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Hearing Impaired: 711

Staff Report To: Redevelopment Authority Citizens Committee

Item 4.C

Meeting Date: August 1, 2022

Staff Contact: Hope Sullivan, Community Development Director (hsullivan@carson.org, (775) 283-7922)

Agenda Title: RDA-2022-0321 For Possible Action: Discussion and possible action regarding Redevelopment discretionary funds budget balances from the Fiscal Year ("FY") 2022 budget.

Staff Summary: Staff will provide a report on Redevelopment funding that was in the FY 2022 budget but not spent. This report will include explanations as to why the funds were not spent as well as the status of the funded projects.

Proposed Motions: none

DISCUSSION:

The Redevelopment budget utilizes a fiscal year rather than a calendar year. As such, FY 2022 budget ended on June 30, 2022 and FY 2023 budget started on July 1 2022. Recognizing that at the time this report is being written there are some invoices pending for work done in FY 2022 that will be paid out of the FY 2022 budget, there are a number of line items where the budgeted amount was not spent during the fiscal year. Community Development staff has reviewed the line items that have a balance and discussed the status with the responsible agency. The results are as follows:

Façade Improvement Program

Budgeted amount: \$50,000

End of Year Balance: \$43,116

Staff believes these funds have not been used due to a lack of knowledge in the community as to the availability of the funds. The FY 2023 budget includes \$50,000 for the Façade Improvement Program. Staff will issue a press release regarding the program in hopes that by increasing knowledge of the program, property owners will avail themselves of the funding.

Downtown Equipment and Infrastructure

Budgeted amount: \$25,000

End of Year Balance: \$25,000

This line item is for items such as benches and bike racks. If a bench or a bike rack must be replaced, the expenditure could be charged to this line item. There were no expenditures in FY 2022. The FY 2023 budget includes \$25,000 for this line item.

Utility Extension / Sidewalk Assistance

Budgeted Amount: \$20,000

End of Year Balance: \$20,000

Staff believes these funds have not been used due to a lack of knowledge in the community as to the availability of the funds. These moneys can be utilized when someone, as part of their private development project in the redevelopment area, is required to either extend infrastructure or make improvements on the right of way. The FY 2023 budget includes \$20,000 for this line item.

Downtown Entry Signs

Budgeted Amount: \$25,000

End of Year Balance: \$25,000

This item is for the entryway feature that will be installed in the circle at South Carson Street and Stewart Street. Debra Soule of Visit Carson City advised that work has not begun on this project as the objective was to have the public art policy completed first. Visit Carson City has approximately \$50,000 to allocate to this project. Ms. Soule anticipates this will be a joint project between Visit Carson City and the City.

Park Signs

Budgeted Amount: \$46,555

End of Year Balance: \$19,600

The Department of Parks, Recreation and Open Space anticipates needing these funds for signs at Fuji Park and Mills Park. The Department has prioritized master plans for both parks before pursuing the signs. Signage at Fuji Park is anticipated to be \$10,000 and signage at Mills Park is anticipated to be \$6600. No funds are allocated to the Parks Signs in FY 2023.

Bob Boldrick Theater

Budgeted Amount: \$27,475

End of Year Balance: \$27,475

The Director of the Department of Parks, Recreation and Open Space anticipates that these funds will be utilized for lighting. She is currently working on a grant from the Hawkins Foundation for additional funds. For FY 2023, \$170,000 is allocated to the theater to improve upper and lower ADA seating in the theater and to add "open assist" to the lobby doors.

Fuji Park Improvements

Budgeted Amount: \$200,000

End of Year Balance: \$192,990

The Department of Parks, Recreation and Open Space has advised that they have been waiting for the adoption of the Fuji Park Master Plan before pursuing improvements. The master plan was adopted in June. The FY 2023 budget does not allocate funds to this project.

Engine House Arch

Budgeted Amount: \$265,000

End of Year Balance: \$254,263

It is anticipated that the structural engineer will work on the construction design in September. The delay on this project has been the lack of availability of design professionals.

3rd Street Parking Lot

Budgeted Amount: \$442,221

End of Year Balance: 71,951

The Public Works Department is waiting on a 200 amp panel that is delayed due to supply chain issues. Once the Department takes delivery of this piece of equipment, it will be able to complete the project. The Department anticipates using all funding.

Sidewalk and ADA Improvements

Budgeted Amount: \$200,000

End of Year Balance: \$200,000

At the time of funding, this was not a site-specific expenditure. The Public Works Department has completed the analysis and planning phase and is working on design utilizing in-house staff. It anticipates pursuing this project and will need the funding.

Colorado Street Pavement Project

Budgeted Amount: 330,000

End of Year Balance: 330,000

This project is for ADA and roadway improvements along Colorado Street between South Carson Street and Saliman Road. The Public Works Department has completed the analysis and planning phase and is working on design utilizing in-house staff. It anticipates pursuing this project and will need the funding.

Stewart Street and Telegraph Street Improvements

Budgeted Amount: \$200,000

End of Year Balance: \$200,000

The Public Works Department has completed the analysis and planning phase for various projects along Stewart Street and is working on design utilizing in-house staff. It anticipates pursuing this project and will need the funding.

Both the City Engineer and the Visit Carson City Arts and Culture Program Manager will be present at the RACC meeting to further elaborate on items within their purview.