

## HELLO AND WELCOME!

Tonight's public meeting is about the CAMPO Regional Transportation Plan (RTP), which is currently undergoing an update. The RTP reflects the region's transportation vision and goals, and it serves as a guide for long-range transportation planning and policy over the next 25 years.

Please visit the various boards around the room to learn about transportation needs and potential projects planned for the CAMPO region. Be sure to take a comment card and leave your comments about the material presented with a staff member. Below is additional information on how projects are selected for the RTP and the estimated amount of money available through 2050.

Thank you for attending!

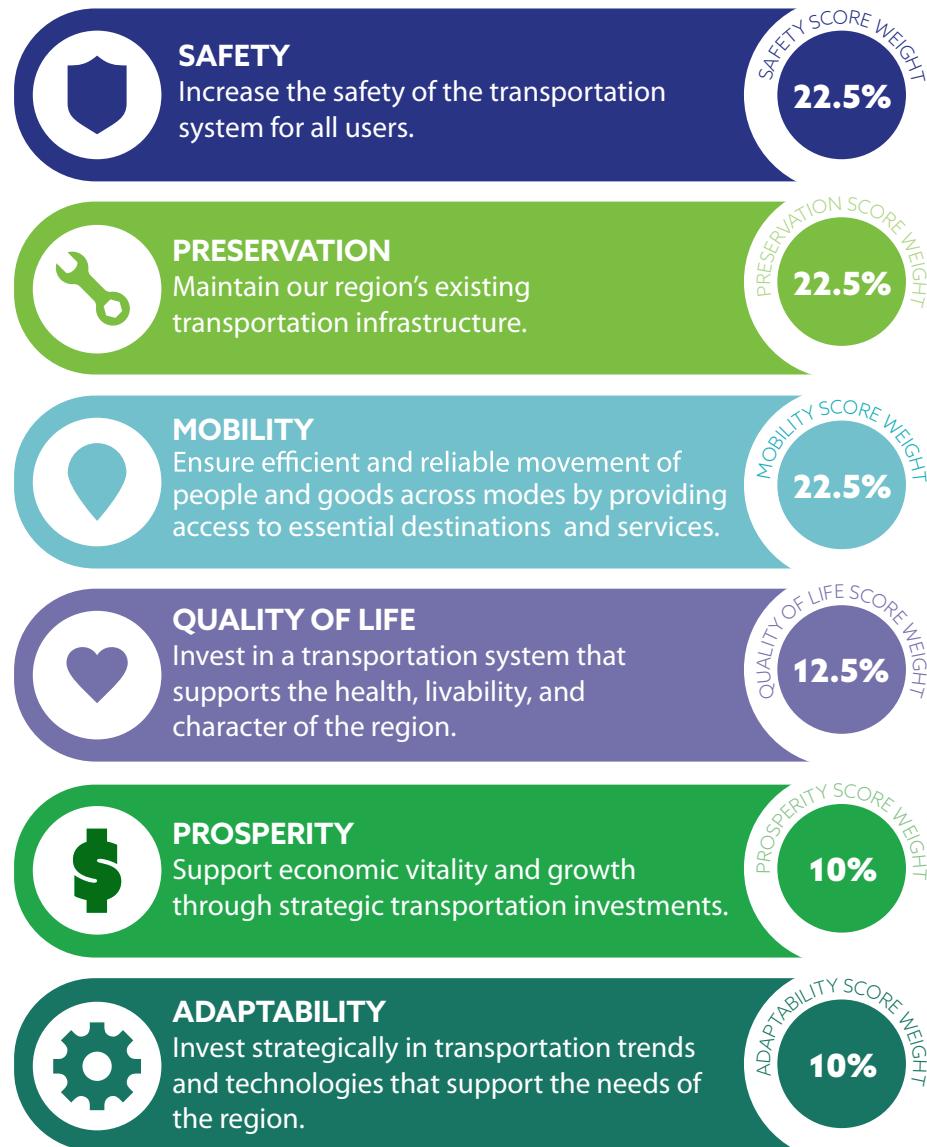
## HOW WILL PROJECTS BE SELECTED FOR THE RTP?

CAMPO developed a project prioritization framework that utilizes a data-driven approach to select and program regional projects. Projects will be scored using the CAMPO Goal Areas as detailed to the right and as approved by the CAMPO Board. Higher-ranked projects will be prioritized for funding.

Criteria within each Goal Area include several factors for a performance-based planning approach that considers performance targets such as safety, infrastructure condition, mobility, economic development, and others. The Goal Area scoring has been weighted to better align projects with the regional vision. The CAMPO Goal Areas and weights are listed to the right. For additional details on the method, please ask for the CAMPO RTP Project Prioritization Methodology Framework memo.

## HOW ARE PROJECTS IN THE RTP FUNDED?

Funding for the RTP comes from a variety of sources, including the federal government, the State of Nevada, and local fuel and sales tax. The reverse page details a summary of the revenue sources and the estimated available revenue for projects spanning the period from 2026 to 2050. Not all funding is equal.



Some funding can only be spent on certain types of projects, and staff must select projects for funding based on the type of project planned. Feel free to ask questions about the funding!

## ESTIMATED AVAILABLE REVENUE

Revenue by Source	Annual Revenue (2025 Dollars)	2025-2035 Funding Period	2036-2050 Funding Period	Total Revenue
<b>Road and Multimodal Funding</b>				
<b>Federal Funding Forecasted</b>	\$12,225,178	\$247,649,708	\$260,722,372	\$508,372,080
<b>Non-Federal Funding (State and Local)</b>	\$7,108,751	\$91,461,371	\$153,462,664	\$244,924,035
<b>TOTAL</b>	\$19,333,929	\$339,111,079	\$414,185,036	\$753,296,115
<b>Carson City (Jump Around Carson) Transit Funding</b>				
<b>Federal Funding Forecasted</b>	\$2,746,579	\$30,675,759	\$59,057,464	\$89,733,224
<b>Non-Federal Funding (State and Local)</b>	\$958,637	\$10,681,159	\$20,159,933	\$30,841,092
<b>TOTAL</b>	\$3,705,216	\$41,356,918	\$79,217,398	\$120,574,316
<b>TOTAL Estimated Revenue</b>				
<b>CAMPO Area Total Revenue</b>	\$23,039,145	\$380,467,997	\$493,402,433	\$873,870,431

Preliminary and subject to revision

## REVENUE SOURCES

Revenue Fund	Primary Uses	Revenue Fund	Primary Uses
National Highway Performance Program (NHPP)	State Roads	FTA Section 5339 Funding (Bus and Bus Facility Grants)	Transit
Surface Transportation Block Grant (STBG)	Regional Roads	State Driver's License, Vehicle Registration, and Motor Carrier Fees	State Roads
Highway Safety Improvement Program (HSIP)	Road Safety	State Fuel Taxes	State Roads
Transportation Alternatives Program (TAP)	Multimodal	Local Sales and Fuel Taxes	All Roads, Road Safety, Multimodal
Carbon Reduction Program (CRP)	Multimodal	Local Transit funding	Transit
National Highway Freight Program (NHFP)	State Roads	Local Transit fares	Transit
Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT)	Regional Roads	<b>Roads</b> = roadway elements such as pavement, curb, gutter, sidewalk, landscaping, drainage, lighting, signals, etc.	
Federal Lands Access Program (FLAP)	Regional Roads	<b>Multimodal</b> = for facilities not intended for vehicle use, including sidewalks and pathways	
Community Development Block Grant (CDBG)	Multimodal	<b>Transit</b> = fixed route bus, paratransit (ADA accessible) services, and transit facilities	
FTA Section 5307 Funding (Urbanized Area Formula Grants)	Transit		
FTA Section 5310 Funding (Elderly Persons and Persons with Disabilities)	Transit		