

RESOLUTION NO. 2025-R-1

RESOLUTION TO AUGMENT AND AMEND THE FISCAL YEAR  
2024-25 BUDGET OF CARSON CITY, NEVADA

WHEREAS, certain unanticipated sources of revenue and fund balances previously unbudgeted have become available to the consolidated municipality of Carson City during the 2024-25 budget year as follows:

General Fund	
Fund Balance	\$ 11,890,510
Airport	
Intergovernmental Revenues	\$ 2,094,549
Cooperative Extension	
Fund Balance	\$ 331,390
Supplemental Indigent	
Fund Balance	\$ 2,049,794
Capital Projects	
Transfers In	\$ 6,571,003
Fund Balance	<u>28,318,981</u>
	\$ 34,889,984
Senior Citizens Center	
Fund Balance	\$ 404,151
Carson City Transit	
Intergovernmental Revenues	\$ 1,663,611
Fund Balance	<u>540,911</u>
	\$ 2,204,522
Library Gift	
Fund Balance	\$ 165,862
Landscape Maintenance	
Fund Balance	\$ 686,629
Administrative Assessment	
Fund Balance	\$ 17,799
South Carson Neighborhood Improvement District (NID)	
Fund Balance	\$ 135,408
Traffic/Transportation	
Fund Balance	\$ 11,388
Campo	
Intergovernmental Grants	\$ 111,229
Transfers In	(6,063)
Fund Balance	<u>59,159</u>
	\$ 164,325

Regional Transportation		
Intergovernmental Grants	\$ 7,704,115	
Transfers In	6,063	
Fund Balance	<u>8,549,754</u>	
	\$ 16,259,932	
V & T Special Infrastructure		
Fund Balance	\$ 3,712,960	
Quality of Life		
Intergovernmental Grants	\$ 6,401,960	
Fund Balance	<u>12,493,254</u>	
	\$ 18,895,214	
Streets Maintenance		
Fund Balance	\$ 2,444,364	
Grant		
Intergovernmental Grants	\$ 27,172,776	
Charges for Services	(4,532)	
Transfers In	(24,463)	
Fund Balance	<u>2,426,182</u>	
	\$ 29,569,963	
Commissary		
Fund Balance	\$ 70,961	
911 Surcharge		
Fund Balance	\$ 893,346	
Infrastructure Tax		
Intergovernmental Grants	\$ 11,300,000	
Fund Balance	<u>8,873,220</u>	
	\$ 20,173,220	
Extraordinary Maintenance		
Fund Balance	\$ 13,361,949	
Residential Construction		
Fund Balance	\$ 763,500	
Carson City Debt Service		
Fund Balance	\$ 41,160	
Transfers In	<u>(41,160)</u>	
	\$ 0	
Ambulance Fund		
Working Capital	\$ 1,773,058	
Stormwater Drainage		
Intergovernmental Grants	\$ 30,147	
Working Capital	<u>496,889</u>	
	\$ 527,036	
Wastewater		
Intergovernmental Grants	\$ 2,935,874	
Working Capital	<u>19,001,925</u>	
	\$ 21,937,799	
Water		
Intergovernmental Grants	\$ 3,845,688	
Working Capital	<u>20,360,026</u>	
	\$ 24,205,714	

Building Permit Fund		
Working Capital	\$	14,900
Cemetery Fund		
Working Capital	\$	179,059
Miscellaneous		1,208
	\$	180,267
Fleet Fund		
Working Capital	\$	925,126
Insurance Fund		
Working Capital	\$	48,235

**TOTAL ALL FUNDS** **\$ 210,803,855**

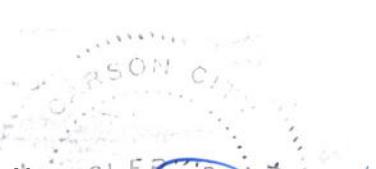
NOW, THEREFORE, this Board hereby resolves to augment the Fiscal Year 2024-25 Budget of Carson City, Nevada by appropriating the amounts referenced above and by making such other budget amendments as have been determined necessary and in accordance with NRS 354.598005. Said budget augmentation and appropriation, as well as budget amendments are reflected on the schedules attached to this resolution and by reference are made a part hereof.

ADOPTED this 6th day of February, 2025.

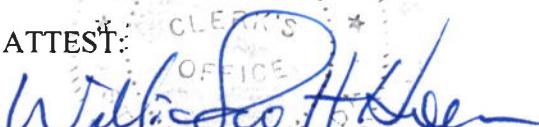
AYES:      Supervisor Stacey Giomi  
                  Supervisor Maurice White  
                  Supervisor Curtis Horton  
                  Supervisor Lisa Schuette  
                  Mayor Lori Bagwell

NAYES:      None

ABSENT:      None

  
  
 LORI BAGWELL, Mayor

ATTEST:

  
 WILLIAM SCOTT HOEN

WILLIAM SCOTT HOEN, Clerk-Recorder