



108 E. Proctor Street
Carson City, Nevada 89701
(775) 887-2180
Hearing Impaired: 711

Staff Report To: Redevelopment Authority Citizens Committee

Item 4.B

Meeting Date: August 1, 2022

Staff Contact: Hope Sullivan, Community Development Director (hsullivan@carson.org, (775) 283-7922)

Agenda Title: RDA-2021-0001 - For Possible Action: Discussion and possible action regarding Redevelopment discretionary funds budget allocations for Fiscal Year ("FY") 2023 and priorities and objectives.

Staff Summary: At its meeting of February 7, 2022, the Redevelopment Authority Citizens Committee made recommendations to the Redevelopment Authority regarding the allocation of undesignated Redevelopment funds and certain discretionary program funds. During this item, staff will provide a report on the Redevelopment Authority's discussion of and modification to the recommended FY 2023 budget.

Proposed Motion: none

DISCUSSION:

At its meeting of February 7, 2022, this Committee made recommendations to the Redevelopment Authority regarding certain discretionary funds for consideration in the FY 2023 Redevelopment budget.

At its retreat / workshop on February 25, 2022, the Board of Supervisors ("Board") discussed redevelopment priorities. During this workshop, the Board verified that discretionary Redevelopment funds should be used for infrastructure projects that benefit the general public and provide support to existing property owners, businesses and events rather than providing incentives directly to individual property owners, businesses or events.

At its meeting on April 21, 2022, the Redevelopment Authority approved the FY 2023 Tentative Budget and Capital Improvement Program. Items of note relative to this approved tentative budget are as follows:

Arts and Culture Events: At the February 25, 2022 retreat, the Board discussed the City's Arts and Culture Program. There was discussion regarding creating an arts and culture staff position within the Department of Parks, Recreation and Open Space. Because it is anticipated that the City will have more participation in arts and culture, the Redevelopment Authority increased funding for Arts and Cultural Events from the \$25,000 that was budgeted in FY 2022 to \$50,000 in FY 2023.

Farmers Market: At the February 25, 2022 retreat, the Board discussed non-capital project funding, including continued funding of the Farmer's Market. There was discussion of the

origins of the farmers market, and how it has evolved over time. The discussion focused on the Farmer's Market becoming self-sufficient, meaning the City's annual contribution would decrease each year. The Redevelopment Authority funded the Farmer's Market at \$25,000 in FY 2023. However, the expectation is this funding will be reduced annually.

Façade Grants: At the February 25, 2022 retreat, the Board discussed the façade grants and identified the conflict with the overall objective of utilizing funds for infrastructure projects rather than providing incentives directly to individual property owners, businesses or events. This discussion also occurred at the April 21, 2022 Redevelopment Authority meeting. At that meeting, the Redevelopment Authority advised staff that any façade grant money left over at the end of the fiscal year should be "rolled over" to sidewalk work and not allocated into the façade grant line items. The FY 2023 Redevelopment budget does allocate \$50,000 to façade grants.

July 4 Fireworks: The Redevelopment Authority agreed with this Committee's recommendation to budget \$15,000 for the July 4 Fireworks. In past years, the budgeted amount has been \$7500.

Projects Funded for FY 2023

The Redevelopment Authority agreed with this Committee on FY 2023 capital improvement funding requests, and included the following in the Redevelopment budget:

Aquatic Facility Bleacher Replacement

Total Budget: \$21,000

Requested Funding: \$21,000

Project Description: These funds are proposed to be utilized to replace failed and failing aluminum bleachers at the Carson Aquatic Facility.

Musser Street Rapid Rectangular Flashing Beacon (RRFB)

Total Budget: \$40,000

Requested Funding: \$40,000

Project Description: These funds are proposed to be utilized to install a RRFB at an existing mid-block crosswalk and associated pedestrian ramp for ADA compliance on Musser Street between Carson Street and Stewart Street.

South Carson Street Landscape

Total Budget: \$35,000

Requested Funding: \$35,000

Project Description: These funds are proposed to be utilized to install rock mulch/riprap in areas along the western side of South Carson Street to address erosion control, reduce long-term maintenance, enhance the aesthetics of the corridor, and make the landscaping consistent throughout the project limits. These areas were left out of the South Carson Complete Street Project due to budget constraints.

Annual Sidewalk and ADA Improvements

Total Budget: \$5,000,000

Requested Funding: \$1,000,000 (\$200,000 per year)

Project Description: These funds are proposed for the design and construction of sidewalk and ADA improvements throughout the redevelopment areas. The availability of this funding will

also allow the Public Works Department to leverage federal money for these improvements as the redevelopment funding will serve as a required local funding.

West Appion Way Stormwater Improvement Plan

Total Budget: \$500,000

Requested Funding: \$500,000

Project Description: These funds are proposed to be utilized to install an inlet and a 48-inch stormwater pipe to capture and convey the 10-year, 24-hour storm to address water accumulation at the intersection of West Appion Way and Cochise Street.

ADA Improvements to the Bob Boldrick Theater and Lobby

Total Budget: \$1,143,000

Requested Funding: \$170,000

Project Description: These funds are proposed to be utilized to improve upper and lower ADA seating in the theater. If funding permits, open assist would be added to the lobby doors.

Mills Park Concrete Walkway Replacement

Total Budget: \$75,000

Requested Funding: \$75,000

Project Description: These funds are proposed to be utilized to remove heavily cracked and/or damaged concrete walkways, remove obstacles, and frame and repour new concrete walkways.

East William Complete Streets Project

Total Budget: \$17,444,491

Requested Funding: \$385,000

Project Description: These funds are proposed to be utilized to partially fund the engineering design and construction of the subject project.

Stewart Street Streetscape and Sidewalk Improvements

Total Budget: \$750,000

Requested Funding: \$750,000 (FY 2023: \$50,000)

Project Description: The FY 2023 funds are proposed to be utilized to prepare an existing condition assessment and development of a conceptual plan and cost estimates of streetscape and sidewalk improvements for the Stewart Street corridor. FY 2024 funds would be utilized for engineering design and FY 2025 funds would be utilized for construction.

JAC Downtown Transit Center

Total Budget: \$3,500,000

Requested Funding: \$350,000 (FY 2023: \$100,000)

Project Description: The FY 2023 funds are proposed to be utilized to partially fund the design of the transit transfer center to better serve existing passengers as well as to accommodate future transit service growth. The FY 2024 funds would partially fund the construction of the transit transfer center expansion.

This agenda item is only an update and no action is proposed.