

RESOLUTION NO. 2023-R-17

RESOLUTION TO AUGMENT AND AMEND THE FISCAL  
YEAR 2022-23 BUDGET OF CARSON CITY, NEVADA

WHEREAS, certain unanticipated sources of revenue and fund balance previously unbudgeted have become available to the consolidated municipality of Carson City during fiscal year 2022-23 as follows:

General Fund		
Charges for Services	\$	19,850
Miscellaneous Income		<u>379,924</u>
	\$	<u>399,774</u>
Airport		
Intergovernmental Revenues	\$	73,860
Library Gift		
Miscellaneous	\$	53,668
Campo		
Intergovernmental Grants	\$	186,095
Miscellaneous Income		<u>225,000</u>
	\$	<u>411,095</u>
Regional Transportation Fund		
Intergovernmental Grants	\$	1,167,895
Miscellaneous Income		<u>50,000</u>
	\$	<u>1,217,895</u>
Quality of Life		
Intergovernmental Grants	\$	15,000
Grant Fund		
Intergovernmental Grants	\$	3,167,086
Infrastructure Tax Fund		
Bond Proceeds and Premium	\$	6,476,050
Stormwater Drainage Fund		
Capital Grants	\$	30,147
Wastewater Fund		
Capital Grants	\$	3,061,174
Connection Fees		<u>720,288</u>
	\$	<u>3,781,462</u>

Water Fund	
Capital Grants	\$ 3,552,720
Connection Fees	278,300
Miscellaneous	20,602
Gain on Sale of Fixed Assets	<u>35,435</u>
	\$ 3,887,057
Building Permit	
Building Permit Fees	\$ 800,000
Workers' Compensation Fund	
Charges for Services	\$ 56,613
Miscellaneous	12,993
Working Capital	<u>626,187</u>
	\$ 695,793
Insurance Fund	
Miscellaneous	<u>\$ 25,012</u>
TOTAL ALL FUNDS	<u>\$ 21,033,899</u>

NOW, THEREFORE, this Board hereby resolves to augment the Fiscal Year 2022-23 Budget of Carson City, Nevada by appropriating the amounts referenced above and by making such other budget amendments as have been determined necessary and in accordance with NRS 354.598005. Said budget augmentation and appropriation, as well as budget amendments are reflected on the schedules attached to this resolution and by reference are made a part hereof.

ADOPTED this 15th day of June, 2023.


AYES: Supervisor Stacey Giomi  
Supervisor Maurice White  
Supervisor Curtis Horton  
Supervisor Lisa Schuette  
Mayor Lori Bagwell

NAYES: None

ABSENT: None

  
LORI BAGWELL, Mayor

ATTEST:

  
WILLIAM SCOTT HOEN, Clerk-Recorder