

RESOLUTION NO. 2025-R-15  
RESOLUTION TO AUGMENT AND AMEND THE FISCAL  
YEAR 2024-25 BUDGET OF CARSON CITY, NEVADA

WHEREAS, certain unanticipated sources of revenue and fund balance previously unbudgeted have become available to the consolidated municipality of Carson City during fiscal year 2024-25 as follows:

General Fund	
Intergovernmental Revenues	\$ 285,000
Charges for Services	270,611
Miscellaneous Income	<u>700,841</u>
	\$ 1,256,452
Capital Projects Fund	
Miscellaneous Income	\$ 12,092
Regional Transportation Fund	
Intergovernmental Revenues	\$ 1,978,641
Streets Maintenance Fund	
Intergovernmental Revenues	\$ 154,837
Charges for Services	34,679
Miscellaneous Income	<u>11,049</u>
	\$ 200,565
Grant Fund	
Intergovernmental Grants	\$ 789,123
Transfers In	<u>15,000</u>
	\$ 804,123
Ambulance Fund	
Charges for Services	\$ 238,180
Interest Earned	25,000
Miscellaneous Income	<u>51,820</u>
	\$ 315,000
Wastewater Fund	
Connection Fees	\$ 427,320
Water Fund	
Connection Fees	\$ 655,235
Interest Earned	84,922
Gain on Sale of Capital Assets	<u>28,025</u>
	\$ 768,182

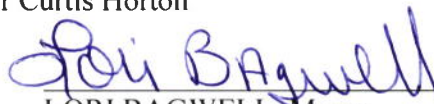
Building Permits Fund	
Building Permit Fees	\$ 400,000
Fleet Management Fund	
Charges for Services	\$ 150,000
Interest Earned	15,350
Miscellaneous	333
	<u>\$ 165,683</u>
Workers' Compensation Fund	
Employer Contribution	\$ 150,000
Interest Earned	20,000
Miscellaneous	28,493
Working Capital	386,507
	<u>\$ 585,000</u>
Insurance Fund	
Interest Earned	\$ 50,000
Miscellaneous	40,514
Working Capital	198,816
	<u>\$ 289,330</u>
 TOTAL ALL FUNDS	 <u>\$ 7,202,388</u>


NOW, THEREFORE, the Carson City Board of Supervisors hereby resolves to augment the Fiscal Year 2024-25 Budget of Carson City, Nevada by appropriating the amounts referenced above and by making such other budget amendments as have been determined necessary and in accordance with NRS 354.598005. Said budget augmentation and appropriation, as well as budget amendments are reflected on the schedules attached to this resolution and by reference are made a part hereof.

ADOPTED this 20th day of June, 2025.

AYES: Supervisor Stacey Giomi  
Supervisor Maurice White  
Supervisor Lisa Schuette  
Mayor Lori Bagwell

NAYS: None  
ABSENT: Supervisor Curtis Horton

  
LORI BAGWELL, Mayor

ATTEST:  
  
WILLIAM SCOTT HOEN, Clerk-Recorder