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**Late Material: This document replaces the previous posted document**

**Meeting Date:** February 6, 2023

**Item 4.B**

**Staff Contact:** Hope Sullivan, Community Development Director ([hsullivan@carson.org](mailto:hsullivan@carson.org), (775) 283-7922)

**Agenda Title:** For Possible Action: Discussion and possible action regarding the Fiscal Year ("FY") 2024 Redevelopment discretionary funds tentative budget allocations and estimation of allocations for the following four years as recommendations to the Redevelopment Authority to implement Redevelopment objectives.

**Staff Summary:** The Redevelopment Authority Citizens Committee ("RACC") annually makes recommendations to the Redevelopment Authority regarding the allocation of undesignated Redevelopment funds and certain discretionary program funds. RACC may recommend funding for certain projects and programs for FY 2024. The recommendations will be used by the Redevelopment Authority to consider budget allocations for the FY 2024.

**Proposed Motions:**

I move to recommend to the Redevelopment Authority approval of the Fiscal Year 2024 Redevelopment budget with the inclusion of discretionary funding as proposed.

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**DISCUSSION:**

The purpose of this item is for RACC to make its annual recommendations to the Redevelopment Authority regarding certain discretionary funds for consideration in the FY 2024 Redevelopment budget. At its meeting of February 7, 2022, RACC recommended a five-year capital improvement plan. To a large extent, the FY 2024 proposed expenditures are consistent with the plan recommended in 2023. All proposed FY 2024 capital improvements proposed to receive redevelopment funding are addressed in this report.

The City's Chief Financial Officer anticipates that the total revenue into the FY 2024 redevelopment account will be \$3,584,965.

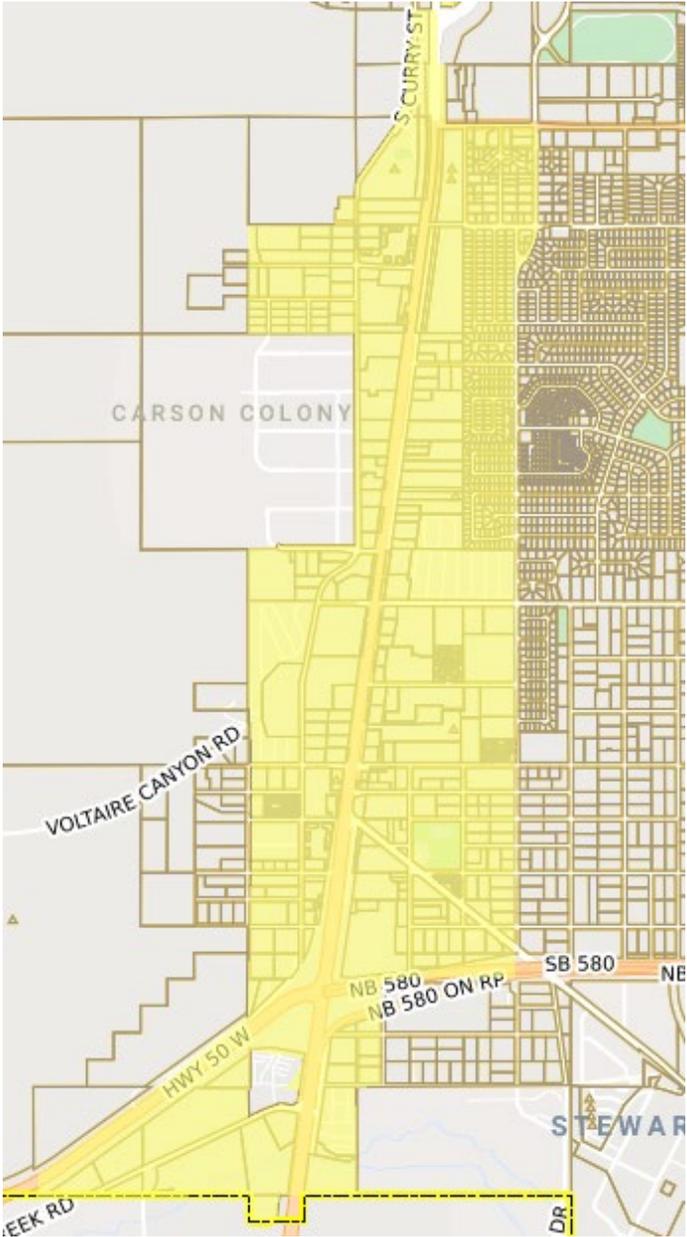
FY 24 funding for Farmers Market, Christmas Tree Lighting and July 4<sup>th</sup> Fireworks is as was proposed in the February 2022 five-year plan.



KMART SITE IN REDEVELOPMENT AREA 2



REDEVELOPMENT AREA 2



**DISCUSSION REGARDING REDEVELOPMENT REQUESTS:**

The following projects are provided for RACC's consideration for funding and expenditures in FY 2024. Refer to the attached Funding Request applications for more information on these projects. Staff has reviewed the proposed requests and finds them to be in compliance with objectives of the redevelopment plans.

**Downtown Gateway Feature:**

Total Project Budget: \$150,000 (2 Year)

Requested Redevelopment Funding: \$50,000

Project Description: The Downtown Gateway Feature is anticipated to be installed in the center of the circle at South Carson Street and South Stewart Street roundabout. To date, \$25,000 has been allocated to this improvement. An additional \$50,000 is requested in FY 2024 to allow for the design, fabrication and installation of this piece. The total budget is \$150,000.

**Annual Sidewalk and ADA Improvements (FY 2024, FY 2025, FY 2026, FY 2027)**

Total Project Budget: \$5,000,000 (5 Years)

Requested Redevelopment Funding: \$200,000 (FY 2024)

Project Description: These funds are proposed for the design and construction of sidewalk and ADA improvements throughout the redevelopment areas. The availability of this funding will allow the Public Works Department to leverage federal money for these improvements as the redevelopment funding will serve as a required local funding.

**Appion Way Intersection Improvements (FY 2024)**

Total Project Budget: \$1,300,000 (5 Year)

Requested Redevelopment Funding: \$200,000

Project Description: These funds are proposed to be utilized to partially fund the construction of the traffic signal and associated improvements at the intersection of South Carson Street and Appion Way. In considering the FY 2024 budget as part of the five-year plan, it was anticipated this project would require \$500,000. Due to securing federal money, the amount requested for FY 2024 has been reduced to \$200,000.

**Engine House Arches and Design (FY 2024)**

Total Project Budget: \$646,996 (4 Year)

Requested Redevelopment Funding: \$400,000

Project Description: These funds will be utilized to complete the design and fund the installation of the arches in Mills Park. These funds were not included for FY 2024 in the five-year plan reviewed last year.

**Mills Park Concrete Walkway Replacement (FY 2024, FY 2025, FY 2026, FY 2027)**

Total Project Budget: \$300,000 per year (4 Years)

Requested Redevelopment Funding: \$75,000

Project Description: These funds are proposed to be utilized to remove heavily cracked and/or damaged concrete walkways, remove obstacles, and frame and repour new concrete walkways.

**East William Complete Streets Project (FY 2024)**

Total Project Budget: \$17,444,491 (2 Years)

Requested Redevelopment Funding: \$400,000

Project Description: These funds are proposed to be utilized to partially fund the engineering design and construction of the subject project. These funds were not included for FY 2024 in the five-year plan reviewed last year.

**Stewart Street Streetscape and Sidewalk Improvements (FY 2024, FY 2025)**

Total Project Budget: \$750,000 (3 Years)

Requested Redevelopment Funding: FY 2024: \$100,000; FY 2025: \$600,000

Project Description: The FY 2024 funds would be utilized for engineering design and FY 2025 funds would be utilized for construction.

**JAC Downtown Transit Center (FY 2024)**

Total Project Budget: \$3,500,000 (2 Years)

Requested Redevelopment Funding: FY 2024: 70,000

Project Description: The FY 2024 funds would partially fund the construction of the transit transfer center expansion. In considering the FY 2024 budget as part of the five-year plan, it was anticipated this project would require \$250,000. As this project will not occur as quickly as anticipated, the request for FY 2024 has been reduced to \$70,000 to help fund design.

**Community Center Interior Signage (FY 2024)**

Total Project Budget: \$20,000 (1 Year)

Requested Redevelopment Funding: \$20,000

Project Description: These funds will be utilized to update signage in the building to complement the Robert “Bob” Crowell Board Room signage, including providing new directional signage to better orient users. These funds were not included for FY 2024 in the five-year plan reviewed last year.

**Downtown Trash Enclosure (FY 2024)**

Total Project Budget: \$100,000 (1 Year)

Requested Redevelopment Funding: \$25,000

Project Description: These funds will be utilized to evaluate locations and construct trash enclosures in the downtown area. These funds were not included for FY 2024 in the five-year plan reviewed last year.

**Marv Teixeira Sound System (FY 2024)**

Total Project Budget: \$50,000 (1 Year)

Requested Redevelopment Funding: \$50,000

Project Description: These funds will be utilized to replace existing speakers and hardware with an updated model for current and future uses of the facility. These funds were not included for FY 2024 in the five year plan reviewed last year.

**Conclusion:**

RACC recommends the budget expenditures for FY 2024. To allow for planning, requests for fiscal years 2025, 2026 and 2027 are also being provide, but no action will be taken on those future expenditures.

The general policy of RACC and the Redevelopment Authority is to use discretionary Redevelopment funds for infrastructure projects that benefit the general public and provide support to existing property owners, businesses and events rather than providing incentives directly to individual property owners, businesses or events.

Attachments:

1. Carson City Redevelopment Authority Projection FY 2023 – FY 2027
2. FY 2024 CIP application – Downtown Gateway Feature
3. FY 2024 CIP application – Annual Sidewalk and ADA improvements
4. FY 2024 CIP application – Appion Way Intersection Improvements
5. FY 2024 CIP application – Engine House Arches and Design
6. FY 2024 CIP application – Mills Park Concrete Walkway Replacement
7. FY 2023 CIP application – East William Street Complete Streets Project
8. FY 2024 CIP application – Stewart Street Streetscape and Sidewalk Improvements
9. FY 2024 CIP application – JAC Downtown Transit Center
10. FY 2024 CIP application – Community Center Interior Signage
11. FY 2024 CIP application – Downtown Trash Enclosure
12. FY 2024 CIP application – Marv Teixeira Pavilion Sound System Renovation