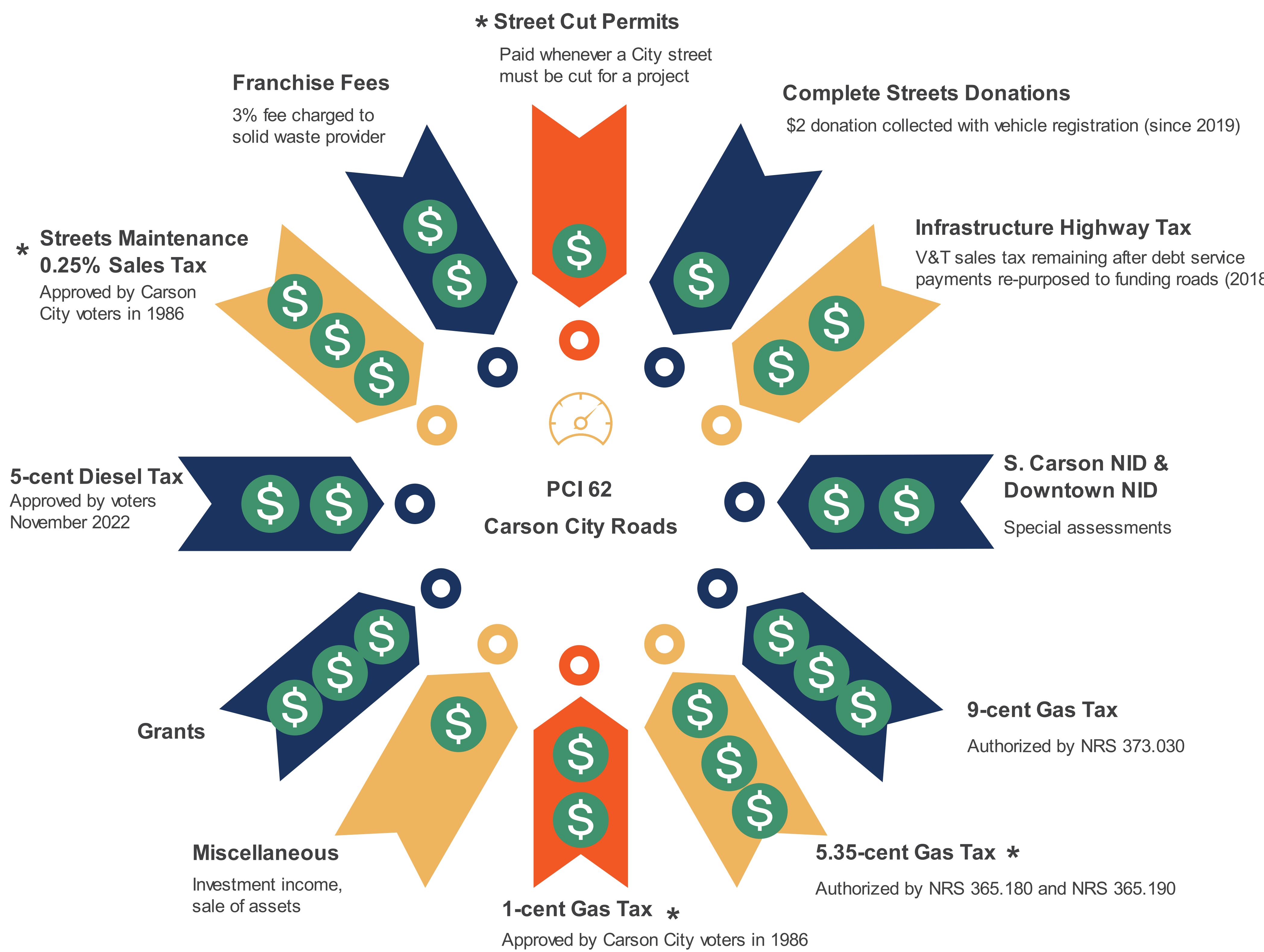
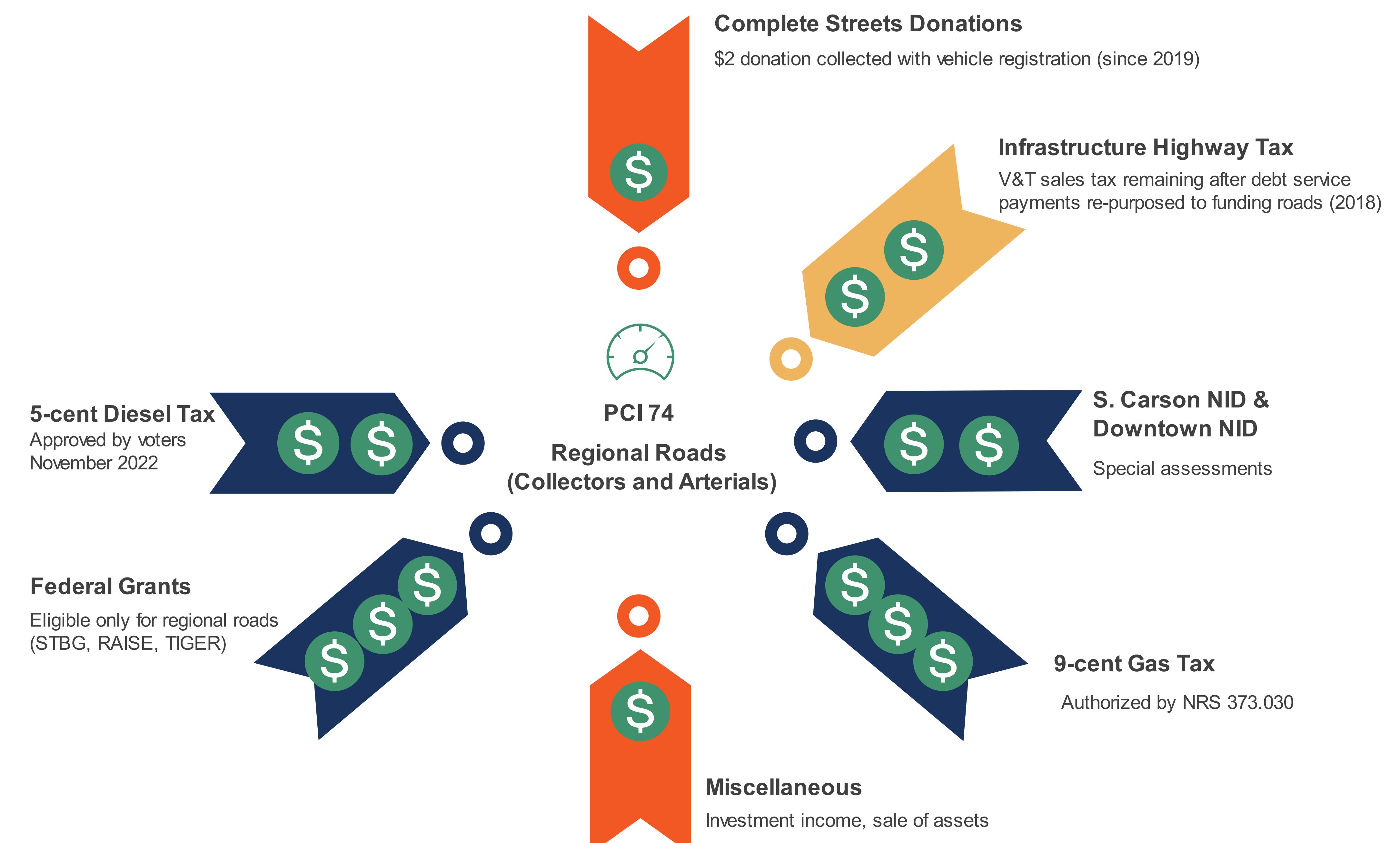


Current Funding Sources

All Roads



Regional Roads



Local Roads



\$ Tens of Thousands

\$ \$ Hundreds of Thousands

\$ \$ \$ Millions

* Revenues spent on both regional and local roads

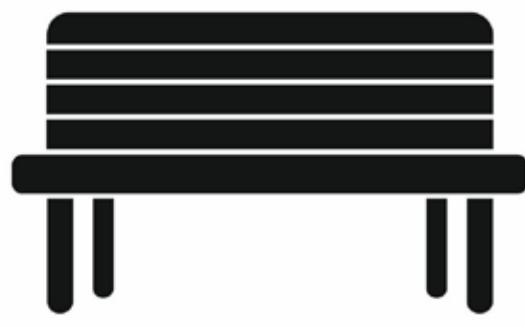
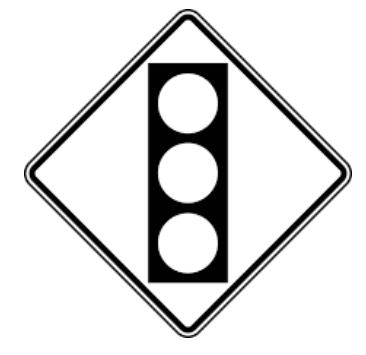
The Funding Gap

	Annual Funding	
Current Revenue	\$10.0 Million	Excludes grants for regional roads and revenue for debt service
Operating Expenses	\$5.5 Million	Staffing, fleet, services and supplies (gravel, fuel, asphalt, etc.)
Capital Projects	\$4.5 Million	Remaining revenue for roads preservation /reconstruction projects
Pavement Upkeep	\$25.5 Million	Estimated annual cost to keep Local Roads in Fair (approaching Poor) Condition and Regional Roads in Satisfactory Condition
Funding Gap	\$21.0 Million (\$25.5-\$4.5=21.0)	Estimated Annual Cost per Year through 2050

Possible Funding Options

Local Special Improvements Districts (SID)s	General Improvement District (GID)	Special Purposes (Transportation) Sales Tax	Infrastructure Sales Tax
NRS 271 NEW	NRS 318 NEW	NRS 377A NEW	NRS 377B EXISTING
Implementation	Implementation	Implementation	Implementation
Improvement Districts formed for discrete projects in defined geographies	Roads GID responsible for streets and alleys; could include curbs, gutter, and sidewalks, street lighting and snow removal in authorized power	Up to an additional 0.25% sales tax applicable to all taxable transactions within the City specifically dedicated to roads funding	Continued collection of 0.125% sales tax applicable to all taxable transactions within the City that is currently used for V&T bond repayment
Formed at request of neighborhoods	Several options to be vetted	Take to ballot in 2024	Board of Supervisors approval following repayment of bonds

Funding Uses



Funding Uses	Road Reconstruction / Pavement Maintenance		Traffic Operations		Access, Mobility & Safety		Landscape & Public Spaces		Sidewalk Management		Transit		Right of Way (sweeping, sanding, snow removal)	
Revenue Source	Construct	Maintain	Construct	Maintain	Construct	Maintain	Construct	Maintain	Construct	Maintain	Construct	Maintain	Construct	Maintain
Special Purposes Sales Tax (NRS 377A)	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	N/A	YES
Infrastructure Sales Tax (NRS 377B)	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	LIMITED	LIMITED	N/A	YES
General Improvement District (NRS 318)	YES	YES	YES	YES	LIMITED	LIMITED	LIMITED	LIMITED	YES	YES	NO	NO	N/A	YES
Local Improvements Special District (NRS 271)	YES	LIMITED	YES	LIMITED	LIMITED	LIMITED	NO	YES	YES	YES	YES	YES	N/A	NO