

FISCAL YEAR 2023 ARTS & CULTURE BUDGET

| INCOME | |
|---|--------------------|
| FY23 Redevelopment Authority Revolving Fund (Resolution No. 2022-R-25) | \$47,000.00 |
| FY23 Redevelopment Authority Revolving Fund (Resolution No. 2022-R-30) | \$3,000.00 |
| Donations (projected) | \$1,000.00 |
| TOTAL | \$51,000.00 |
| | |
| EXPENSES | |
| Fiscal Year 2023 Redevelopment District Arts and Culture Grant | |
| Brewery Arts Center: Rock n' Roll Exhibition | \$8,000.00 |
| Brewery Arts Center: Youth Engagement | \$7,000.00 |
| Birdhouse Group LLC: Downtown Vintage Market | \$8,000.00 |
| | |
| Carson City Historical Society: Carson City Historical Society Events | \$6,000.00 |
| Carson City Symphony Association: FY23 Symphony Concert Series | \$2,000.00 |
| CCAI: Visual Arts for the Community | \$3,000.00 |
| | |
| Mile High Jazz Band: Jazz and Beyond Carson City Music and Art Festival | \$4,000.00 |
| Pinkerton Ballet Theatre: The Nutcracker Ballet | \$4,000.00 |
| Wild Horse Productions: A Chorus Line | \$5,000.00 |
| | |
| Proposed expenses (as of 3.2.23) | |
| Mark Twain Days Writing Workshop Teaching Artist 4/22/23: Suzanne Morgan Williams | \$275.00 |
| Mark Twain Days Writing Workshop Teaching Artist 4/22/23: Gailmarie Pahmeier | \$275.00 |
| Pioneer Center Youth Programs: Performances at Community Center (April, June) | \$400.00 |
| Sierra Arts Foundation - May Free Art Class Series | \$2,475.00 |
| Art Supplies | \$575.00 |
| TOTAL | \$51,000.00 |

FISCAL YEAR 2024 ARTS & CULTURE BUDGET

| PROJECTED INCOME | |
|---|---------------------|
| FY24 Redevelopment Authority Revolving Fund | \$50,000.00 |
| Nevada Arts Council Grant (projected) | \$7,000.00 |
| Carson City Culture and Tourism Authority Donation: 1% TOT Allocated for Roundabout Public Art Project | \$75,000 |
| FY23 Redevelopment Authority Funds: Allocated for Roundabout Public Art Project (originally allocated in 2019) | \$25,000 |
| FY24 Redevelopment Authority Funds: Allocated for Roundabout Public Art Project (pending approval) | \$50,000 |
| TOTAL | \$207,000.00 |
| PROJECTED EXPENSES | |
| ROUNDABOUT PROJECT: Café (Call for entry website) | \$700.00 |
| ROUNDABOUT PROJECT: Semifinalist #1 Honorarium | \$3,000.00 |
| ROUNDABOUT PROJECT: Semifinalist #2 Honorarium | \$3,000.00 |
| ROUNDABOUT PROJECT: Semifinalist #3 Honorarium | \$3,000.00 |
| ROUNDABOUT PROJECT: Artist Fee, including but not limited to all expenses related to project completion, site preparation, additional design fees, materials, equipment, fabrication costs, documentation, engineering of sculpture and its foundation, transportation, installation and travel | \$140,000.00 |
| Fiscal Year 2024 Redevelopment District Arts and Culture Grants | \$25,000.00 |
| Carson City Mural Festival | \$14,000.00 |
| Pioneer Center Youth Programs: Performances at Community Center (July, August, September, October, December) | \$1,000.00 |
| Arts & Culture Programming (Public Art, Events, Classes) | \$17,300.00 |
| TOTAL | \$207,000.00 |