

RESOLUTION NO. 2025-R-15
RESOLUTION TO AUGMENT AND AMEND THE FISCAL
YEAR 2024-25 BUDGET OF CARSON CITY, NEVADA

WHEREAS, certain unanticipated sources of revenue and fund balance previously unbudgeted have become available to the consolidated municipality of Carson City during fiscal year 2024-25 as follows:

General Fund

Intergovernmental Revenues	\$ 285,000
Charges for Services	270,611
Miscellaneous Income	<u>700,841</u>
	\$ 1,256,452

Capital Projects Fund

Miscellaneous Income	\$ 12,092
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Regional Transportation Fund

Intergovernmental Revenues	\$ 1,978,641
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Streets Maintenance Fund

Intergovernmental Revenues	\$ 154,837
Charges for Services	34,679
Miscellaneous Income	<u>11,049</u>
	\$ 200,565

Grant Fund

Intergovernmental Grants	\$ 789,123
Transfers In	<u>15,000</u>
	\$ 804,123

Ambulance Fund

Charges for Services	\$ 238,180
Interest Earned	25,000
Miscellaneous Income	<u>51,820</u>
	\$ 315,000

Wastewater Fund

Connection Fees	\$ 427,320
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Water Fund

Connection Fees	\$ 655,235
Interest Earned	84,922
Gain on Sale of Capital Assets	<u>28,025</u>
	\$ 768,182

Building Permits Fund		
Building Permit Fees	\$	400,000
Fleet Management Fund		
Charges for Services	\$	150,000
Interest Earned		15,350
Miscellaneous		333
	\$	165,683
Workers' Compensation Fund		
Employer Contribution	\$	150,000
Interest Earned		20,000
Miscellaneous		28,493
Working Capital		386,507
	\$	585,000
Insurance Fund		
Interest Earned	\$	50,000
Miscellaneous		40,514
Working Capital		198,816
	\$	289,330
TOTAL ALL FUNDS		<u>\$ 7,202,388</u>

NOW, THEREFORE, the Carson City Board of Supervisors hereby resolves to augment the Fiscal Year 2024-25 Budget of Carson City, Nevada by appropriating the amounts referenced above and by making such other budget amendments as have been determined necessary and in accordance with NRS 354.598005. Said budget augmentation and appropriation, as well as budget amendments are reflected on the schedules attached to this resolution and by reference are made a part hereof.

ADOPTED this 20th day of June, 2025.

AYES: Supervisor Stacey Giomi
 Supervisor Maurice White
 Supervisor Lisa Schuette
 Mayor Lori Bagwell

NAYS: None
 ABSENT: Supervisor Curtis Horton


 Lori Bagwell
 Lori Bagwell, Mayor

ATTEST:


 WILLIAM SCOTT HOEN

WILLIAM SCOTT HOEN, Clerk-Recorder

