

FISCAL YEAR 2023 ARTS & CULTURE BUDGET

INCOME	
FY23 Redevelopment Authority Revolving Fund (Resolution No. 2022-R-25)	\$47,000.00
FY23 Redevelopment Authority Revolving Fund (Resolution No. 2022-R-30)	\$3,000.00
Donations (projected)	\$1,000.00
TOTAL	\$51,000.00
EXPENSES	
Fiscal Year 2023 Redevelopment District Arts and Culture Grant	
Brewery Arts Center: Rock n' Roll Exhibition	\$8,000.00
Brewery Arts Center: Youth Engagement	\$7,000.00
Birdhouse Group LLC: Downtown Vintage Market	\$8,000.00
Carson City Historical Society: Carson City Historical Society Events	\$6,000.00
Carson City Symphony Association: FY23 Symphony Concert Series	\$2,000.00
CCAI: Visual Arts for the Community	\$3,000.00
Mile High Jazz Band: Jazz and Beyond Carson City Music and Art Festival	\$4,000.00
Pinkerton Ballet Theatre: The Nutcracker Ballet	\$4,000.00
Wild Horse Productions: A Chorus Line	\$5,000.00
Proposed expenses (as of 3.2.23)	
Mark Twain Days Writing Workshop Teaching Artist 4/22/23: Suzanne Morgan Williams	\$275.00
Mark Twain Days Writing Workshop Teaching Artist 4/22/23: Gailmarie Pahmeier	\$275.00
Pioneer Center Youth Programs: Performances at Community Center (April, June)	\$400.00
Sierra Arts Foundation - May Free Art Class Series	\$2,475.00
Art Supplies	\$575.00
TOTAL	\$51,000.00

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PROJECTED INCOME	
FY24 Redevelopment Authority Revolving Fund	\$50,000.00
Nevada Arts Council Grant (projected)	\$7,000.00
Carson City Culture and Tourism Authority Donation: 1% TOT Allocated for Roundabout Public Art Project	\$75,000
FY23 Redevelopment Authority Funds: Allocated for Roundabout Public Art Project (originally allocated in 2019)	\$25,000
FY24 Redevelopment Authority Funds: Allocated for Roundabout Public Art Project (pending approval)	\$50,000
TOTAL	\$207,000.00
PROJECTED EXPENSES	
ROUNABOUT PROJECT: Café (Call for entry website)	\$700.00
ROUNABOUT PROJECT: Semifinalist #1 Honorarium	\$3,000.00
ROUNABOUT PROJECT: Semifinalist #2 Honorarium	\$3,000.00
ROUNABOUT PROJECT: Semifinalist #3 Honorarium	\$3,000.00
ROUNABOUT PROJECT: Artist Fee, including but not limited to all expenses related to project completion, site preparation, additional design fees, materials, equipment, fabrication costs, documentation, engineering of sculpture and its foundation, transportation, installation and travel	\$140,000.00
Fiscal Year 2024 Redevelopment District Arts and Culture Grants	\$25,000.00
Carson City Mural Festival	\$14,000.00
Pioneer Center Youth Programs: Performances at Community Center (July, August, September, October, December)	\$1,000.00
Arts & Culture Programming (Public Art, Events, Classes)	\$17,300.00
TOTAL	\$207,000.00