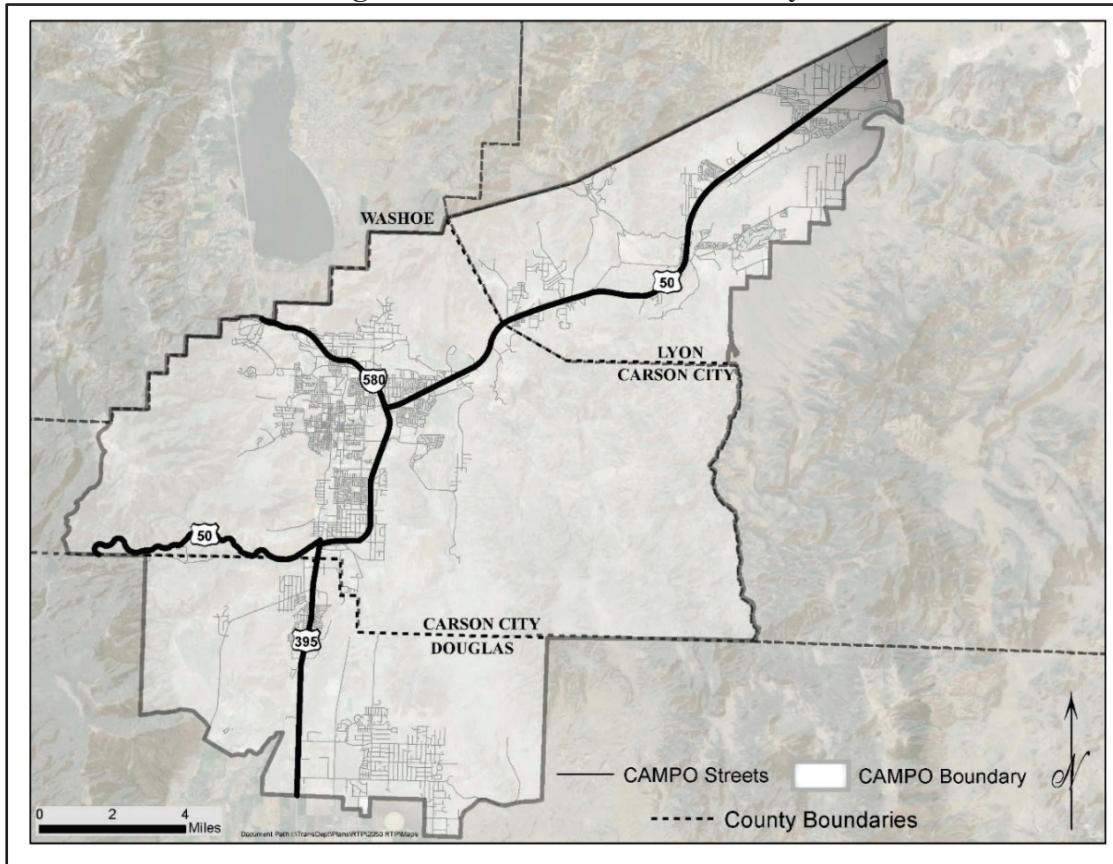
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## Purpose

The Transportation Improvement Program (TIP) is a short-term programming document to prioritize transportation improvement projects over a four-year period. The TIP is a federally required document and allows for the obligation of federal funds. The TIP is developed and formally adopted by the Carson Area Metropolitan Planning Organization (CAMPO). CAMPO is responsible for carrying out transportation planning activities within the Metropolitan Planning Area (MPA), shown in Figure 1.

**Figure 1: CAMPO MPA Boundary**



The TIP document is developed in collaboration with Carson City, Douglas County, Lyon County, and the Nevada Department of Transportation (NDOT). The Projects within the TIP are consistent with CAMPO's adopted goals and are anticipated to contribute to meeting CAMPO's performance targets. The adopted goals and performance targets are contained within CAMPO's 2050 long-range Regional Transportation Plan (RTP), available at <https://www.carson.org/government/departments-g-z/public-works/transportation/campo-carson-area-metropolitan-planning-organization>. All projects programmed within the TIP are financial constrained as documented within the 2050 RTP.

The TIP is required to be updated at least every four years. Transportation projects which are federally funded and are of regional significance must be in the TIP. Any changes to the project implementation schedule, funding, or description require an Administrative Amendment or a Formal Amendment to the TIP. All amendments are listed on the cover page. The execution of amendments and any required public noticing is performed in compliance with CAMPO's [Public Participation Plan](#).

## eSTIP

The eSTIP, which stands for the Electronic State Transportation Improvement Program, is a searchable database that can be filtered based on project criteria. This online platform was developed by the Nevada Department of Transportation, in coordination with Nevada's four Metropolitan Planning Organizations.

Changes to the projects are in real-time so users can find the most up-to-date information. Project details and customized reports are available on the eSTIP website, at <https://estip.nevadadot.com>.

The eSTIP categorizes transportation projects by five general categories: roadway, transit, bicycle and pedestrian, environmental, or other. Project funding is scheduled by Federal Fiscal Year (October 1<sup>st</sup> through September 30<sup>th</sup>) and organized into four potential phases: preliminary engineering (PE), right-of-way (ROW), construction, and other. Information from the eSTIP website on funding sources is provided below for reference.

Project details for all projects formally incorporated into CAMPO's 2021-2024 TIP are provided in Appendix A (attached).

## Federal Funding Sources

### Federal Highway Administration (FHWA)

CDS	Congressionally Designated Spending
HSIP	Highway Safety Improvement Program
RAISE	Rebuilding American Infrastructure with Sustainability and Equity – DOT competitive discretionary grant
SRTS	Safe Routes to School
STBG Statewide	Surface Transportation Block Grant Program – Statewide
STBG 5K-200K	Surface Transportation Block Grant Program – areas with population over 5,000 to 200,000
STP 5K-200K	Surface Transportation Program (superseded by STBG Program) – areas with population over 5,000 to 200,000
TAP 5K-200K	Transportation Alternatives Program (cancelled) – areas with population over 5,000 to 200,000
TAP Flex	Transportation Alternatives Program (cancelled) – funds flexed by the State DOT to small urban and rural areas

### Department of Housing and Urban Development (HUD)

CDBG	Community Development Block Grant
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### Federal Transit Administration (FTA)

5307	Urbanized Area Formula Grants – Section 5307, small urban areas with population between 50,000 and 200,000
5310	Enhanced Mobility of Seniors & Individuals with Disabilities – Section 5310, small urban areas with population between 50,000 and 200,000
5339	Bus and Bus Facilities – Section 5339, small urban areas with population between 50,000 and 200,000
5339(b)	Bus and Bus Facilities Discretionary Program – competitive program open to all urban and rural recipients eligible under Section 5307, as well as States and Indian Tribes

Table 1: Funding Source and Year for CAMPO's Federal Fiscal Year 2021-2024 Transportation Improvement Program

FUNDING SOURCE	2021*	2022*	2023**	2024**	2025**	TOTAL YEAR
<b>Congressionally Designated Spending</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$1,100,000</b>
FTA 5307 Small Urb Operating	\$0	\$1,738,467	\$0	\$0	\$0	\$1,738,467
FTA 5310 Elderly/Disabled Small Urb Capital	\$0	\$381,900	\$0	\$0	\$0	\$381,900
FTA 5310 Elderly/Disabled Small Urb Operating	\$0	\$54,044	\$0	\$0	\$0	\$54,044
FTA 5339 Bus/Fac Sml Urb Capital	\$227,500	\$367,222	\$0	\$0	\$0	\$594,722
<b>HSIP</b>	<b>\$0</b>	<b>\$950,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$950,000</b>
RAISE Grant	\$0	\$0	\$9,300,000	\$0	\$0	\$9,300,000
STBG 5K-200K	\$115,000	\$741,292	\$2,251,000	\$0	\$0	\$3,107,292
TAP 5K-200K STBG (AC)	\$0	\$128,250	\$0	\$0	\$0	\$128,250
TAP FLEX STBG	\$0	\$1,412,650	\$0	\$1,420,250	\$0	\$1,965,922
		<b>\$2,007,916</b>				<b>\$3,428,166</b>
<b>FEDERAL SUBTOTAL</b>	<b>\$342,500</b>	<b>\$4,823,825</b>	<b>\$11,551,000</b>	<b>\$1,420,250</b>	<b>\$0</b>	<b>\$18,137,575</b>
		<b>\$6,369,091</b>		<b>\$2,520,250</b>		<b>\$20,782,841</b>
Carson City Local	\$346,134	\$3,391,294	\$2,855,802	\$4,143,802	\$0	\$10,737,032
Local Fund	\$0	\$74,350	\$8,144,491	\$508,000	\$0	\$8,218,844
NV Com Dev Block Grant	\$39,738	\$432,767	\$0	\$0	\$0	\$472,505
<b>LOCAL SUBTOTAL</b>	<b>\$385,872</b>	<b>\$3,898,444</b>	<b>\$11,000,293</b>	<b>\$4,143,802</b>	<b>\$0</b>	<b>\$19,428,378</b>
		<b>\$4,246,741</b>	<b>\$11,125,293</b>	<b>\$4,651,802</b>		<b>\$20,409,708</b>
Unspecified	\$0	\$0	\$1,680,947	\$0	\$17,273,184	\$18,954,131
<b>UNSPECIFIED SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,680,947</b>	<b>\$0</b>	<b>\$17,273,184</b>	<b>\$18,954,131</b>
State Gas Tax	\$0	\$65,000	\$0	\$0	\$0	\$65,000
<b>STATE SUBTOTAL</b>	<b>\$0</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,000</b>
<b>GRAND TOTAL</b>	<b>\$728,372</b>	<b>\$8,722,236</b>	<b>\$24,232,240</b>	<b>\$5,564,052</b>	<b>\$17,273,184</b>	<b>\$56,520,084</b>
		<b>\$10,680,832</b>	<b>\$24,357,240</b>	<b>\$7,172,052</b>		<b>\$60,211,680</b>

\* Projects programmed for the initial two years utilize funds which have been formally committed  
 \*\* Projects programmed for the final years utilize funds which are reasonably anticipated to be available

The Carson Area Metropolitan Planning Organization (CAMPO) certifies that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

1. 23 U.S.C. 134, 49 U.S.C. 5303, and 23 CFR Part 450;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, religion, national origin, sex, disability or age in employment or business opportunity;
4. Fixing America's Surface Transportation Act (FAST Act, P.L. 114-357) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded projects (see also 49 CFR Part 26);
5. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
7. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
8. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
9. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.
10. Public notice of public involvement activities and time established for public review and comment on the TIP will satisfy the POP requirements of the Section 5307 Program.
11. 23 CFR part 450 section 218, a TIP shall include, to the maximum extent practicable, a discussion of the anticipated effect of the TIP toward achieving performance targets, linking investment priorities to those performance targets.
12. 49 CFR 625 (under the authority of Sec. 20019 of Pub. L. 112-141, 126 Stat. 707, 49 U.S.C. 5326; Sec. 20025(a) of Pub. L. 112-141, 126 Stat., 718, 49 CFR 1.91.) regarding transit asset management (TAM).

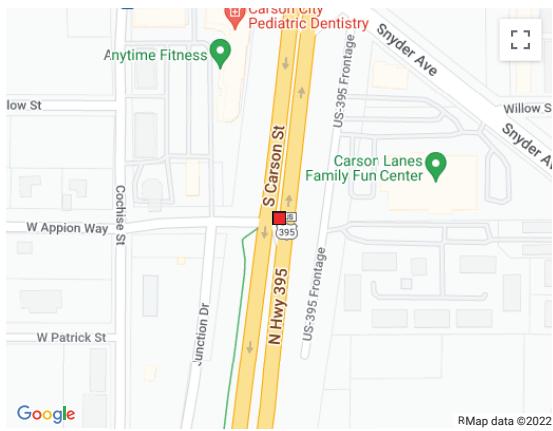
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Lori Bagwell  
CAMPO Chairperson

State TIP ID	CC20220001	MPO/TIP	CAMPO 21-11	Local ID		Total Cost	\$2,050,000
Lead Agency	Carson Area MPO	Contact	Kelly Norman 7752837525	NDOT	District 2	County	CARSON CITY
Project Type	Signals & Lighting	Air Quality		TCM		Construction	2024 start
Project Name	Appion Way Traffic Signal and Intersection Improvement Project						
Project Limits	From Carson Street To Appion Way						
Scope	Construction of a new traffic signal and intersection improvements at the intersection of S. Carson Street and Appion Way in Carson City.						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Local Fund	-	-	\$317,000	-	-	-	-	\$317,000
	<i>Total Preliminary Engineering</i>	-	-	\$317,000	-	-	-	-	\$317,000
ROW	Local Fund	-	-	-	\$125,000	-	-	-	\$125,000
	<i>Total Right of Way</i>	-	-	-	\$125,000	-	-	-	\$125,000
CON	Congressionally Designated Spending	-	-	-	-	\$1,100,000	-	-	\$1,100,000
CON	Local Fund	-	-	-	-	\$508,000	-	-	\$508,000
	<i>Total Construction</i>	-	-	-	-	\$1,608,000	-	-	\$1,608,000
	<i>Total Programmed</i>	-	-	\$317,000	\$125,000	\$1,608,000	-	-	<b>\$2,050,000</b>



#### Version History

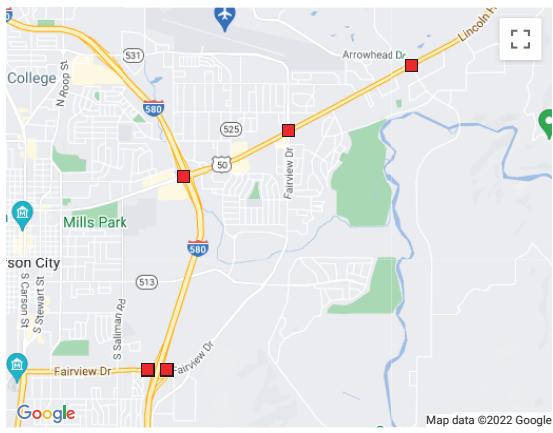
TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-11 Amendment 2021-2025	Pending	Pending	Pending	N/A

#### Current Change Reason

SCHEDEULE / FUNDING / SCOPE - New Project

State TIP ID	CC20220002	MPO/TIP	CAMPO 21-11	Local ID		Total Cost	\$1,015,000
Lead Agency	Nevada DOT	Contact	Frederick TYDEMAN 775-888-7556	NDOT	District 2	County	CARSON CITY
Project Type	Traffic Operations	Air Quality		TCM		Construction	2022 start
Project Name	District II, Pkg C - Install WWD systems						
Project Limits	At From CC 3.15 To CC 4.93 of Distance (mile) 1.78 Begin: 3.15 End: 4.93 At From COLLEGE PARKWAY At From ARROWHEAD At From FAIRVIEW DRIVE At From CC 4.93 At From CC 3.15 To CC 4.93 of Distance (mile) 1.78 Begin: 3.15 End: 4.93						
Scope	INSTALL WRONG WAY DRIVER SYSTEM COMPONENTS AT FIVE INTERCHANGES						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	State Gas Tax	-	-	\$15,000	-	-	-	-	\$15,000
	<i>Total Preliminary Engineering</i>	-	-	\$15,000	-	-	-	-	\$15,000
CON	HSIP	-	-	\$950,000	-	-	-	-	\$950,000
CON	State Gas Tax	-	-	\$50,000	-	-	-	-	\$50,000
	<i>Total Construction</i>	-	-	\$1,000,000	-	-	-	-	\$1,000,000
	<i>Total Programmed</i>	-	-	<b>\$1,015,000</b>	-	-	-	-	<b>\$1,015,000</b>



#### Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-11	Amendment 2021-2025	Pending	Pending	Pending
21-82	Amendment 2021-2025	10/14/2021	10/14/2021	N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Significant change in the design or scope of any project identified in the STIP/RTIP.

#### Funding Change(s):

Total project cost decreased from \$1,050,000 to \$1,015,000

State TIP ID	XS20210011	MPO/TIP	CAMPO 21-11	Local ID	Total Cost	\$626,596
Lead Agency	Nevada DOT	Contact	Albert Jacquez 775-301-9326	NDOT	District 2	County
Project Type	Active Transportation (Bike/Ped)	Air Quality		TCM	Construction	N/A
Project Name	Western Nevada Safe Routes to Schools Program (TAP)					
Project Limits						
Scope	Carson City Public Works Department is requesting non-infrastructure Transportation Alternatives Program (TAP) funding in the amount of \$596,758 with a 5% match from local funds of \$29,837 for a total of \$626,595 to continue the successful Western Nevada Safe Routes to Schools Program (WN-SRTS)					

\*Map Has Not Been Mark

#### Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-11      Amendment 2021-2025	Pending	Pending	Pending	N/A
21-16      Amendment 2021-2025	07/21/2021	07/22/2021	07/22/2021	07/27/2021
21-28      Amendment 2021-2025	01/24/2022	01/25/2022	N/A	N/A

#### Current Change Reason

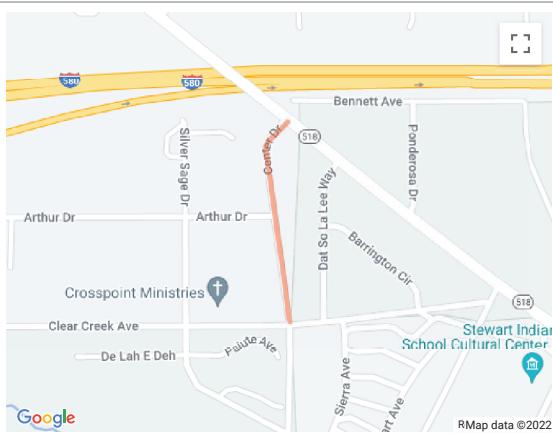
SCHEDULE / FUNDING / SCOPE - Other

*Funding Change(s):*  
Total project cost stays the same \$626,596

State TIP ID	CC20210002	MPO/TIP	CAMPO 21-11	Local ID		Total Cost	\$450,000
Lead Agency	Carson City	Contact	Kelly Norman 7752837525	NDOT	District 2	County	CARSON CITY
Project Type	Preservation	Air Quality		TCM		Construction	2022 start
Project Name	District 3, Center Drive						
Project Limits	At Center Drive From Snyder Avenue To County Line of Distance (mile).23						
Scope	Rehabilitate pavement and incorporate Complete Street Elements between Snyder Avenue and Carson City's southern boundary.						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Carson City Local - CAMPO	-	-	\$90,000	-	-	-	-	\$90,000
	<i>Total Preliminary Engineering</i>	-	-	\$90,000	-	-	-	-	\$90,000
CON	Carson City Local - CAMPO	-	-	\$360,000	-	-	-	-	\$360,000
	<i>Total Construction</i>	-	-	\$360,000	-	-	-	-	\$360,000
	<i>Total Programmed</i>	-	-	<b>\$450,000</b>	-	-	-	-	<b>\$450,000</b>



#### Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-02	Amendment	2021-2025	02/10/2021	04/20/2021
21-10	Amendment	2021-2025	01/20/2022	01/26/2022
21-11	Amendment	2021-2025	Pending	Pending

#### Current Change Reason

Complete project

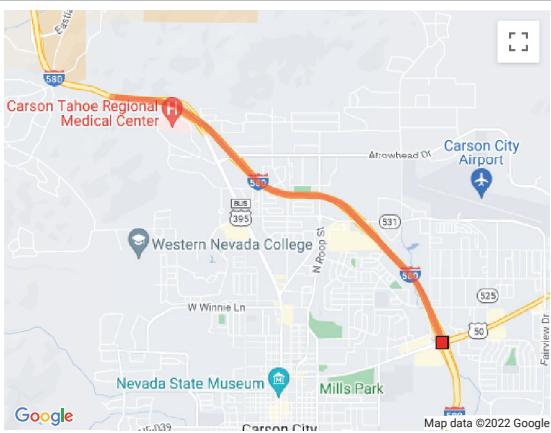
#### Funding Change(s):

Total project cost stays the same \$450,000

State TIP ID	CC20140017	MPO/TIP	CAMPO 21-09	Local ID	NDOT011	Total Cost	\$16,263,157
Lead Agency	Nevada DOT	Contact	Samantha Dowd 775-888-7591	NDOT	District 2	County	CARSON CITY
Project Type	Preservation	Air Quality	Exempt	TCM		Construction	2019 start
Project Name	I 580 Carson City Roadway Rehabilitation						
Project Limits	At From Williams Street To .66 Miles South of CC/WA County Line of Distance (mile) 3.24 Begin: 5.25 End: 8.49						
Scope	Roadway Rehabilitation						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
CON	HSIP	\$2,600,000	-	-	-	-	-	-	\$2,600,000
CON	NHPP	\$10,000,000	-	-	-	-	-	-	\$10,000,000
CON	STBG 5K-200K	\$2,800,000	-	-	-	-	-	-	\$2,800,000
CON	State Match - Nv	\$863,157	-	-	-	-	-	-	\$863,157
	<i>Total Construction</i>	<b>\$16,263,157</b>	-	-	-	-	-	-	<b>\$16,263,157</b>
	<i>Total Programmed</i>	<b>\$16,263,157</b>	-	-	-	-	-	-	<b>\$16,263,157</b>



#### Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
15-00 Adoption 2015-2019	08/13/2014	12/15/2014	01/14/2015	01/14/2015
16-00 Adoption 2016-2020	08/12/2015	09/17/2015	10/01/2015	09/23/2015
16-05 Amendment 2016-2020	09/13/2016	09/14/2016	N/A	N/A
16-11 Amendment 2016-2020	03/07/2017	03/08/2017	N/A	N/A
18-00 Adoption 2018-2022	08/09/2017	09/12/2017	09/29/2017	09/28/2017
18-04 Amendment 2018-2022	07/11/2018	07/18/2018	07/18/2018	07/19/2018
19-00 Adoption 2019-2023	08/08/2018	09/17/2018	09/19/2018	09/18/2018
19-01 Amendment 2019-2023	01/09/2019	01/10/2019	01/10/2019	N/A
19-05 Amendment 2019-2023	10/10/2019	10/16/2019	N/A	N/A
21-09 Amendment 2021-2025	01/12/2022	01/21/2022	01/27/2022	01/22/2022

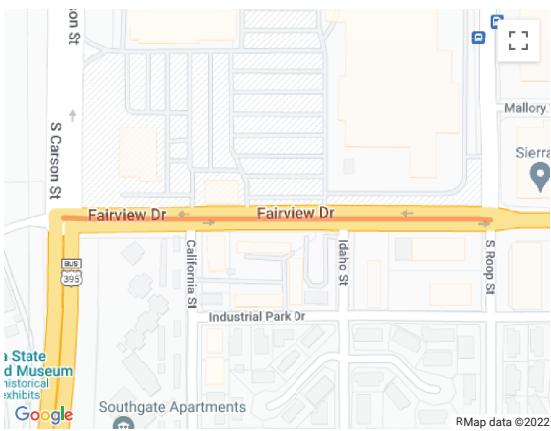
#### Current Change Reason

Complete project

#### Funding Change(s):

Total project cost stays the same \$16,263,157

State TIP ID	CC20180009	MPO/TIP	CAMPO 21-09	Local ID		Total Cost	\$1,293,713		
Lead Agency	Carson City	Contact	Dirk Goering (775) 283-7431	NDOT	District 2	County	CARSON CITY		
Project Type	Preservation	Air Quality		TCM		Construction	2019 start		
Project Name	Fairview Drive Reconstruction								
Project Limits	At Fairview Drive From S. Carson Street To Roop Street of Distance (mile) .23								
Scope	Combination of a reconstruction and mill and overlay.								
Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
CON	Local Fund	\$620,147	-	-	-	-	-	-	\$620,147
CON	STBG 5K-200K	\$673,566	-	-	-	-	-	-	\$673,566
	<i>Total Construction</i>	\$1,293,713	-	-	-	-	-	-	\$1,293,713
	<i>Total Programmed</i>	\$1,293,713	-	-	-	-	-	-	\$1,293,713



#### Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-03	Amendment 2018-2022	03/14/2018	03/20/2018	03/23/2018 N/A
19-00	Adoption 2019-2023	08/08/2018	09/17/2018	09/19/2018 09/18/2018
19-01	Amendment 2019-2023	01/09/2019	01/10/2019	01/10/2019 N/A
19-02	Amendment 2019-2023	05/08/2019	08/01/2019	08/02/2019 N/A
20-04	Amendment 2020-2024	08/14/2019	08/16/2019	08/21/2019 N/A
21-09	Amendment 2021-2025	01/12/2022	01/21/2022	01/27/2022 01/22/2022

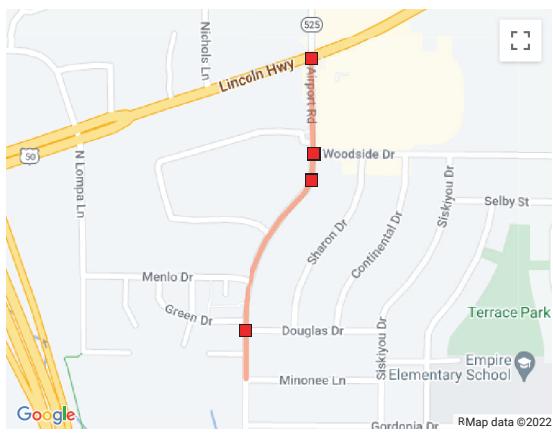
#### Current Change Reason

Complete project

#### Funding Change(s):

Total project cost stays the same \$1,293,713

State TIP ID	CC20180014	MPO/TIP	CAMPO 21-09	Local ID		Total Cost	\$2,600,000		
Lead Agency	Carson City	Contact	Dirk Goering (775) 283-7431	NDOT	District 2	County	CARSON CITY		
Project Type	Preservation	Air Quality		TCM		Construction	2019 start		
Project Name	Airport Road Sewer & Road Project								
Project Limits	At Airport Road From Minonee Lane To US 50 of Distance (mile) .36								
Scope	Reconstruct a portion of Airport Road between U.S. 50 and Minonee Lane								
Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
CON	Local Fund	\$2,421,000	-	-	-	-	-	-	\$2,421,000
CON	STBG 5K-200K	\$179,000	-	-	-	-	-	-	\$179,000
	<i>Total Construction</i>	\$2,600,000	-	-	-	-	-	-	\$2,600,000
	<i>Total Programmed</i>	\$2,600,000	-	-	-	-	-	-	\$2,600,000



#### Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-01	Amendment	2019-2023	01/09/2019	01/10/2019
19-02	Amendment	2019-2023	05/08/2019	08/01/2019
19-04	Amendment	2019-2023	08/14/2019	08/16/2019
21-09	Amendment	2021-2025	01/12/2022	01/21/2022
			01/27/2022	01/22/2022

#### Current Change Reason

Complete project

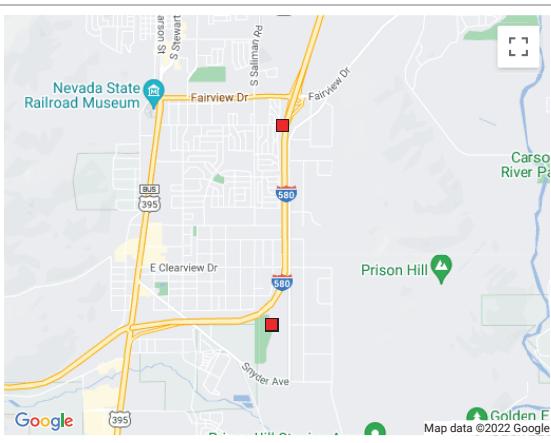
#### Funding Change(s):

Total project cost stays the same \$2,600,000

State TIP ID	CC20180015	MPO/TIP	CAMPO 21-10	Local ID		Total Cost	\$1,618,000
Lead Agency	Carson City	Contact	Kelly Norman 7752837525	NDOT	District 2	County	CARSON CITY
Project Type	Active Transportation (Bike/Ped)	Air Quality		TCM		Construction	2022 start
Project Name	Freeway Multi Use Path to Edmonds Sport Complex						
Project Limits	At Freeway Multi Use Path From Colorado Street To Edmonds Sports Complex of Distance (mile) 2.3						
Scope	Project includes design and construction of approximately 2.3 miles of a multi use path along the freeway						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Local Fund	\$6,550	-	-	-	-	-	-	\$6,550
PE	TAP FLEX STBG	\$124,450	-	-	-	-	-	-	\$124,450
	<i>Total Preliminary Engineering</i>	<b>\$131,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$131,000</b>
CON	Local Fund	-	-	\$74,350	-	-	-	-	\$74,350
CON	TAP FLEX STBG	-	-	\$1,412,650	-	-	-	-	\$1,412,650
	<i>Total Construction</i>	<b>-</b>	<b>-</b>	<b>\$1,487,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,487,000</b>
	<i>Total Programmed</i>	<b>\$131,000</b>	<b>-</b>	<b>\$1,487,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,618,000</b>



#### Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-01	Amendment	2020-2024	01/09/2019	01/10/2019
20-10	Amendment	2020-2024	06/15/2020	N/A
21-00	Adoption	2021-2025	08/31/2020	09/17/2020
21-02	Amendment	2021-2025	02/10/2021	04/20/2021
21-10	Amendment	2021-2025	01/20/2022	01/26/2022
21-12	Amendment	2021-2025	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Updating contact information to reflect current staffing.

#### Funding Change(s):

Total project cost stays the same \$1,618,000

State TIP ID	CC20200002	MPO/TIP Contact	CAMPO 21-10 Kelly Norman 7752837525	Local ID	Total Cost	\$422,500
Lead Agency	Carson Area MPO			NDOT	County	CARSON CITY
Project Type	Transit - Capital & Rehab	Air Quality		TCM	Construction	N/A
Project Name	FTA FFY 2019 5339(b) Grant Award					
Project Limits						
Scope	Grant funding for Buses and Bus Facilities					

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
OTHER	Carson City Local - CAMPO	-	\$195,000	-	-	-	-	-	\$195,000
OTHER	FTA 5339 Bus/Fac Sm Urb Capital	-	\$227,500	-	-	-	-	-	\$227,500
	<i>Total Other</i>	-	\$422,500	-	-	-	-	-	\$422,500
	<i>Total Programmed</i>	-	<b>\$422,500</b>	-	-	-	-	-	<b>\$422,500</b>

\*Map Has Not Been Mark

#### Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-08      Amendment 2020-2024	02/12/2020	02/19/2020	02/24/2020	02/19/2020
21-02      Amendment 2021-2025	02/10/2021	04/20/2021	04/26/2021	05/05/2021
21-10      Amendment 2021-2025	01/20/2022	01/26/2022	N/A	N/A

#### Current Change Reason

SCHEDEULE / FUNDING / SCOPE - Other, Updating contact information to reflect current staffing.

*Funding Change(s):*  
Total project cost stays the same \$422,500

\*Not Location Specific

State TIP ID	CC20200004	MPO/TIP Contact	CAMPO 21-10 Kelly Norman 7752837525	Local ID	Total Cost	\$144,006
Lead Agency	Carson Area MPO	NDOT	Construction	County	CARSON CITY	
Project Type	Transit - Other	TCM		Construction	N/A	
Project Name	FTA FFY 2019 5339 Apportionment					
Project Limits						
Scope	Funding for Purchasing Replacement Vehicles					

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
OTHER	Carson City Local - CAMPO	-	-	\$21,601	-	-	-	-	\$21,601
OTHER	FTA 5339 Bus/Fac Sm Urb Capital	-	-	\$122,405	-	-	-	-	\$122,405
	<i>Total Other</i>	-	-	\$144,006	-	-	-	-	\$144,006
	<i>Total Programmed</i>	-	-	<b>\$144,006</b>	-	-	-	-	<b>\$144,006</b>

\*Map Has Not Been Mark

#### Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-08      Amendment 2020-2024	02/12/2020	02/19/2020	02/24/2020	02/19/2020
21-02      Amendment 2021-2025	02/10/2021	04/20/2021	04/26/2021	05/05/2021
21-10      Amendment 2021-2025	01/20/2022	01/26/2022	N/A	N/A

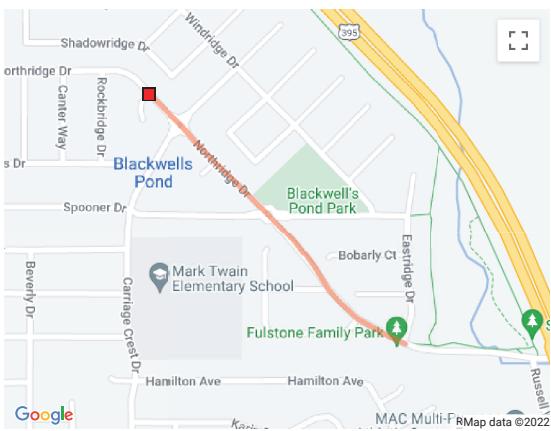
#### Current Change Reason

SCHEDEULE / FUNDING / SCOPE - Other, Updating contact information to reflect current staffing.

*Funding Change(s):*  
Total project cost stays the same \$144,006

\*Not Location Specific

State TIP ID	CC20200005	MPO/TIP	CAMPO 21-09	Local ID		Total Cost	\$1,166,748		
Lead Agency	Carson City	Contact	Dirk Goering (775) 283-7431	NDOT	District 2	County	CARSON CITY		
Project Type	Preservation	Air Quality		TCM		Construction	2020 start		
Project Name	Northridge Drive Reconstruction Project								
Project Limits	At Northridge Drive From Eastridge Drive To Jarbidge Court of Distance (mile) 0.4								
Scope	To reconstruct Northridge Drive starting at Eastridge Drive and progressing west to the extent funding permits.								
Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
CON	Local Fund	\$177,088	-	-	-	-	-	-	\$177,088
CON	STBG 5K-200K	\$989,660	-	-	-	-	-	-	\$989,660
	<i>Total Construction</i>	\$1,166,748	-	-	-	-	-	-	\$1,166,748
	<i>Total Programmed</i>	\$1,166,748	-	-	-	-	-	-	\$1,166,748



#### Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-08	Amendment	2020-2024	02/12/2020	02/19/2020
20-10	Amendment	2020-2024	06/15/2020	N/A
21-09	Amendment	2021-2025	01/12/2022	01/21/2022
			01/27/2022	01/22/2022

#### Current Change Reason

Complete project

#### Funding Change(s):

Total project cost stays the same \$1,166,748

State TIP ID	CC20200006	MPO/TIP	CAMPO 21-10	Local ID	Total Cost	\$2,315,354
Lead Agency	Carson Area MPO	Contact	Kelly Norman 7752837525	NDOT	County	CARSON CITY
Project Type	Transit - Other	Air Quality		TCM	Construction	N/A
Project Name	FFY 2020 FTA 5307 Apportionment					
Project Limits						
Scope	Funding scoped for Operation, Preventive Maintenance, and Capital					

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
OTHER	Carson City Local - CAMPO	-	-	\$998,183	-	-	-	-	\$998,183
OTHER	FTA 5307 Sm Urb Operating	-	-	\$1,317,171	-	-	-	-	\$1,317,171
	<i>Total Other</i>	-	-	\$2,315,354	-	-	-	-	\$2,315,354
	<i>Total Programmed</i>	-	-	<b>\$2,315,354</b>	-	-	-	-	<b>\$2,315,354</b>

\*Map Has Not Been Mark

#### Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-09      Amendment 2020-2024	04/08/2020	04/20/2020	04/20/2020	04/20/2020
21-02      Amendment 2021-2025	02/10/2021	04/20/2021	04/26/2021	05/05/2021
21-10      Amendment 2021-2025	01/10/2022	01/26/2022	N/A	N/A

#### Current Change Reason

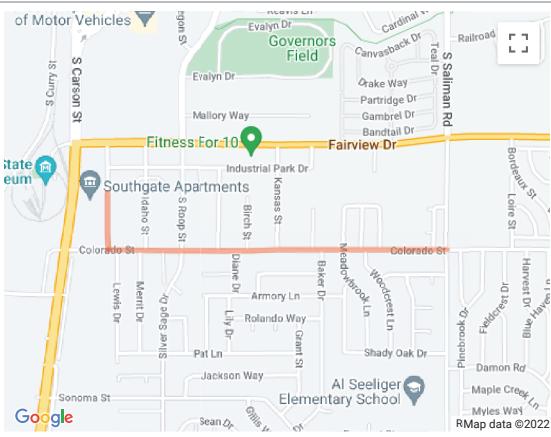
SCHEDEULE / FUNDING / SCOPE - Other, Updating contact information to reflect current staffing.

#### Funding Change(s):

Total project cost stays the same \$2,315,354

\*Not Location Specific

State TIP ID	CC20200012	MPO/TIP Contact	CAMPO 21-10 Kelly Norman 7752837525	Local ID	NDOT	Total Cost	\$3,095,512		
Lead Agency	Carson City					County	CARSON CITY		
Project Type	Preservation		Air Quality		TCM	Construction	2022 start		
Project Name	Colorado Street Corridor Project								
Project Limits	At Colorado Street From California Street To Saliman Road of Distance (mile) .75								
Scope	Rehabilitate pavement and incorporate Complete Street improvements and waterline replacement. A portion of the Community Development Block Grant funds are being used to add sidewalk along the eastern side of California Street, approximately 250 feet north of Colorado Street.								
Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Carson City Local - CAMPO	-	\$64,134	\$32,259	-	-	-	-	\$96,393
PE	NV Com Dev Block Grant	-	\$39,738	-	-	-	-	-	\$39,738
	<i>Total Preliminary Engineering</i>		\$103,872	\$32,259	-	-	-	-	\$136,131
CON	Carson City Local - CAMPO	-	-	\$1,785,322	-	-	-	-	\$1,785,322
CON	NV Com Dev Block Grant	-	-	\$432,767	-	-	-	-	\$432,767
CON	STBG 5K-200K	-	-	\$741,292	-	-	-	-	\$741,292
	<i>Total Construction</i>		-	\$2,959,381	-	-	-	-	\$2,959,381
	<i>Total Programmed</i>		-	\$103,872	\$2,991,640	-	-	-	\$3,095,512



#### Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-01	Amendment	2021-2025	10/14/2020	10/19/2020
21-02	Amendment	2021-2025	02/10/2021	04/20/2021
21-07	Amendment	2021-2025	09/16/2021	10/11/2021
21-08	Amendment	2021-2025	10/13/2021	11/04/2021
21-10	Amendment	2021-2025	01/20/2022	01/26/2022
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			05/05/2021	
			N/A	
			N/A	
			N/A	

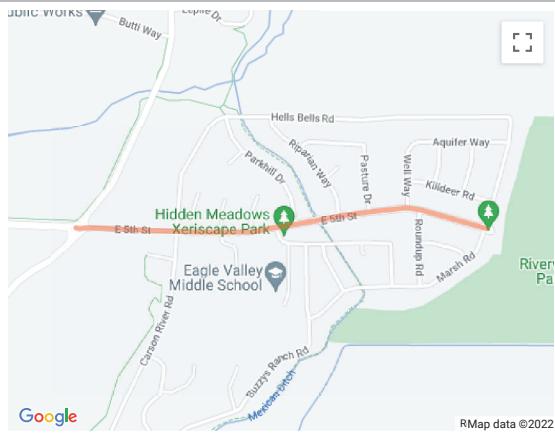
#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Updating contact information to reflect current staffing.

#### Funding Change(s):

Total project cost stays the same \$3,095,512

State TIP ID CC20210001	MPO/TIP	CAMPO 21-10	Local ID		Total Cost	\$3,396,000			
Lead Agency Carson City	Contact	Kelly Norman 7752837525	NDOT	District 2	County	CARSON CITY			
Project Type Preservation	Air Quality	TCM			Construction	2023 start			
Project Name	District 3, Fifth Street								
Project Limits	At Fifth Street From Fairview Drive To Eastern Extent of Distance (mile) .9								
Scope	Rehabilitation and safety improvements to rehabilitate pavement and incorporate Complete Street Elements between Fairview Drive and the eastern extent, including operational and capacity enhancements to the Fifth Street/Fairview Drive roundabout.								
Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Carson City Local - CAMPO	-	\$87,000	-	-	-	-	-	\$87,000
PE	STBG 5K-200K	-	\$115,000	-	-	-	-	-	\$115,000
	<i>Total Preliminary Engineering</i>	-	\$202,000	-	-	-	-	-	\$202,000
CON	Carson City Local - CAMPO	-	-	-	\$943,000	-	-	-	\$943,000
CON	STBG 5K-200K	-	-	-	\$2,251,000	-	-	-	\$2,251,000
	<i>Total Construction</i>	-	-	-	\$3,194,000	-	-	-	\$3,194,000
	<i>Total Programmed</i>	-	<b>\$202,000</b>	-	<b>\$3,194,000</b>	-	-	-	<b>\$3,396,000</b>



#### Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-02	Amendment	2021-2025	02/10/2021	04/20/2021
21-03	Amendment	2021-2025	06/09/2021	06/21/2021
21-05	Amendment	2021-2025	07/13/2021	07/16/2021
21-10	Amendment	2021-2025	01/20/2022	01/26/2022

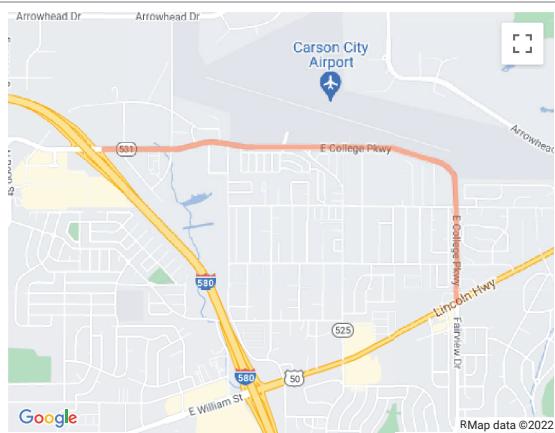
#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Updating contact information to reflect current staffing.

#### Funding Change(s):

Total project cost stays the same \$3,396,000

State TIP ID	CC20210003	MPO/TIP	CAMPO 21-10	Local ID		Total Cost	\$3,164,818		
Lead Agency	Carson City	Contact	Kelly Norman 7752837525	NDOT	District 2	County	CARSON CITY		
Project Type	Preservation	Air Quality		TCM		Construction	2024 start		
Project Name	District 1, College Parkway								
Project Limits	At College Parkway From I 580 To U.S. 50 of Distance (mile) 2.1								
Scope	Rehabilitate pavement and incorporate Complete Street elements between I-580 and U.S. Hwy 50 East.								
Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Carson City Local - CAMPO	-	-	-	-	\$632,963	-	-	\$632,963
	<i>Total Preliminary Engineering</i>	-	-	-	-	\$632,963	-	-	\$632,963
CON	Carson City Local - CAMPO	-	-	-	-	\$2,531,855	-	-	\$2,531,855
	<i>Total Construction</i>	-	-	-	-	\$2,531,855	-	-	\$2,531,855
	<i>Total Programmed</i>	-	-	-	-	<b>\$3,164,818</b>	-	-	<b>\$3,164,818</b>



#### Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-02      Amendment 2021-2025	02/10/2021	04/20/2021	04/26/2021	05/05/2021
21-10      Amendment 2021-2025	01/20/2022	01/26/2022	N/A	N/A

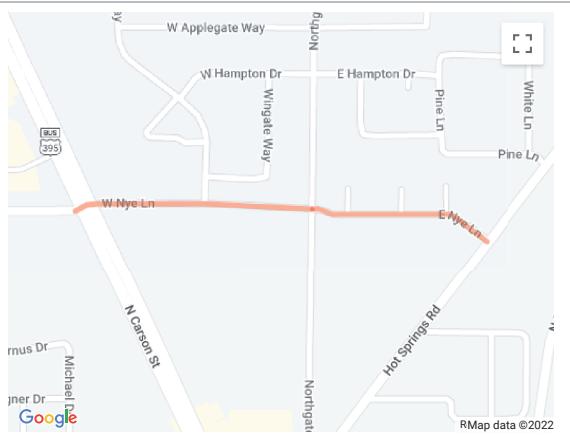
#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Updating contact information to reflect current staffing.

#### Funding Change(s):

Total project cost stays the same \$3,164,818

State TIP ID	CC20210004	MPO/TIP Contact	CAMPO 21-10 Kelly Norman 7752837525	Local ID	Total Cost	\$904,234			
Lead Agency	Carson City	NDOT	County	Construction	CARSON CITY				
Project Type	Preservation	TCM				2024 start			
Project Name	District 1, Nye Lane								
Project Limits	At Nye Lane From Carson Street To Hot Springs Road								
Scope	Rehabilitate pavement and incorporate Complete Street elements between Carson Street and Hot Springs Road.								
Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Carson City Local - CAMPO	-	-	-	-	\$180,847	-	-	\$180,847
	<i>Total Preliminary Engineering</i>	-	-	-	-	\$180,847	-	-	\$180,847
CON	Carson City Local - CAMPO	-	-	-	-	\$723,387	-	-	\$723,387
	<i>Total Construction</i>	-	-	-	-	\$723,387	-	-	\$723,387
	<i>Total Programmed</i>	-	-	-	-	<b>\$904,234</b>	-	-	<b>\$904,234</b>



#### Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-02	Amendment	2021-2025	02/10/2021	04/20/2021
21-10	Amendment	2021-2025	01/20/2022	N/A

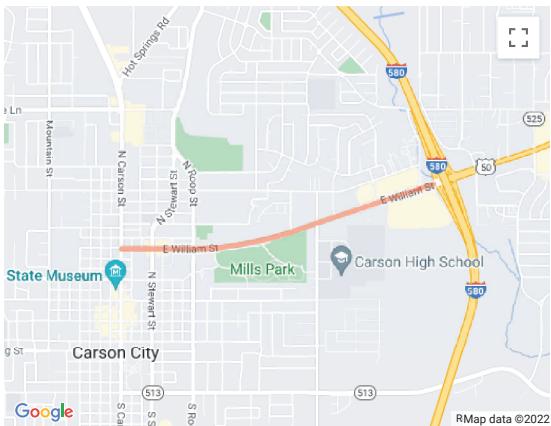
#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Updating contact information to reflect current staffing.

#### Funding Change(s):

Total project cost stays the same \$904,234

State TIP ID	CC2021005	MPO/TIP	CAMPO 21-10	Local ID		Total Cost	\$17,444,491		
Lead Agency	Carson City	Contact	Kelly Norman 7752837525	NDOT	District 2	County	CARSON CITY		
Project Type	Preservation	Air Quality		TCM		Construction	2023 start		
Project Name	East William Street Complete Street Project								
Project Limits	At William Street From Carson Street To I-580 of Distance (mile) 1.4								
Scope	The corridor level project will preserve the roadway, improve business access, incorporate Complete Streets elements, and enhance the beautification of William Street between Carson Street and I-580.								
Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
CON	Local Fund	-	-	-	\$8,144,491	-	-	-	\$8,144,491
CON	RAISE Grant	-	-	-	\$9,300,000	-	-	-	\$9,300,000
	<i>Total Construction</i>	-	-	-	\$17,444,491	-	-	-	\$17,444,491
	<i>Total Programmed</i>	-	-	-	<b>\$17,444,491</b>	-	-	-	<b>\$17,444,491</b>



#### Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-02	Amendment	2021-2025	02/10/2021	04/20/2021
21-09	Amendment	2021-2025	01/12/2022	01/21/2022
21-10	Amendment	2021-2025	01/20/2022	01/26/2022
			N/A	N/A

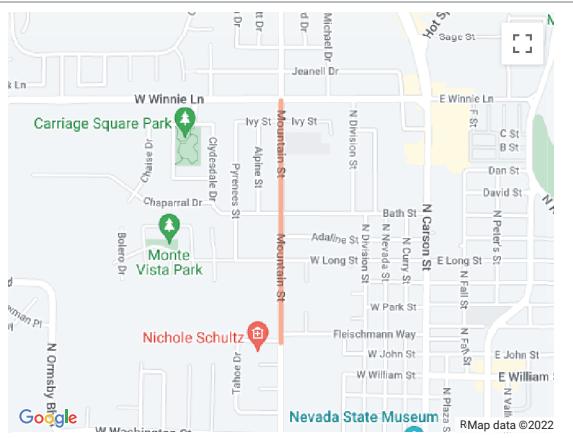
#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Updating contact information to reflect current staffing.

#### Funding Change(s):

Total project cost stays the same \$17,444,491

State TIP ID	CC20210006	MPO/TIP	CAMPO 21-10	Local ID	Total Cost	\$1,912,802			
Lead Agency	Carson City	Contact	Kelly Norman 7752837525	NDOT	County	CARSON CITY			
Project Type	Preservation	Air Quality		TCM	Construction	2023 start			
Project Name	District 5, Mountain Street								
Project Limits	At Mountain Street From Winnie Lane To Fleishmann Way of Distance (mile).51								
Scope	Rehabilitate pavement and incorporate Complete Street elements between Winnie Lane and Fleishmann Way.								
Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Carson City Local - CAMPO	-	-	-	\$382,560	-	-	-	\$382,560
	<i>Total Preliminary Engineering</i>	-	-	-	\$382,560	-	-	-	\$382,560
CON	Carson City Local - CAMPO	-	-	-	\$1,530,242	-	-	-	\$1,530,242
	<i>Total Construction</i>	-	-	-	\$1,530,242	-	-	-	\$1,530,242
	<i>Total Programmed</i>	-	-	-	<b>\$1,912,802</b>	-	-	-	<b>\$1,912,802</b>



#### Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-02	Amendment	2021-2025	02/10/2021	04/20/2021
21-10	Amendment	2021-2025	01/20/2022	N/A

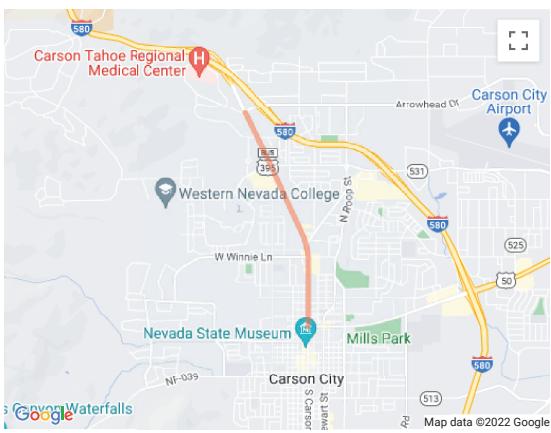
#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Updating contact information to reflect current staffing.

#### Funding Change(s):

Total project cost stays the same \$1,912,802

State TIP ID	CC20210007	MPO/TIP	CAMPO 21-10	Local ID		Total Cost	\$17,273,184		
Lead Agency	Carson City	Contact	Kelly Norman 7752837525	NDOT	District 2	County	CARSON CITY		
Project Type	Preservation	Air Quality		TCM		Construction	2025 start		
Project Name	District 5, North Carson Street	FUTURE PROJECT							
Project Limits	At North Carson Street From William Street To Medical Parkway of Distance (mile) 1.5								
Scope	Rehabilitate pavement, improve business access, incorporate Complete Street elements, and beautify the corridor between William Street and Medical Parkway.								
Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Not Specified	-	-	-	-	-	\$3,454,637	-	\$3,454,637
	<i>Total Preliminary Engineering</i>	-	-	-	-	-	\$3,454,637	-	\$3,454,637
CON	Not Specified	-	-	-	-	-	\$13,818,547	-	\$13,818,547
	<i>Total Construction</i>	-	-	-	-	-	\$13,818,547	-	\$13,818,547
	<i>Total Programmed</i>	-	-	-	-	-	<b>\$17,273,184</b>	-	<b>\$17,273,184</b>



#### Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-02	Amendment	2021-2025	02/10/2021	04/20/2021
21-10	Amendment	2021-2025	01/20/2022	N/A

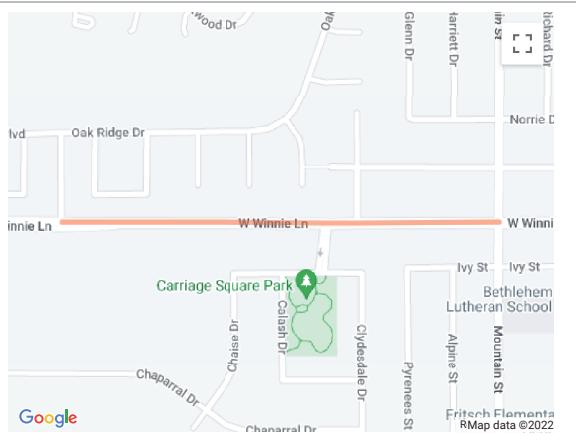
#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Updating contact information to reflect current staffing.

#### Funding Change(s):

Total project cost stays the same \$17,273,184

State TIP ID	CC20210008	MPO/TIP Contact	CAMPO 21-10 Kelly Norman 7752837525	Local ID	Total Cost	\$1,680,947			
Lead Agency	Carson City	NDOT	County			CARSON CITY			
Project Type	Preservation	TCM	Construction			2023 start			
Project Name	District 5, Winnie Lane								
Project Limits	At Winnie Lane From Ormsby Blvd. To Mountain Street of Distance (mile) .48								
Scope	Rehabilitate pavement and incorporate Complete Street elements between Ormsby Blvd. and Mountain Street.								
Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Not Specified	-	-	-	\$336,189	-	-	-	\$336,189
		<i>Total Preliminary Engineering</i>		-	\$336,189	-	-	-	\$336,189
CON	Not Specified	-	-	-	\$1,344,758	-	-	-	\$1,344,758
		<i>Total Construction</i>		-	\$1,344,758	-	-	-	\$1,344,758
		<i>Total Programmed</i>		-	<b>\$1,680,947</b>	-	-	-	<b>\$1,680,947</b>



#### Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-02 Amendment 2021-2025	02/10/2021	04/20/2021	04/26/2021	05/05/2021
21-10 Amendment 2021-2025	01/20/2022	01/26/2022	N/A	N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Updating contact information to reflect current staffing.

#### Funding Change(s):

Total project cost stays the same \$1,680,947

State TIP ID	CC20210009	MPO/TIP	CAMPO 21-10	Local ID		Total Cost	\$1,630,000		
Lead Agency	Carson City	Contact	Kelly Norman 7752837525	NDOT	District 2	County	CARSON CITY		
Project Type	Active Transportation (Bike/Ped)	Air Quality		TCM		Construction	2024 start		
Project Name	Carson City Multi-Use Pathway Rehabilitation and Connection Project								
Project Limits									
Scope	The project includes two major components: the rehabilitation of Carson City's existing multi-use path network (7 miles) and construction of a new 10-foot wide multi-use path connection between South Roop Street and South Carson Street.								
Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Carson City Local - CAMPO	-	-	\$6,750	-	-	-	-	\$6,750
PE	TAP 5K-200K STBG (AC)	-	-	\$128,250	-	-	-	-	\$128,250
	<i>Total Preliminary Engineering</i>		-	\$135,000	-	-	-	-	\$135,000
CON	Carson City Local - CAMPO	-	-	-	\$74,750	-	-	-	\$74,750
CON	TAP FLEX STBG	-	-	-	\$1,420,250	-	-	-	\$1,420,250
	<i>Total Construction</i>		-	-	\$1,495,000	-	-	-	\$1,495,000
	<i>Total Programmed</i>		-	\$135,000	-	\$1,495,000	-	-	\$1,630,000

\*Map Has Not Been Mark

#### Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-02	Amendment 2021-2025	02/10/2021	04/20/2021	04/26/2021
21-05	Amendment 2021-2025	07/13/2021	07/16/2021	N/A
21-06	Amendment 2021-2025	07/26/2021	08/05/2021	N/A
21-07	Amendment 2021-2025	09/16/2021	10/11/2021	N/A
21-10	Amendment 2021-2025	01/20/2022	01/26/2022	N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Updating contact information to reflect current staffing.

#### Funding Change(s):

Total project cost stays the same \$1,630,000

\*Various Locations

State TIP ID	CC20210013	MPO/TIP	CAMPO 21-10	Local ID		Total Cost	\$54,044
Lead Agency	Carson Area MPO	Contact	Kelly Norman 7752837525	NDOT	District 2	County	CARSON CITY
Project Type	Transit - Operating	Air Quality		TCM		Construction	N/A
Project Name	FFY 2020 (Partial) 5310 FTA Apportionment						
Project Limits							
Scope	Funding scoped (117-A1) to be used for capitalized operating						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
OTHER	FTA 5310 Elderly/Disabled Sm Urb Operating	-	-	\$54,044	-	-	-	-	\$54,044
	<i>Total Other</i>	-	-	\$54,044	-	-	-	-	\$54,044
	<i>Total Programmed</i>	-	-	<b>\$54,044</b>	-	-	-	-	<b>\$54,044</b>

\*Map Has Not Been Mark

#### Version History

TIP Document		MPO Approval	State Approval	FHWA Approval	FTA Approval
21-04	Amendment 2021-2025	07/14/2021	08/05/2021	08/11/2021	08/11/2021
21-10	Amendment 2021-2025	01/20/2022	01/26/2022	N/A	N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Updating contact information to reflect current staffing.

*Funding Change(s):*  
Total project cost stays the same \$54,044

\*Not Location Specific

State TIP ID	CC20210014	MPO/TIP	CAMPO 21-10	Local ID		Total Cost	\$238,000
Lead Agency	Carson Area MPO	Contact	Kelly Norman 7752837525	NDOT	District 2	County	CARSON CITY
Project Type	Transit - Capital & Rehab	Air Quality		TCM		Construction	N/A
Project Name	FFY 2020 (Partial) & FFY 2021 5310 FTA Apportionment						
Project Limits							
Scope	Funding scoped to be used to upgrade buses with a contactless fare payment system.						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
OTHER	FTA 5310 Elderly/Disabled Sm Urb Capital	-	-	\$238,000	-	-	-	-	\$238,000
	<i>Total Other</i>	-	-	\$238,000	-	-	-	-	\$238,000
	<i>Total Programmed</i>	-	-	<b>\$238,000</b>	-	-	-	-	<b>\$238,000</b>

\*Map Has Not Been Mark

#### Version History

TIP Document		MPO Approval	State Approval	FHWA Approval	FTA Approval
21-04	Amendment 2021-2025	07/14/2021	08/05/2021	08/11/2021	08/11/2021
21-10	Amendment 2021-2025	01/20/2022	01/26/2022	N/A	N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Updating contact information to reflect current staffing.

*Funding Change(s):*  
Total project cost stays the same \$238,000

\*Not Location Specific

State TIP ID	CC20210015	MPO/TIP	CAMPO 21-10	Local ID	Total Cost	\$306,021
Lead Agency	Carson Area MPO	Contact	Kelly Norman 7752837525	NDOT	County	CARSON CITY
Project Type	Transit - Other	Air Quality		TCM	Construction	N/A
Project Name	FFY 2020 & FFY 2021 5339 FTA Apportionment					
Project Limits						
Scope	Funding scoped to be used to upgrade bus stops and shelters with solar lighting.					

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
OTHER	Carson City Local - CAMPO	-	-	\$61,204	-	-	-	-	\$61,204
OTHER	FTA 5339 Bus/Fac Sm Urb Capital	-	-	\$244,817	-	-	-	-	\$244,817
	<i>Total Other</i>	-	-	\$306,021	-	-	-	-	\$306,021
	<i>Total Programmed</i>	-	-	<b>\$306,021</b>	-	-	-	-	<b>\$306,021</b>

\*Map Has Not Been Mark

#### Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-04      Amendment 2021-2025	07/14/2021	08/05/2021	08/11/2021	08/11/2021
21-10      Amendment 2021-2025	01/20/2022	01/26/2022	N/A	N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Updating contact information to reflect current staffing.

*Funding Change(s):*  
Total project cost stays the same \$306,021

\*Not Location Specific

State TIP ID	CC20210019	MPO/TIP	CAMPO 21-10	Local ID	Total Cost	\$421,296
Lead Agency	Carson Area MPO	Contact	Kelly Norman 7752837525	NDOT	County	CARSON CITY
Project Type	Transit - Other	Air Quality		TCM	Construction	N/A
Project Name	FFY 2021 FTA 5307 American Rescue Plan Act Apportionment					
Project Limits						
Scope	Funding scoped for Operation, Preventative Maintenance, and Capital					

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
OTHER	FTA 5307 Sm Urb Operating	-	-	\$421,296	-	-	-	-	\$421,296
	<i>Total Other</i>	-	-	\$421,296	-	-	-	-	\$421,296
	<i>Total Programmed</i>	-	-	<b>\$421,296</b>	-	-	-	-	<b>\$421,296</b>

\*Map Has Not Been Mark

#### Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-09      Amendment 2021-2025	01/12/2022	01/21/2022	01/27/2022	01/22/2022
21-10      Amendment 2021-2025	01/20/2022	01/26/2022	N/A	N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Updating contact information to reflect current staffing.

*Funding Change(s):*  
Total project cost stays the same \$421,296

\*Not Location Specific

State TIP ID	XS20200019	MPO/TIP	CAMPO 21-10	Local ID		Total Cost	\$179,875
Lead Agency	Carson Area MPO	Contact	Kelly Norman 7752837525	NDOT	District 2	County	CARSON CITY
Project Type	Transit - Operating	Air Quality		TCM		Construction	N/A
Project Name	FFY 2019 5310 FTA Apportionment						
Project Limits							
Scope	Funding scoped (117-A1) to be used for capitalized operating						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
OTHER	Carson City Local - CAMPO	-	-	\$35,975	-	-	-	-	\$35,975
OTHER	FTA 5310 Elderly/Disabled Sm Urb Capital	-	-	\$143,900	-	-	-	-	\$143,900
	<i>Total Other</i>	-	-	\$179,875	-	-	-	-	\$179,875
	<i>Total Programmed</i>	-	-	<b>\$179,875</b>	-	-	-	-	<b>\$179,875</b>

\*Map Has Not Been Mark

#### Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-09      Amendment 2020-2024	04/08/2020	04/20/2020	04/20/2020	04/20/2020
21-02      Amendment 2021-2025	02/10/2021	04/20/2021	04/26/2021	05/05/2021
21-10      Amendment 2021-2025	01/20/2022	01/26/2022	N/A	N/A

#### Current Change Reason

SCHEDEULE / FUNDING / SCOPE - Other, Updating contact information to reflect current staffing.

*Funding Change(s):*  
Total project cost stays the same \$179,875

\*Not Location Specific

**Table 5.1 CAMPO FY 2021 and FY 2022 UPWP Cost/Funding Summary, Amended May 11, 2022**

Work Element	#	Description	Milestones (Excludes Ongoing/Recurring Milestones)	Estimated Completion Date	Funding Breakdown, Overall FY 21 & FY 22		
					CPG	Local Match	Total Cost
1.0 MPO Administration	1.1	MPO Administration and Work Program Oversight	Adoption of the FY 2023-2024 UPWP Annual Monetary Agreement	May 2022 May 2021; May 2022	\$247,000	\$13,000	\$260,000
	1.2	Transportation Improvement Program (TIP) Administration	Adopted FY 2020-2023 TIP Annual Federal Obligations Report	February 2021 December 30, 2020; December 30, 2021			
	1.3	Professional Development					
	2.1	MPO Representation					
2.0 Outreach and Engagement	2.1	Public Participation					
	2.2	Regional Transit Coordination and Engagement	Transit Rider Survey Transit Non-Rider Survey	June 2021 June 2022			
	2.3		Establishment of a CAMPO Coordination Coalition	May 2021			
			Establishment of a Transit Ambassador Pilot Program	September 2021			
3.0 Multimodal Planning	2.4	Regional Consistency Review					
	3.1	2040/2050 Regional Transportation Plan (RTP)	Final, Adopted 2050 RTP	January 2021	\$204,520	\$10,764	\$215,284
	3.2	Transit Planning	JAC ADA Paratransit Eligibility Process JAC Fixed-Route Policy	May 2021 July 2021			
	3.3	ITS Planning*	Carson Area Transportation System Management Plan	June 2022			
3.0 Multimodal Planning	3.4	Active Transportation Planning	Review of local ordinances related to e-scooter/e-bicycles	January 2021			
	3.5	Updates to Supporting Regional Planning Documents and Policies					
4.0 Transportation Performance Management	4.1	MAP-21/FAST Act Implementation and Performance Measures	Safety Performance Measure Targets Public Transit Agency Safety Targets Transit Asset Management Targets Supporting INDOT's CMQ Targets	February 2021; February 2022 February 2021; February 2022 October 2020; October 2021 October 2020; October 2021	\$250,197	\$13,168	\$263,365
	4.2	Maintain Travel Demand Model*	Annual CAMPO Monitoring Report	September 2020; September 2021			
	4.3	Data Management, Collection, and Performance Measurement	Completed pavement survey for Carson City Annual performance reporting of pavement condition Expanded ADA inventory of narrowness barriers	June 2021 July 2020; July 2021 June 2022			
	4.4	Maintain Pavement Management System*					
5.0 Multi-modal Corridor Planning**	4.5	Non-Motorized Asset Management					
	4.6	Transit Asset Management	E. William Street Feasibility Study	April 2022	\$95,000	\$5,000	\$100,000
	5.1	Corridor Studies					
					<i>Total UPWP CPG/Local</i>	<i>\$791,967</i>	<i>\$41,682</i>
					<i>Total Other Federal/Local**</i>	<i>\$95,000</i>	<i>\$5,000</i>
					<i>Total 2-Year UPWP</i>	<i>\$866,967</i>	<i>\$46,682</i>
						<i>\$933,649</i>	<i>\$933,649</i>

\*Consultant involvement is expected; \*\* Other Federal Funding